

**A 2**

**LRB-1261**

**Malaise, Gordon**

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**From:** Moore, Donna J - DHFS  
**Sent:** Wednesday, January 17, 2007 5:29 PM  
**To:** Rhodes, Dennis; Malaise, Gordon  
**Cc:** Forsaith, Andrew C - DHFS  
**Subject:** Statutory Language and Appropriation/Numeric Structure Grids

**Attachments:** DCF Ch.20 Language.doc; B5--B6.xls



DCF Ch.20  
anguage.doc (857 KE)

B5--B6.xls (2 MB)

Dennis and Gordon,

Please find attached two grids that attempt to map the existing DHFS Chapter 20 to the new DCF and the appropriation/numeric changes (B5/B6 list) that should be implemented as well.

Gordon: I would strongly advocate that you use the existing structure as I have established it because of the related numeric changes that must occur as well. As you will see, if you begin to organize the agency based on your initial structure, it may cause additional appropriation/ numeric changes.

Also, I have made no attempt (in the interest of time) to correct any section references within the "renumbered" language. Please be aware that any Chapter 48 references will need to be adjusted to reflect any changes that are part of the Chapter 48 restructure.

If you have any questions, please do not hesitate to call me at 266-8156 or Andy Forsaith at 266-7684. You can also reach either of us by e-mail.

Donna

Existing 435 Progs

Partial Existing s. 20.435 Structure

Dept	Prog	Alpha/Num	Title	Alpha	Fund	S/L/A	Type	Comments
435	01	A 00	General program operations	a	GPR 02	S	A	
435	01	A 00	Child abuse and neglect prevention technical assistance	ac	GPR 02	S	A	Renumbered to s. 20. xxx(4)(ac)
435	01	A 00	Public health emergency quarantine costs	c	GPR 02	L	S	
435	01	A 00	Licensing, review and certifying activities fees; supplies and services	gm	PR 02	S	A	
435	01	A 00	Supplemental food program for women, infants and children administration	gr	PR 02	S	C	Renumbered to s. 20. xxx(4)(gr)
435	01	A 00	General program operations: health care information	hg	PR 02	S	A	
435	01	A 00	Compilations and special reports; health care information	hi	PR 02	S	C	
435	01	A 00	Gifts and grants	i	PR 02	S	C	
435	01	A 00	Congenital disorders: operations	ib	PR 02	S	A	
435	01	A 00	Interagency and intra-agency programs	kx	PR S 02	S	C	
435	01	A 00	Federal project operations	m	PR F 02	S	C	
435	01	A 00	Block grant operations	mc	PR F 02	S	C	
435	01	A 00	Federal program operations	n	PR F 02	S	C	
435	01	A 00	Groundwater and air quality standards	q	SEG 74	S	A	
435	01	N 01	General program operations	a	GPR 02	S	A	
435	01	N 05	Public health emergency quarantine costs	c	GPR 02	L	S	
435	01	N 13	Child abuse and neglect prevention technical assistance	ac	GPR 02	S	A	Renumbered to s. 20. xxx(4)(ac), numeric 413
435	01	N 21	Lead abatement certification	gm	PR 02	S	A	
435	01	N 23	* Sanitarian registration	gm	PR 02	S	A	
435	01	N 24	Licensing, review and certifying activities	gm	PR 02	S	A	
435	01	N 26	Vital records	gm	PR 02	S	A	
435	01	N 33	Gifts and grants	i	PR 02	S	C	
435	01	N 37	Radiation protection	gm	PR 02	S	A	
435	01	N 38	Radiation monitoring	gm	PR 02	S	A	
435	01	N 40	Medical assistance state administration	n	PR F 02	S	C	
435	01	N 41	Federal program operations	n	PR F 02	S	C	
435	01	N 43	Tanning fees	gm	PR 02	S	A	
435	01	N 44	EMS-licensing fees	gm	PR 02	S	A	
435	01	N 45	Groundwater and air quality standards	q	SEG 74	S	A	Renumbered as s. 20. xxx(4)(n), numeric 448
435	01	N 48	Federal W/C operations	n	PR F 02	S	C	
435	01	N 49	Federal projects operations	m	PR F 02	S	C	
435	01	N 66	Supplemental food program for women, infants and children administration	gr	PR 02	S	C	Renumbered as s. 20. xxx(4)(gr), numeric 466
435	01	N 67	Interagency and intra-agency programs	kx	PR S 02	S	C	
435	01	N 83	Congenital disorders: operations	ib	PR 02	S	A	
435	01	N 84	Asbestos abatement certification	gm	PR 02	S	A	
435	01	N 87	General program operations: health care information	hg	PR 02	S	A	
435	01	N 88	Compilations and special reports	hi	PR 02	S	C	
435	01	N 90	Preventive health block grant - operations	mc	PR F 02	S	C	
435	01	N 91	Maternal and child health block grant-operations	mc	PR F 02	S	C	
435	01	P 00	Public health services planning, regulation and delivery; state operations	mc	PR F 02	S	C	
435	01	P 10	Public health	mc	PR F 02	S	C	
xxx	03	A a	General program operations	a	GPR 02	S	A	Created in (2)(a); (3)(a); (4)(a); (5)(a)
xxx	03	A bc	Grants for children's community programs	bc	GPR 02	L	A	Renumbered to s. 20. xxx(2)(bc)
xxx	03	A bm	Services for children and families	bm	GPR 02	L	S	Renumbered to s. 20. xxx(2)(bm)
xxx	03	A cd	Domestic abuse grants	cd	GPR 02	A	A	Renumbered to s. 20. xxx(2)(cd)
xxx	03	A cf	Foster, trinit foster, & family-operated group home parent ins & liability	cf	GPR 02	S	A	Renumbered to s. 20. xxx(2)(cf)
xxx	03	A cw	Milwaukee child welfare services; general program operations	cw	GPR 02	S	A	Renumbered to s. 20. xxx(1)(a)
xxx	03	A cx	Milwaukee child welfare services; aids	cx	GPR 02	A	A	Renumbered to s. 20. xxx(1)(cx)
xxx	03	A da	Child welfare program enhancement plan; aids	da	GPR 02	A	A	Renumbered to s. 20. xxx(2)(da)
xxx	03	A dd	State foster care and adoption services	dd	GPR 02	A	A	Renumbered to s. 20. xxx(2)(dd)
xxx	03	A de	* Child abuse and neglect prevention grants	de	GPR 02	L	A	Repeat appropriation
xxx	03	A df	* Child abuse and neglect prevention technical assistance	df	GPR 02	L	A	Repeat appropriation
xxx	03	A dg	State adoption information exchange and state adoption center	dg	GPR 02	S	A	Renumbered to s. 20. xxx(2)(dg)
xxx	03	A dh	* Food-distribution-grants	dh	GPR 02	A	A	Repeat appropriation
xxx	03	A eg	Brighter futures initiative and tribal adolescent services	eg	GPR 02	A	A	Renumbered to s. 20. xxx(2)(eg)

