

2007 DRAFTING REQUEST

Bill

Received: 12/01/2006

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Kornely**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous**

Extra Copies: **BAB**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

DOA:.....Kornely, BB0178 -

Topic:

General transportation aids funding amounts

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/1	agary 12/01/2006	lkunkel 12/05/2006	jfrantze 12/05/2006	_____	sbasford 12/05/2006		S&L
/2	agary 01/16/2007	lkunkel 01/16/2007	rschluet 01/16/2007	_____	mbarman 01/16/2007		S&L
/3	agary 02/12/2007	csicilia 02/12/2007	jfrantze 02/12/2007	_____	mbarman 02/12/2007		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

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<END>

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Sara - 0989
p. 600 - GTA
07-08
95467 100
97467 100

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J. Sell
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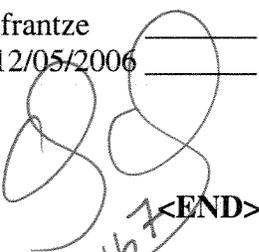
Instructions:

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/?							S&L
/1	agary 12/01/2006	lkunkel 12/05/2006	jfrantze 12/05/2006		sbasford 12/05/2006		

FE Sent For:

12/mk 1/16

1167 <END>


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Topic:

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/?	agary	/1/mk/12/4					

FE Sent For:

<END>

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: General Transportation Aids Funding Amounts
- Tracking Codes: BB0178
- SBO team: Environmental and Commercial Resources
- SBO analyst: Sara Kornely
 - Phone: 266-1039
 - Email: sara.kornely@wisconsin.gov
- Agency acronym: DOT
- Agency number: 395
- Priority (Low, Medium, High): High

**Department of Transportation
2007-2009 Biennial Budget Request
STATUTORY MODIFICATIONS**

DIN NUMBER: 5101

TOPIC: Funding Amounts for General Transportation Aids

DESCRIPTION OF CHANGE:

1. Amend s. 86.30(2)(a)3 to specify that the rate per mile is \$1,927 for CY 08 and \$1,956 for CY 09 and thereafter and delete references to the rate per mile for CY 04 and CY 05.
2. Specify the calendar year amounts to be used for aid calculations:
 - a. Amend s. 86.30(9)(b) to specify that the amount for counties in CY08 is \$95,087,600 and \$96,513,900 in CY09 and thereafter and delete references to amounts for CY 04 and CY 05.
 - b. Amend s. 86.30(9)(c) to specify that the amount for municipalities in CY 08 is \$299,157,000 and \$303,644,400 in CY 08 and thereafter and delete references to amounts for CY 04 and CY 05.

JUSTIFICATION:

The statutory changes requested above represent the Department's requested increases in General Transportation Aids (GTA) program funding to fully fund CY 07 GTA payments and provide CY inflationary increases of 1.5% for CY 08 and CY 09 as well as deletion of outdated provisions.

in 12/1

lmk

DOA:.....Kornely, BB0178 - General transportation aids funding amounts

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Do NOT Gen

1

AN ACT ...; relating to: general transportation aids to local governments. ✓

Analysis by the Legislative Reference Bureau

TRANSPORTATION

TRANSPORTATION AIDS

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula for municipalities or an aid rate per mile, which is \$1,862 for calendar year 2006 and \$1,899 for calendar year 2007 and thereafter.

This bill increases the aid rate per mile to \$1,927 for calendar year 2008 and \$1,956 for calendar year 2009 and thereafter. ✓

This bill increases the maximum amount of aid that may be paid to counties under the program from the current limit of \$93,682,400 in calendar year 2007 and thereafter to \$95,087,600 in calendar year 2008 and \$96,513,900 in calendar year 2009 and thereafter. ✓ The bill also increases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$294,736,000 in calendar year 2007 and thereafter to \$299,157,000 in calendar year 2008 and \$303,644,400 in calendar year 2009 and thereafter. ✓

✓ For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 SECTION 1. 86.30 (2) (a) 3. of the statutes is amended to read:

2 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a
3 municipality as determined under s. 86.302, the mileage aid payment shall be \$1,825
4 ~~in calendar years 2004 and 2005, \$1,862 in calendar year 2006, and \$1,899 in~~
5 ~~calendar year 2007, \$1,927 in calendar year 2008, and \$1,956 in calendar year 2009~~ ✓
6 and thereafter.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25.