Existing 435 Progs

Dept	Prog	Alpha/Num	Title	Alpha	Fund	S/L/A	Type	Comments
xxx	03	A 00	Second-chance homes	f	GPR 02	A	A	Renumbered to s. 20.xxx(2)(f)
xxx	03	A 00	Food pantry grants	fp	GPR 02	A	A	Repeat appropriation
xxx	03	A 00	Child abuse prevention and child mental health	gb	PR 02	A	A	Repeat appropriation
xxx	03	A 00	Milwaukee child welfare services, collections	gx	PR 02	A	C	Renumbered to s. 20.xxx(1)(gx)
xxx	03	A 00	Domestic abuse surcharge grants	hh	PR 02	A	C	Renumbered to s. 20.xxx(2)(hh)
xxx	03	A 00	Gifts and grants	i	PR 02	S	C	Renumbered to s. 20.xxx(1)(i)
xxx	03	A 00	Statewide automated child welfare information system receipts	j	PR 02	L	C	Renumbered to s. 20.xxx(2)(j)
xxx	03	A 00	Fees for administrative services	jb	PR 02	S	C	Duplicates s. 20.435(3)(jb) to all divisions in s. 20.xxx(1)(jb); (2)(jb); (3)(jb); (4)(jb); (5)(jb)
xxx	03	A 00	Searches for birth parents and adoption record information; foreign adopt	jj	PR 02	S	A	Renumbered to s. 20.xxx(2)(jj)
xxx	03	A 00	Licensing activities	jm	PR 02	S	A	Renumbered to s. 20.xxx(3)(jm)
xxx	03	A 00	Interagency and intra-agency aids; kinship care and long-term kinship care	kc	PR S 02	L	A	Renumbered to s. 20.xxx(1)(kc) and created in s. 20.xxx(2)(kc)
xxx	03	A 00	Kinship care and long-term kinship care assessments	kd	PR S 02	L	A	Renumbered to s. 20.xxx(1)(kd) and created in s. 20.xxx(2)(kd)
xxx	03	A 00	Federal block grant transfers; aids	km	PR S 02	L	A	Repeat appropriation
xxx	03	A 00	Interagency and intra-agency aids; Milwaukee child welfare services	kw	PR S 02	A	A	Renumbered to s. 20.xxx(1)(kw)
xxx	03	A 00	Interagency and intra-agency programs	kx	PR S 02	S	C	Renumbered to s. 20.xxx(1)(kx); (2)(kx); (3)(kx); (4)(kx); (5)(kx); (6)(kx)
xxx	03	A 00	Interagency and intra-agency aids	ky	PR S 02	A	C	Renumbered to s. 20.xxx(1)(ky); (2)(ky); (3)(ky); (4)(ky); (5)(ky); (6)(ky)
xxx	03	A 00	Interagency and intra-agency local assistance	kz	PR S 02	L	C	Renumbered to s. 20.xxx(1)(kz); (2)(kz); (3)(kz); (4)(kz); (5)(kz); (6)(kz)
xxx	03	A 00	Federal project operations	m	PR F 02	S	C	Renumbered to s. 20.xxx(1)(m); (2)(m); (3)(m); (4)(m); (5)(m); (6)(m)
xxx	03	A 00	Federal project aids	ma	PR F 02	A	C	Renumbered to s. 20.xxx(1)(ma); (2)(ma); (3)(ma); (4)(ma); (5)(ma); (6)(ma)
xxx	03	A 00	Federal project local assistance	mb	PR F 02	L	C	Renumbered to s. 20.xxx(1)(mb); (2)(mb); (3)(mb); (4)(mb); (5)(mb); (6)(mb)
xxx	03	A 00	Federal block grant operations	mc	PR F 02	S	C	Renumbered to s. 20.xxx(1)(mc); (2)(mc); (3)(mc); (4)(mc); (5)(mc); (6)(mc)
xxx	03	A 00	Federal block grant aids	md	PR F 02	A	C	Renumbered to s. 20.xxx(1)(md); (2)(md); (3)(md); (4)(md); (5)(md); (6)(md)
xxx	03	A 00	Federal block grant local assistance	me	PR F 02	L	C	Renumbered to s. 20.xxx(1)(me); (2)(me); (3)(me); (4)(me); (5)(me); (6)(me)
xxx	03	A 00	Federal program operations	n	PR F 02	S	C	Renumbered to s. 20.xxx(1)(n); (2)(n); (3)(n); (4)(n); (5)(n); (6)(n)
xxx	03	A 00	Federal program aids	na	PR F 02	A	C	Renumbered to s. 20.xxx(1)(na); (2)(na); (3)(na); (4)(na); (5)(na); (6)(na)
xxx	03	A 00	Federal program local assistance	nl	PR F 02	L	C	Renumbered to s. 20.xxx(1)(nl); (2)(nl); (3)(nl); (4)(nl); (5)(nl); (6)(nl)
xxx	03	A 00	Federal aid; Milwaukee child welfare services; general program operations	nw	PR F 02	A	C	Renumbered to s. 20.xxx(2)(pd)
xxx	03	A 00	Federal aid; Milwaukee child welfare services; aids	mx	PR F 02	S	C	Renumbered to s. 20.xxx(1)(mx)
xxx	03	A 00	Community aids; prevention activities	o	PR F 02	L	C	Repeat appropriation
xxx	03	A 00	Federal aid; state foster care and adoption services	pd	PR F 02	A	C	Renumbered to s. 20.xxx(2)(pd)
xxx	03	A 00	Federal aid; adoption incentive payments	pm	PR F 02	S	C	Renumbered to s. 20.xxx(2)(pm)
xxx	03	N 01	General program operations	a	GPR 02	S	A	Duplicates s. 20.435(3)(na) to numeric 140; 240; 340; 440; 540
xxx	03	N 02	State foster care and adoption services	dd	GPR 02	A	A	Duplicates s. 20.435(3)(a) to numeric 201; 301; 401; 501
xxx	03	N 03	Brighter futures initiative and tribal adolescent services	eg	GPR 02	A	A	Renumbered to s. 20.xxx(2)(dd), numeric 202
xxx	03	N 06	Food distribution grants	dh	GPR 02	A	A	Renumbered to s. 20.xxx(2)(eg), numeric 203
xxx	03	N 07	Second-chance homes	f	GPR 02	A	A	Repeat appropriation and numeric
xxx	03	N 08	Brighter futures grants - GFR	eg	GPR 02	A	A	Renumbered to s. 20.xxx(2)(f), numeric 207
xxx	03	N 09	State adoption information exchange and state adoption center	dg	GPR 02	S	A	Renumbered to s. 20.xxx(2)(eg), numeric 208
xxx	03	N 10	Foster, trinit foster & family-operated group home parent ins & liability	cf	GPR 02	S	A	Renumbered to s. 20.xxx(2)(dg), numeric 209
xxx	03	N 11	Child welfare program enhancement activities	da	GPR 02	A	A	Renumbered to s. 20.xxx(2)(cf), numeric 210
xxx	03	N 12	Adoption service contracts	dd	GPR 02	A	A	Renumbered to s. 20.xxx(2)(da), numeric 211
xxx	03	N 13	Child abuse and neglect prevention grants	de	GPR 02	L	A	Renumbered to s. 20.xxx(2)(dd), numeric 212
xxx	03	N 14	Milwaukee child welfare services; general program operations	cw	GPR 02	S	A	Repeat appropriation and numeric
xxx	03	N 15	Milwaukee child welfare services; aids	cx	GPR 02	A	A	Renumbered to s. 20.xxx(1)(a), numeric 101
xxx	03	N 16	Domestic abuse grants	cd	GPR 02	A	A	Renumbered to s. 20.xxx(1)(cx), numeric 115
xxx	03	N 18	Out of home placement costs	cx	GPR 02	A	A	Renumbered to s. 20.xxx(2)(cd), numeric 216
xxx	03	N 19	Child abuse and neglect prevention technical assistance	df	GPR 02	L	A	Renumbered to s. 20.xxx(1)(cx), numeric 118
xxx	03	N 20	Foreign adoptions	jj	PR 02	S	A	Repeat appropriation and numeric
xxx	03	N 21	Searches for birth parents and adoption record information	jj	PR 02	S	A	Renumbered to s. 20.xxx(2)(j), numeric 220
xxx	03	N 22	Milwaukee child welfare services; collections	gx	PR 02	A	C	Renumbered to s. 20.xxx(2)(jj), numeric 221
xxx	03	N 23	Services for children and families	bm	GPR 02	L	S	Renumbered to s. 20.xxx(1)(gx), numeric 122
xxx	03	N 24	Tribal adolescent services	eg	GPR 02	A	A	Renumbered to s. 20.xxx(2)(bm), numeric 223
xxx	03	N 25	Food pantry grants	fp	GPR 02	A	A	Renumbered to s. 20.xxx(2)(eg), numeric 224
xxx	03	N 26	Statewide automated child welfare information system receipts	j	PR 02	L	C	Repeat appropriation and numeric
xxx	03	N 27	Domestic abuse surcharge grants	hh	PR 02	A	C	Renumbered to s. 20.xxx(2)(j), numeric 226
xxx	03	N 30	Interagency and intra-agency aids; Milwaukee child welfare services	kw	PR S 02	A	C	Renumbered to s. 20.xxx(2)(hh), numeric 227
xxx	03	N 33	Gifts and grants	i	PR 02	S	C	Renumbered to s. 20.xxx(1)(kw), numeric 130
xxx	03	N 34	Child abuse prevention and child mental health	gb	PR 02	A	A	Renumbered to s. 20.xxx(1)(i)(gb), numeric 133

Existing 435 Progs

Dept	Prog	Alpha/Num	Title	Alpha	Fund	S/L/A	Type	Comments
xxx	03	N 36	Kinship care and long-term kinship care assessments -- Milwaukee County	kd	PR S 02	L	A	Renumbered to s. 20.xxx(1)(kd), numeric 136
xxx	03	N 37	Kinship care and long-term kinship care assessments -- Milwaukee County	kd	PR S 02	L	A	Renumbered to s. 20.xxx(2)(kd), numeric 237
xxx	03	N 38	Fees for administrative services	jb	PR 02	S	C	Duplicates s. 20.435(3)(jb) to numeric: 138, 238, 338, 438, 538
xxx	03	N 39	Licensing and support services	jm	PR 02	S	A	Renumbered to s. 20.xxx(3)(jm), numeric 239
xxx	03	N 40	Federal program aids	na	PR F 02	A	C	Duplicates s. 20.435(3)(na) to numeric: 140, 240, 340, 440, 540, 640
xxx	03	N 41	Federal project operations	m	PR F 02	S	C	Duplicates s. 20.435(3)(m) to numeric: 141, 241, 341, 441, 541, 641
xxx	03	N 42	Federal program operations	n	PR F 02	S	C	Duplicates s. 20.435(3)(n) to numeric: 142, 242, 342, 442, 542, 642
xxx	03	N 43	Drug free schools	ma	PR F 02	A	C	Renumbered to s. 20.xxx(1)(ma), numeric 143
xxx	03	N 46	Federal aid; state foster care and adoption services	ma	PR F 02	A	C	Duplicates s. 20.435(3)(ma) to numeric: 146, 246, 346, 446, 546, 646
xxx	03	N 48	Federal program local assistance	pd	PR F 02	A	C	Renumbered to s. 20.xxx(2)(pd), numeric 248
xxx	03	N 49	Federal aid; adoption service contracts	nL	PR F 02	L	C	Duplicates s. 20.435(3)(nL) to numeric: 149, 249, 349, 449, 549, 649
xxx	03	N 51	Federal aid; Milwaukee child welfare services general program operations	mw	PR F 02	A	C	Renumbered to s. 20.xxx(2)(pd), numeric 251
xxx	03	N 52	Federal aid; Milwaukee child welfare services aids	mx	PR F 02	A	C	Renumbered to s. 20.xxx(1)(mw), numeric 152
xxx	03	N 53	Federal aid; Milwaukee child welfare services aids	mx	PR F 02	A	C	Renumbered to s. 20.xxx(1)(mx), numeric 153
xxx	03	N 55	State foster care and adoption operations	n	PR F 02	S	C	Renumbered to s. 20.xxx(2)(n), numeric 255
xxx	03	N 56	Child welfare operations	n	PR F 02	S	C	Renumbered to s. 20.xxx(2)(n), numeric 256
xxx	03	N 63	Inter- & intra-agency aids; kinship & long-term kinship care -- Mliw county	kc	PR S 02	L	A	Renumbered to s. 20.xxx(1)(ky), numeric 163
xxx	03	N 64	Inter- & intra-agency aids; kinship & long-term kinship care - non-Mliw co	kc	PR S 02	L	A	Renumbered to s. 20.xxx(2)(ky), numeric 264
xxx	03	N 65	Child care development block grant operations--DWD	kx	PR S 02	S	C	Renumbered to s. 20.xxx(3)(kx), numeric 365
xxx	03	N 66	Alcohol and drug abuse initiatives	kx	PR S 02	S	C	Renumbered to s. 20.xxx(1)(ky), numeric 166
xxx	03	N 67	Interagency and intra-agency programs	kx	PR S 02	S	C	Duplicates s. 20.435(3)(kx) to numeric: 167, 267, 367, 467, 567
xxx	03	N 68	Interagency and intra-agency aids	kz	PR S 02	A	C	Duplicates s. 20.435(3)(ky) to numeric: 168, 268, 368, 468, 568
xxx	03	N 69	Interagency and intra-agency local assistance	kz	PR S 02	A	C	Duplicates s. 20.435(3)(kz) to numeric: 169, 269, 369, 469, 569
xxx	03	N 70	Domestic violence -- TANF	km	PR S 02	L	A	Repeat appropriation and numeric
xxx	03	N 72	Brighter futures -- TANF	km	PR S 02	A	A	Repeat appropriation and numeric
xxx	03	N 73	Tribal adolescent services - TANF	km	PR S 02	A	A	Repeat appropriation and numeric
xxx	03	N 74	Federal block grant aids	md	PR F 02	A	C	Duplicates s. 20.435(3)(md) to numeric: 174, 274, 374, 474, 574
xxx	03	N 76	Community services block grant-aids	md	PR F 02	A	C	Renumbered to s. 20.xxx(2)(md), numeric 276
xxx	03	N 77	Federal project local assistance	mb	PR F 02	L	C	Duplicates s. 20.435(3)(mb) to numeric: 177, 277, 377, 477, 577
xxx	03	N 78	Community services block grant-operations	mb	PR F 02	L	C	Duplicates s. 20.435(3)(mb) to numeric: 177, 277, 377, 477, 577
xxx	03	N 84	Community aids; prevention activities	mc	PR F 02	S	C	Renumbered to s. 20.xxx(2)(mc), numeric 278
xxx	03	N 86	Grants for children's community programs	o	PR F 02	L	C	Repeat appropriation and numeric
xxx	03	N 90	Child Welfare Runaway Program	bc	GPR 02	L	A	Renumbered to s. 20.xxx(2)(bc), numeric 286
xxx	03	N 91	Substance abuse block grant operations	mc	PR F 02	S	C	Recreated as s. 20.xxx(2)(na), numeric 291
xxx	03	N 92	Social services block grant-operations	mc	PR F 02	S	C	Repeat appropriation and numeric
xxx	03	N 93	Medical assistance - state	mc	PR F 02	S	C	Delete numeric
xxx	03	N 96	Substance abuse block grant -- counties (Retitled in new agency)	me	PR F 02	S	C	Renumbered to s. 20.xxx(2)(tx), numeric 263
xxx	03	N 97	Substance abuse block grant - aids	me	PR F 02	L	C	Duplicates s. 20.435(3)(me) to numeric: 196, 296, 396, 496, 596 and retitled
xxx	03	N 98	Brighter futures grants - FED	md	PR F 02	A	C	Renumbered to s. 20.xxx(1)(kx), numeric 165
xxx	03	N 99	Federal aid; adoption incentive payments	ni	PR F 02	L	C	Renumbered to s. 20.xxx(2)(nL), numeric 298
xxx	03	N 99	Federal aid; adoption incentive payments	pm	PR F 02	S	C	Renumbered to s. 20.xxx(2)(pm), numeric 299