7 SECTION 2. 86.30 (9) (b) of the statutes is amended to read:

8 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),
9 the amounts for aids to counties are ~~\$90,044,600 in calendar years 2004 and 2005,~~
10 \$91,845,500 in calendar year 2006, and \$93,682,400 in calendar year 2007,
11 \$95,087,600 in calendar year 2008, and \$96,513,900 in calendar year 2009 ✓ and
12 thereafter. These amounts, to the extent practicable, shall be used to determine the
13 statewide county average cost-sharing percentage in the particular calendar year.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25.

14 SECTION 3. 86.30 (9) (c) of the statutes is amended to read:

15 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),
16 the amounts for aids to municipalities are ~~\$283,291,100 in calendar years 2004 and~~
17 ~~2005, \$288,956,900 in calendar year 2006, and \$294,736,000 in calendar year 2007,~~
18 \$299,157,000 in calendar year 2008, and \$303,644,400 in calendar year 2009 ✓ and
19 thereafter. These amounts, to the extent practicable, shall be used to determine the

1 statewide municipal average cost-sharing percentage in the particular calendar
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3

(END)

Gary, Aaron

From: Kornely, Sara - DOA
Sent: Sunday, January 14, 2007 2:12 PM
To: Gary, Aaron
Subject: FW: LRB Draft: 07-0989/1 General transportation aids funding amounts
Attachments: 07-0989/1

Hi Aaron - we are doing some different inflationary increases from DOT's request in the aids programs. For GTA (the attached draft), we need the following changes:

Mileage aid payments in s. 86.30(2)(a)(3) are \$1,937 for CY08 and \$1,976 for CY09.

Aids to counties in s. 86.30(9)(b) are \$95,556,000 in CY08 and \$97,467,100 in CY09.

Aids to municipalities in s. 86.30(9)(c) are \$300,630,700 in CY08 and \$306,643,300 in CY09.

Call me with any questions - thanks!

- Sara

From: Frantzen, Jean [mailto:Jean.Frantzen@legis.wisconsin.gov]
Sent: Tue 12/5/2006 11:10 AM
To: Kornely, Sara - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA
Subject: LRB Draft: 07-0989/1 General transportation aids funding amounts

Following is the PDF version of draft 07-0989/1.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0989/42
ARG:lmk:jf

in 1/14

RMA

DOA:.....Kornely, BB0178 - General transportation aids funding amounts
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

DO NOT OPEN

1 AN ACT ...; relating to: general transportation aids to local governments.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

TRANSPORTATION AIDS

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This bill increases the aid rate per mile to \$1,927 for calendar year 2008 and \$1,956 for calendar year 2009 and thereafter.

This bill increases the maximum amount of aid that may be paid to counties under the program from the current limit of \$93,682,400 in calendar year 2007 and thereafter to \$95,087,600 in calendar year 2008 and \$96,513,900 in calendar year 2009 and thereafter. The bill also increases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$294,736,000 in calendar year 2007 and thereafter to \$299,157,000 in calendar year 2008 and \$303,644,400 in calendar year 2009 and thereafter.

#1976

4937

97,467,100

95,556,000

300,630,700

306,643,300

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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4 in calendar years 2004 and 2005, \$1,862 in calendar year 2006, and \$1,899 in
5 calendar year 2007, ~~\$1,927~~² in calendar year 2008, and ~~\$1,956~~⁷ in calendar year 2009
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10 \$91,845,500 in calendar year 2006, and \$93,682,400 in calendar year 2007,
11 ~~\$95,087,000~~⁵⁵⁶⁵⁰ in calendar year 2008, and ~~\$96,513,900~~²⁵⁴⁶⁷⁵¹ in calendar year 2009 and
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3 (END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0989/3

ARG:lmkrs

stays (RMR)

DOA:.....Kornely, BB0178 - General transportation aids funding amounts

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

(D-Note)

Do Not Gen Cat

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D-note

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0989/3dn

ARG:/::...

gjs

ATTN: Sara Kornely

This corrects the error in the analysis you discovered.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
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LRB-0989/3dn
ARG:cjs:jf

February 12, 2007

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