435	05	A ab	Child abuse and neglect prevention	ab	GPR 02	L	A	Renumbered to s. 20.xxx(4)(ab)
435	05	A am	Services, reimbursement and payment related to human immunodeficiency virus	am	GPR 02	A	A	
435	05	A cb	Well woman program	cb	GPR 02	A	A	
435	05	A cc	Cancer control and prevention	cc	GPR 02	L	A	
435	05	A ce	Primary health for homeless individuals	ce	GPR 02	A	C	
435	05	A ch	Emergency medical services; aids	ch	GPR 02	A	A	
435	05	A cm	Immunization	cm	GPR 02	A	S	
435	05	A de	Dental services	de	GPR 02	A	A	
435	05	A dm	Rural health dental clinics	dm	GPR 02	A	A	
435	05	A dn	Food distribution costs	dn	GPR 02	A	A	Renumbered to s. 20.xxx(4)(dn)
435	05	A ds	Statewide poison control program	ds	GPR 02	A	A	
435	05	A e	Public health dispensaries and drugs	e	GPR 02	A	B	
435	05	A ed	Radon aids	ed	GPR 02	L	A	
435	05	A ef	Lead poisoning or lead exposure services	ef	GPR 02	A	A	
435	05	A eg	Pregnancy counseling	eg	GPR 02	A	A	
435	05	A em	Supplemental food program for women, infants and children benefits	em	GPR 02	A	C	Renumbered to s. 20.xxx(4)(em)
435	05	A ev	Pregnancy outreach and infant health	ev	GPR 02	A	A	

Existing 435 Progs

Dept	Prog	Alpha/Num	Title	Alpha	Fund	S/L/A	Type	Comments
435	05	A	Family planning	f	GPR	02	A	
435	05	A	Community health services	fh	GPR	02	A	
435	05	A	Payments to the Wisconsin Women's Health Foundation	fi	PR	02	A	
435	05	A	Tobacco use control grants	fm	GPR	02	A	
435	05	A	Gifts and grants; aids	i	PR	02	A	
435	05	A	Congenital disorders; diagnosis, special dietary treatment and counseling	ja	PR	02	A	
435	05	A	Minority health	kb	PR	S 02	A	
435	05	A	Cooperative American Indian health projects	ke	PR	S 02	A	
435	05	A	Interagency and intra-agency aids	ky	PR	S 02	A	
435	05	A	Interagency and intra-agency local assistance	kz	PR	S 02	L	
435	05	A	Federal project aids	ma	PR	F 02	A	
435	05	A	Block grant aids	md	PR	F 02	A	
435	05	A	Federal program aids	na	PR	F 02	A	
435	05	A	* Emergency medical services; aids	rb	SEG	11	A	
435	05	N	Cancer control and prevention	cc	GPR	02	L	
435	05	N	Targeted home visiting grants	ab	GPR	02	L	Renumbered to s. 20.xxx(4)(ab), numeric 404
435	05	N	Public health dispensaries and drugs	e	GPR	02	A	
435	05	N	Food distribution costs	dn	GPR	02	A	Renumbered to s. 20.xxx(4)(dn), numeric 406
435	05	N	Services, reimbursement and payment related to human immunodeficiency virus	am	GPR	02	A	
435	05	N	Pregnancy counseling	eg	GPR	02	A	
435	05	N	Statewide poison control program	ds	GPR	02	A	
435	05	N	Community health services	fh	GPR	02	A	
435	05	N	AZT, pentamidine and other drug reimbursement	am	GPR	02	A	
435	05	N	Continuation coverage and medical leave premium subsidies	am	GPR	02	A	
435	05	N	Universal home visiting grants	ab	GPR	02	L	Renumbered to s. 20.xxx(4)(ab), numeric 418
435	05	N	Dental services	de	GPR	02	A	
435	05	N	Immunization	cm	GPR	02	A	
435	05	N	Family planning	f	GPR	02	A	
435	05	N	Radon aids	ed	GPR	02	L	
435	05	N	Emergency medical services; aids	ch	GPR	02	A	
435	05	N	Rural health dental clinics	dtn	GPR	02	A	
435	05	N	Payments to the Wisconsin Women's Health Foundation	fi	PR	02	A	
435	05	N	Congenital disorders; diagnosis, special dietary treatment and counseling	ja	PR	02	A	
435	05	N	Gifts and grants; aids	i	PR	02	A	
435	05	N	Cooperative American Indian health projects	ke	PR	S 02	A	
435	05	N	Federal program aids -- WIC	na	PR	F 02	A	
435	05	N	Federal project aids	ma	PR	F 02	A	
435	05	N	Supplemental food program for women, infants and children benefits	em	GPR	02	A	Renumbered to s. 20.xxx(4)(em), numeric 456
435	05	N	Minority health	kb	PR	S 02	A	
435	05	N	Interagency and intra-agency aids	ky	PR	S 02	A	
435	05	N	Interagency and intra-agency local assistance	kz	PR	S 02	L	
435	05	N	Well woman program	cb	GPR	02	A	
435	05	N	Services for homeless individuals	ce	GPR	02	A	
435	05	N	Lead poisoning or lead exposure services	ef	GPR	02	A	
435	05	N	Pregnancy outreach and infant health	ev	GPR	02	A	
435	05	N	Emergency medical services; aids	rb	SEG	11	A	
435	05	N	Tobacco use control grants	fm	GPR	02	A	
435	05	N	Preventive health block grant-aids/local assistance	md	PR	F 02	A	
435	05	N	Maternal and child health block grant-aids/local assistance	md	PR	F 02	A	
435	05	P	Public health services planning, regulation & delivery; aids & local assist					
435	05	P	Public health					
435	07	A	Community aids and medical assistance payments	b	GPR	02	L	Recreated as s. 20.xxx(2)(b)
435	07	A	Grants for community programs	bc	GPR	02	L	
435	07	A	Community options program; pilot projects; family care benefit	bd	GPR	02	L	
435	07	A	Mental health treatment services	be	GPR	02	L	
435	07	A	Alzheimer's disease; training and information grants	bg	GPR	02	A	

Existing 435 Progs

Dept	Prog	AlphaNum	Title	Alpha	Fund	S/L/A	Type	Comments
435	07	A	Community support programs and psychosocial services	bl	GPR 02	L	A	
435	07	A	Purchased services for clients	bm	GPR 02	A	A	
435	07	A	Respite care	br	GPR 02	A	A	
435	07	A	Early intervention services for infants and toddlers with disabilities	bt	GPR 02	L	A	
435	07	A	Independent living centers	c	GPR 02	A	A	
435	07	A	Services for homeless individuals	ce	GPR 02	L	A	
435	07	A	Guardianship grant program	cg	GPR 02	A	A	
435	07	A	Integrated service programs for children with severe disabilities	co	GPR 02	L	A	
435	07	A	Interpreter services and telecommunication aid for the hearing impaired	d	GPR 02	A	A	
435	07	A	Reimbursements to local units of government	da	GPR 02	L	S	
435	07	A	Programs for senior citizens; elder abuse services; benefit specialist pgm	dh	GPR 02	A	A	
435	07	A	State supplement to federal supplemental security income program	ed	GPR 02	A	S	
435	07	A	Collection remittances to local units of government	gg	PR 02	L	C	
435	07	A	Disabled children long-term support waiver	h	PR 02	A	C	
435	07	A	Services for drivers, local assistance	hy	PR 02	L	A	
435	07	A	Gifts and grants; local assistance	i	PR 02	L	C	
435	07	A	Community options program; family care benefit; recovery of costs	im	PR 02	L	C	
435	07	A	Severely emotionally disturbed children	kb	PR S 02	L	C	
435	07	A	Independent living center grants	kc	PR S 02	A	A	
435	07	A	Compulsive gambling awareness grants	kg	PR S 02	A	A	
435	07	A	Compulsive gambling awareness grants	kh	PR S 02	A	A	
435	07	A	Indian aids	kl	PR S 02	A	A	
435	07	A	Indian drug abuse prevention and education	km	PR S 02	A	A	
435	07	A	Elderly nutrition; home-delivered and congregate meals	kn	PR S 02	A	A	
435	07	A	Interagency and intra-agency aids	ky	PR S 02	A	C	
435	07	A	Interagency and intra-agency local assistance	kz	PR S 02	L	C	
435	07	A	Federal project aids	ma	PR F 02	A	C	
435	07	A	Federal project local assistance	mb	PR F 02	L	C	
435	07	A	Federal block grant aids	md	PR F 02	A	C	
435	07	A	Federal block grant local assistance	me	PR F 02	L	C	
435	07	A	Federal program aids	na	PR F 02	A	C	
435	07	A	Federal program local assistance	nl	PR F 02	L	C	
435	07	A	Federal aid; community aids	o	PR F 02	L	C	Recreated as s. 20.xxx(2)(o)
435	07	N	Alzheimer's disease; training and information grants	bg	GPR 02	A	A	
435	07	N	Community options program and long-term support pilot projects	bd	GPR 02	L	A	
435	07	N	Integrated service programs for children with severe disabilities	cc	GPR 02	L	A	
435	07	N	Community aids	b	GPR 02	L	A	Recreated as s. 20.xxx(2)(b), numeric 205
435	07	N	Respite care	br	GPR 02	A	A	
435	07	N	Early intervention services for infants and toddlers with disabilities	bt	GPR 02	L	A	
435	07	N	Community options program; family care -- CMO's	bd	GPR 02	L	A	
435	07	N	Programs for senior citizens and elder abuse services	dh	GPR 02	A	A	
435	07	N	Mental health treatment services	be	GPR 02	L	A	
435	07	N	Interpreter services and telecommunication aid for the hearing impaired	d	GPR 02	A	A	
435	07	N	Medical assistance payments to counties	b	GPR 02	L	A	
435	07	N	Purchased services for clients	bm	GPR 02	A	A	
435	07	N	State supplement to federal supplemental security income program	ed	GPR 02	A	S	
435	07	N	Independent living centers	c	GPR 02	A	A	
435	07	N	Community aids; family care -- resource centers	b	GPR 02	L	A	
435	07	N	Community aids; family care - CMO's	b	GPR 02	L	A	
435	07	N	Guardianship grant program	cg	GPR 02	A	A	
435	07	N	Community options program - family care benefit; recovery of cost	im	PR 02	L	C	
435	07	N	Compulsive gambling awareness campaigns	kg	PR S 02	A	A	
435	07	N	Collection remittances to local units of government	gg	PR 02	L	C	
435	07	N	Disabled children long-term support waiver	h	PR 02	A	C	
435	07	N	Services for drivers, local assistance	hy	PR 02	L	A	
435	07	N	Elderly nutrition; home-delivered and congregate meals	kn	PR S 02	A	A	
435	07	N	Independent living center grants	kc	PR S 02	A	A	
435	07	N	Severely emotionally disturbed children	kb	PR S 02	L	C	

Existing 435 Progs

Dept Prog	Alpha/Num	Title	Alpha	Fund	S/L/A	Type	Comments
435 07 N 33	00	Gifts and grants; local assistance	PR	02	L	C	
435 07 N 36	00	Rehabilitation teaching aids	kd	PR S 02	A	C	
435 07 N 41	00	Federal project aids	ma	PR F 02	A	C	
435 07 N 44	00	Substance abuse block grant - counties	me	PR F 02	L	C	
435 07 N 46	00	Community mental health block grant - counties	me	PR F 02	L	C	
435 07 N 49	00	Federal program local assistance	ni	PR F 02	L	C	
435 07 N 50	00	Federal project local assistance	mb	PR F 02	L	C	
435 07 N 51	00	Federal block grant local assistance	me	PR F 02	L	C	
435 07 N 54	00	Foster care community aids	o	PR F 02	L	C	Recreated as s. 20.xxx(2)(o), numeric 254
435 07 N 56	00	Child welfare-aids to localities	o	PR F 02	L	C	Recreated as s. 20.xxx(2)(o), numeric 257
435 07 N 58	00	Federal program aids	na	PR F 02	A	C	
435 07 N 62	00	Indian aids	kl	PR S 02	A	A	
435 07 N 63	00	Indian drug abuse prevention and education	km	PR S 02	A	A	
435 07 N 65	00	Department of workforce development payments for SSI	ky	PR S 02	A	C	
435 07 N 66	00	Compulsive gambling awareness grants	kh	PR S 02	A	A	
435 07 N 68	00	Interagency and intra-agency aids	ky	PR S 02	A	C	
435 07 N 69	00	Interagency and intra-agency local assistance	kz	PR S 02	L	C	
435 07 N 74	00	Reimbursements to local units of government	da	GPR 02	L	S	
435 07 N 78	00	Benefit specialist program	dh	GPR 02	A	A	
435 07 N 83	00	Community support programs and psychosocial services	bl	GPR 02	L	A	
435 07 N 85	00	Grants for community programs	bc	GPR 02	L	A	
435 07 N 87	00	Services for homeless individuals	ce	GPR 02	L	A	
435 07 N 89	00	Community aids - MA funding	o	PR F 02	L	C	
435 07 N 90	00	Substance abuse block grant - local assistance	o	PR F 02	L	C	
435 07 N 91	00	Substance abuse block grant - aids	md	PR F 02	A	C	
435 07 N 92	00	Social services block-local assistance	o	PR F 02	L	C	
435 07 N 94	00	Temporary assistance for needy families - community aids	o	PR F 02	L	C	Recreated as s. 20.xxx(2)(o), numeric 294
435 07 N 95	00	Community mental health block grant - local assistance	o	PR F 02	L	C	
435 07 N 96	00	Community mental health block grant - aids	md	PR F 02	A	C	
435 07 N 97	00	Social services block grant, aids - family care	md	PR F 02	A	C	
435 07 N 98	00	Displaced homemakers-aids (SSBG)	md	PR F 02	A	C	
435 07 P 00	00	Disability and elder services, aids and local assistance					
435 07 P 60	00	Supportive living, aids and local assistance					
435 08 A a	00	General program operations	GPR	02	S	A	
435 08 A i	00	Gifts and grants	PR	02	S	C	
435 08 A k	00	Administrative and support services	PR	S 02	S	A	Recreate as s. 20.xxx(5)(k)
435 08 A kx	00	Interagency and intra-agency programs	PR	S 02	S	C	
435 08 A ky	00	Interagency and intra-agency aids	PR	S 02	A	C	
435 08 A kz	00	Interagency and intra-agency local assistance	PR	S 02	L	C	
435 08 A m	00	Federal project operations	PR	F 02	S	C	
435 08 A ma	00	Federal project aids	PR	F 02	A	C	
435 08 A mb	00	Income augmentation services receipts	PR	F 02	S	C	
435 08 A mc	00	Federal block grant operations	PR	F 02	S	C	
435 08 A mm	00	Reimbursements from federal government	PR	F 02	S	C	
435 08 A n	00	Federal program operations	PR	F 02	S	C	Recreate as s. 20.xxx(5)(mm)
435 08 A pz	00	Indirect cost reimbursements	PR	F 02	S	C	Recreate as s. 20.xxx(5)(pz)
435 08 N 01	00	General program operations	a	GPR 02	S	A	
435 08 N 20	00	Administrative and support-administration	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 520
435 08 N 21	00	Administrative and support-fiscal services	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 521
435 08 N 22	00	Administrative and support-personnel	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 522
435 08 N 27	00	Administrative and support-FMS	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 527
435 08 N 29	00	Administrative and support-APS	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 529
435 08 N 32	00	Bureau of information and technology services	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 532
435 08 N 33	00	Gifts and grants	i	PR 02	S	C	
435 08 N 34	00	DHFS information systems-pass thru	k	PR S 02	S	A	Recreate as s. 20.xxx(5)(k), numeric 534
435 08 N 40	00	Indirect cost reimbursements	pz	PR F 02	S	C	Recreate as s. 20.xxx(5)(pz), numeric 540???

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Existing 435 Progs

Dept	Prog	Alpha/Num	Title	Alpha	Fund	S/L/A	Type	Comments
435	08	N 43	Federal project aids	ma	F 02	A	C	
435	08	N 44	Federal project operations	m	F 02	S	C	
435	08	N 45	Federal program operations	n	F 02	S	C	
435	08	N 47	Legal counsel	n	F 02	S	C	
435	08	N 48	Income augmentation services - receipts IV-E	mb	F 02	S	C	Recreate as s. 20.xxx(5)(mb), numeric 597
435	08	N 49	Income augmentation services - receipts other	mb	F 02	S	C	Recreate as s. 20.xxx(5)(mb), numeric 598
435	08	N 50	Income augmentation services - receipts medical assistance	mb	F 02	S	C	Recreate as s. 20.xxx(5)(mb), numeric 599
435	08	N 67	Interagency and intra-agency programs	xx	S 02	S	C	
435	08	N 68	Interagency and intra-agency aids	ky	S 02	A	C	
435	08	N 69	Interagency and intra-agency local assistance	kz	S 02	L	C	
435	08	N 70	Reimbursements from federal government	mm	F 02	S	C	Recreate as s. 20.xxx(5)(mm), numeric 570
435	08	N 92	Social services block grant operations	mc	F 02	S	C	



<p><b>Current Chapter 20</b> <b>s. 20.435 (3) Children and family services</b></p>	<p><b>Proposed Chapter 20</b> <b>Renumber to s. 20.xxx Department of Children and Families</b> <b>Create (1) Milwaukee Child Welfare.</b></p>
<p>(3)(cw) <i>Milwaukee child welfare services; general program operations.</i> The amounts in the schedule for general program operations relating to providing services to children and families under s. <u>48.48 (17)</u>.</p>	<p><u>Renumber to (1)(a) General program operations.</u> The amounts in the schedule for general program operations relating to providing services to children and families under s. <u>48.48 (17)</u>.</p>
<p>314 – Milwaukee Child Welfare Services; General Program Operations (3)(cx) <i>Milwaukee child welfare services; aids.</i> The amounts in the schedule for providing services to children and families under s. <u>48.48 (17)</u>.</p>	<p>Create 101 – General Program Operations <u>Renumber to (1)(cx) Milwaukee child welfare services; aids.</u> The amounts in the schedule for providing services to children and families under s. <u>48.48 (17)</u>.</p>
<p>315 – Milwaukee Child Welfare Services; Aids 318 – Out-of-Home Placement Costs (3)(gx) <i>Milwaukee child welfare services; collections.</i> All moneys received by the department in payment for services provided to children and families under s. <u>48.48 (17)</u>, to be used to provide those services.</p>	<p>Create 115 – Milwaukee Child Welfare Services; Aids Create 118 – Out-of-Home Placement Costs <u>Renumber to (1)(gx) Milwaukee child welfare services; collections.</u> All moneys received by the department in payment for services provided to children and families under s. <u>48.48 (17)</u>, to be used to provide those services.</p>
<p>322 – Milwaukee Child Welfare Services; Collections (3)(i) <i>Gifts and grants.</i> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and family services consistent with the purpose of the gifts, grants, donations or trusts.</p>	<p>Create 122 – Milwaukee Child Welfare Services; Collections <u>Renumber to (1)(i) Gifts and grants.</u> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and <del>family</del>-services families under s. <u>48.48 (17)</u> consistent with the purpose of the gifts, grants, donations or trusts.</p>
<p>333 – Gifts and Grants (3)(jb) <i>Fees for administrative services.</i> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p>	<p>Create 133 – Gifts and Grants <u>Renumber to (1)(jb) Fees for administrative services.</u> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p>
<p>338 – Fees for Administrative Services</p>	<p>Create 138 – Fees for Administrative Services</p>

<b>Current Chapter 20</b>	<b>Proposed Chapter 20</b>
<p>(3)(kc) <i>Interagency and intra-agency aids; kinship care and long-term kinship care.</i> The amounts in the schedule for payments under s. 48.57 (3m) and (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (kx).</p>	<p><i>Interagency and intra-agency aids; kinship care and long-term kinship care.</i> The amounts in the schedule for payments under s. 48.57 (3m) and (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (kx).</p>
<p>363 – Interagency and Intra-Agency Aids; Kinship Care and Long-Term Kinship Care – Milwaukee County 364 – Interagency and Intra-Agency Aids; Kinship Care and Long-Term Kinship Care – Non-Milwaukee County</p>	<p>Create 163 – Interagency and Intra-Agency Aids; Kinship Care and Long-Term Kinship Care – Milwaukee County Move 364 to (2)(kc)/264 – Interagency and Intra-Agency Aids; Kinship Care and Long-Term Kinship Care – Non-Milwaukee County</p>
<p>(3)(kd) <i>Kinship care and long-term kinship care assessments.</i> The amounts in the schedule for assessments of kinship care relatives, as defined in s. 48.57 (3m) (a) 2., and long-term kinship care relatives, as defined in s. 48.57 (3n) (a) 2., who provide care and maintenance for children to determine if those kinship care relatives and long-term kinship care relatives are eligible to receive payments under s. 48.57 (3m) or (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (kx).</p>	<p><i>Kinship care and long-term kinship care assessments.</i> The amounts in the schedule for assessments of kinship care relatives, as defined in s. 48.57 (3m) (a) 2., and long-term kinship care relatives, as defined in s. 48.57 (3n) (a) 2., who provide care and maintenance for children to determine if those kinship care relatives and long-term kinship care relatives are eligible to receive payments under s. 48.57 (3m) or (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (kx).</p>
<p>336 – Kinship Care and Long-Term Kinship Care Assessments – Milwaukee County 337 – Kinship Care and Long-Term Kinship Care Assessments – Non-Milwaukee County</p>	<p>Create 136 – Kinship Care and Long-Term Kinship Care Assessments – Milwaukee County Move 337 to (2)(kd)/237 – Kinship Care and Long-Term Kinship Care Assessments – Non-Milwaukee County</p>

<p><u>(3)(kw) Interagency and intra-agency aids; Milwaukee child welfare services.</u> The amounts in the schedule for providing services to children and families under s. 48.48 (17). All moneys received from other state agencies and all moneys received by the department for this purpose shall be credited to this appropriation account.</p>	<p><u>Renumber to (1)(kw) Interagency and intra-agency aids; Milwaukee child welfare services.</u> The amounts in the schedule for providing services to children and families under s. 48.48 (17). All moneys received from other state agencies and all moneys received by the department from the department for this purpose shall be credited to this appropriation account.</p>
<p>330 – Interagency and Intra-Agency Aids; Milwaukee Child Welfare Services</p>	<p>Create 130 – Interagency and Intra-Agency Aids; Milwaukee Child Welfare Services</p>
<p><u>(3)(kx) Interagency and intra-agency programs.</u> Except as provided in par. (kw), all moneys received from other state agencies and received by the department from the department for the administration of programs or projects for which received, for such purposes.</p>	<p><u>Renumber to (1)(kx) Interagency and intra-agency programs.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received, for such purposes.</p>
<p>365 – Child Care Development Block Grant Operations – DWD</p>	<p>Move to (3)(kx)/ 365 – Child Care Development Block Grant Operations – DWD</p>
<p>366 – Alcohol and Drug Abuse Initiatives</p>	<p>Create 166 – Alcohol and Drug Abuse Initiatives</p>
<p>367 – Interagency and Intra-Agency Programs</p>	<p>Create 167 – Interagency and Intra-Agency Programs Create 165 – Substance Abuse Block Grant Aids (moved from 397)</p>
<p><u>(3)(ky) Interagency and intra-agency aids.</u> Except as provided in par. (kw), all moneys received from other state agencies and received by the department from the department for local assistance, for such purposes.</p>	<p><u>Renumber to (1)(ky) Interagency and intra-agency aids.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>
<p>368 – Interagency and Intra-Agency Aids</p>	<p>Create 168 – Interagency and Intra-Agency Aids</p>
<p><u>(3)(kz) Interagency and intra-agency local assistance.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>	<p><u>Renumber to (1)(kz) Interagency and intra-agency local assistance.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>
<p>369 – Interagency and Intra-Agency Local Assistance</p>	<p>Create 169 – Interagency and Intra-Agency Local Assistance</p>

<p>(3)(m) <i>Federal project operations</i>. See sub. (9) (m).</p> <p>341 – Federal Project Operations</p> <p>(3)(ma) <i>Federal project aids</i>. See sub. (9) (ma).</p> <p>343 – Drug Free Schools</p> <p>346 – Federal Project Aids</p> <p>(3)(mb) <i>Federal project local assistance</i>. See sub. (9) (mb).</p> <p>377 – Federal Project Local Assistance</p> <p>(3)(mc) <i>Federal block grant operations</i>. See sub. (9) (mc).</p> <p>378 – Community Services Block Grant – Operations</p> <p>392 -- Social Services Block Grant – Operations</p> <p>(3)(md) <i>Federal block grant aids</i>. See sub. (9) (md).</p> <p>374 – Federal Block Grant Aids</p> <p>376 – Community Services Block Grant Aids</p> <p>397 – Substance Abuse Block Grant Aids</p> <p>(3)(me) <i>Federal block grant local assistance</i>. All block grant moneys received from the federal government, as authorized by the governor under s. 16.54, for youth services local assistance, for the purposes for which received.</p> <p>396 – Substance Abuse Block Grant -- Counties</p>	<p><u>Renumber to (1)(m) Federal project operations</u>. See sub. (9) (m).</p> <p>Create 141 – Federal Project Operations</p> <p><u>Renumber to (1)(ma) Federal project aids</u>. See sub. (9) (ma).</p> <p>Create 143 – Drug Free Schools</p> <p>Create 146 – Federal Project Aids</p> <p><u>Renumber to (1)(mb) Federal project local assistance</u>. See sub. (9) (mb).</p> <p>Create 177 – Federal Project Local Assistance</p> <p><u>Renumber to (1)(mc) Federal block grant operations</u>. See sub. (9) (mc).</p> <p>Move to (2)(mc)/278 – Community Services Block Grant – Operations</p> <p>Delete 392 – Social Services Block Grant – Operations</p> <p>Create 190 – Federal Block Grant Operations</p> <p><u>Renumber to (1)(md) Federal block grant aids</u>. See sub. (9) (md).</p> <p>Create 174 – Federal Block Grant Aids</p> <p>Move to (2)(md)/276 – Community Services Block Grant Aids</p> <p>Move to (1)(kx)/165 – Substance Abuse Block Grant Aids (move from 397)</p> <p><u>Renumber to (1)(me) Federal block grant local assistance</u>. All block grant moneys received from the federal government, as authorized by the governor under s. 16.54, for youth services local assistance, for the purposes for which received.</p> <p>Delete 396 – Substance Abuse Block Grant – Counties</p> <p>Create 196 – Federal Block Grant Local Assistance</p>
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<p>(3)(mw) <i>Federal aid; Milwaukee child welfare services general program operations</i>. All federal moneys received for general program operations relating to providing services to children and families under s. 48.48 (17), to carry out the purposes for which received.</p> <p>352 – Federal Aid; Milwaukee Child Welfare Services General Program Operations</p>	<p><u>Renumber to (1)(mw) Federal aid; Milwaukee child welfare services general program operations</u>. All federal moneys received for general program operations relating to providing services to children and families under s. 48.48 (17), to carry out the purposes for which received.</p> <p>Create 152 – Federal Aid; Milwaukee Child Welfare Services General Program Operations</p>
<p>(3)(mx) <i>Federal aid; Milwaukee child welfare services aids</i>. All federal moneys received for providing services to children and families under s. 48.48 (17), to carry out the purposes for which received.</p> <p>353 – Federal Aid; Milwaukee Child Welfare Services Aids</p> <p>(3)(n) <i>Federal program operations</i>. See sub. (9) (n).</p>	<p><u>Renumber to (1)(mx) Federal aid; Milwaukee child welfare services aids</u>. All federal moneys received for providing services to children and families under s. 48.48 (17), to carry out the purposes for which received.</p> <p>Create 153 – Federal Aid; Milwaukee Child Welfare Services Aids</p> <p><u>Renumber to (1)(n) Federal program operations</u>. See sub. (9) (n).</p>
<p>342 – Federal Program Operations</p> <p>355 – State Foster Care and Adoption Operations</p>	<p>Create 142 – Federal Program Operations</p> <p>Move to (2)(n)/255 – State Foster Care and Adoption Operations (move from 355)</p>
<p>356 – Child Welfare Operations</p> <p>393 – Medical Assistance -- State</p> <p>(3)(na) <i>Federal program aids</i>. See sub. (9) (na).</p>	<p>Move to (2)(n)/256 – Child Welfare Operations (move from 356)</p> <p>Move to (2)(kx)/263 – Medical Assistance – State (move from 393)</p> <p><u>Renumber to (1)(na) Federal program aids</u>. See sub. (9) (na).</p>
<p>340 – Federal Program Aids</p> <p>390 – Child Welfare Runaway Program</p> <p>(3)(nL) <i>Federal program local assistance</i>. See sub. (9) (nL).</p>	<p>Create 140 – Federal Program Aids</p> <p>Move to (2)(na)/291 – Child Welfare Runaway Program (move from 390)</p> <p><u>Renumber to (1)(nL) Federal program local assistance</u>. See sub. (9) (nL).</p>
<p>349 – Federal Program Local Assistance</p> <p>398 – Brighter Futures Grants – FED</p>	<p>Create 149 – Federal Program Local Assistance</p> <p>Move to (2)(nL)/298 – Brighter Futures Grants – FED (move from 398)</p>

<p><b>Create (2) Statewide Child Welfare.</b></p> <p><u>Create (2)(a) General program operations.</u> The amounts in the schedule for general program operations relating to children's services, including field services and administrative services. ????????</p> <p>Create 201 – General Program Operations</p> <p><u>Recreate as (2)(b) Community aids and Medical Assistance payments.</u> The amounts in the schedule for human services to children and families under s. <del>46.40, to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit under s. 46.284 (5), for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under s. 48.06 (4), for foster care under ss. 48.58 and 938.22, for foster care, treatment foster care, and subsidized guardianship care under ss. 46.261 and 49.19 (10), for Medical Assistance payment adjustments under s. 49.45 (52), and for Medical Assistance payments under s. 49.45 (6tw) and (53). Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health and family services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments including those resulting from audits of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.</del></p> <p>Create 205 – Community Aids</p>	<p><u>(3)(a) General program operations.</u> The amounts in the schedule for general program operations relating to children's services, including field services and administrative services.</p> <p>301 – General Program Operations</p> <p><u>(7)(b) Community aids and Medical Assistance payments.</u> The amounts in the schedule for human services under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit under s. 46.284 (5), for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under s. 48.06 (4), for shelter care under ss. 48.58 and 938.22, for foster care, treatment foster care, and subsidized guardianship care under ss. 46.261 and 49.19 (10), for Medical Assistance payment adjustments under s. 49.45 (52), and for Medical Assistance payments under s. 49.45 (6tw) and (53). Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health and family services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments including those resulting from audits of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.</p> <p>705 – Community Aids</p>
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<p>(3)(bc) <i>Grants for children's community programs.</i> The amounts in the schedule for grants for children's community programs under s. 46.481. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All moneys under this appropriation account that are distributed under s. 46.481 but are not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.</p>	<p>Renumber to (2)(bc) <i>Grants for children's community programs.</i> The amounts in the schedule for grants for children's community programs under s. 46.481. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All moneys under this appropriation account that are distributed under s. 46.481 but are not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.</p>
<p>386 – Grants for Children's Community Programs (3)(bm) <i>Services for children and families.</i> A sum sufficient, equal to the amount determined under s. 77.63 (2), for grants to counties under s. 46.513.</p>	<p>Create 286 – Grants for Children's Community Programs Renumber to (2)(bm) <i>Services for children and families.</i> A sum sufficient, equal to the amount determined under s. 77.63 (2), for grants to counties under s. 46.513.</p>
<p>323 – Services for Children and Families (3)(cd) <i>Domestic abuse grants.</i> The amounts in the schedule for the purposes of s. 46.95. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated by the department under s. 46.95 (2) but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.</p>	<p>Create 223 – Services for Children and Families Renumber to (2)(cd) <i>Domestic abuse grants.</i> The amounts in the schedule for the purposes of s. 46.95. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated by the department under s. 46.95 (2) but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.</p>
<p>316 – Domestic Abuse Grants (3)(cf) <i>Foster, treatment foster and family-operated group home parent insurance and liability.</i> The amounts in the schedule to purchase insurance or pay claims as provided under s. 48.627.</p>	<p>Create 216 – Domestic Abuse Grants Renumber to (2)(cf) <i>Foster, treatment foster and family-operated group home parent insurance and liability.</i> The amounts in the schedule to purchase insurance or pay claims as provided under s. 48.627.</p>
<p>310 – Foster, Treatment Foster and Family –Operated Group Home Parent Insurance and Liability</p>	<p>Create 210 – Foster, Treatment Foster and Family –Operated Group Home Parent Insurance and Liability</p>

<p><u>311</u> – Child Welfare Program Enhancement Plan; Aids</p> <p><u>(3)(dd) State foster care and adoption services.</u> The amounts in the schedule for foster care, institutional child care and subsidized adoptions under ss. 48.48 (12) and 48.52, for the cost of care for children under s. 49.19 (10) (d), for the cost of the foster care monitoring system, for the cost of providing, or contracting with private adoption agencies to assist the department in providing, services to children with special needs who are under the guardianship of the department to prepare those children for adoption and for the cost of providing postadoption services to children with special needs who have been adopted.</p> <p>302 – State Foster Care and Adoption Services 312 – Adoption Service Contracts</p> <p><u>(3)(dg) State adoption information exchange and state adoption center.</u> The amounts in the schedule to operate a state adoption information exchange and a state adoption center under s. 48.55.</p> <p>309 – State Adoption Information Exchange and State Adoption Center</p> <p><u>(3)(eg) Brighter futures initiative and tribal adolescent services.</u> The amounts in the schedule for the brighter futures initiative and for tribal adolescent services under s. 46.995.</p> <p>303 – Brighter Futures Initiative and Tribal Adolescent Services 308 – Brighter Futures Grants – GPR 324 – Tribal Adolescent Services</p>	<p><u>Renumber to (2)(da) Child Welfare Program Enhancement Plan; aids.</u> The amounts in the schedule for activities provided under the Child Welfare Program Enhancement Plan developed under 45 CFR 1355.35.</p> <p>Create 211 – Child Welfare Program Enhancement Plan; Aids</p> <p><u>Renumber to (2)(dd) State foster care and adoption services.</u> The amounts in the schedule for foster care, treatment foster care, institutional child care and subsidized adoptions under ss. 48.48 (12) and 48.52, for the cost of care for children under s. 49.19 (10) (d), for the cost of the foster care monitoring system, for the cost of providing, or contracting with private adoption agencies to assist the department in providing, services to children with special needs who are under the guardianship of the department to prepare those children for adoption and for the cost of providing postadoption services to children with special needs who have been adopted.</p> <p>Create 202 – State Foster Care and Adoption Services Create 212 – Adoption Service Contracts</p> <p><u>Renumber to (2)(dg) State adoption information exchange and state adoption center.</u> The amounts in the schedule to operate a state adoption information exchange and a state adoption center under s. 48.55.</p> <p>Create 209 – State Adoption Information Exchange and State Adoption Center</p> <p><u>Renumber to (2)(eg) Brighter futures initiative and tribal adolescent services.</u> The amounts in the schedule for the brighter futures initiative under s. 46.99 and for tribal adolescent services under s. 46.995.</p> <p>Create 203 – Brighter Futures Initiative and Tribal Adolescent Services Create 208 – Brighter Futures Grants – GPR Create 224 – Tribal Adolescent Services</p>
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<p>(3)(f) <i>Second-chance homes</i>. The amounts in the schedule for grants for 2nd-chance homes under s. 46.997 (2) (a) and for an evaluation of that grant program under s. 46.997 (4). Notwithstanding s. 20.002 (1), the department shall transfer from this appropriation account for the department of workforce development under s. 20.445 (3) (dz) all funds allocated under (2) (a) and (4) but unexpended by June 30 of each year.</p>	<p>Renumber to (2)(f) <i>Second-chance homes</i>. The amounts in the schedule for grants for 2nd-chance homes under s. 46.997 (2) (a) and for an evaluation of that grant program under s. 46.997 (4). Notwithstanding s. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account for the department of workforce development under s. 20.445 (3) (dz) all funds allocated under s. 46.997 (2) (a) and (4) but unexpended by June 30 of each year.</p>
<p>307 – Second-Chance Homes</p>	<p>Create 207 – Second-Chance Homes</p>
<p>(3)(hh) <i>Domestic abuse surcharge grants</i>. All moneys received from the domestic abuse surcharge on court fines, as authorized under (1m) (c) 1. or 973.055, to provide grants to domestic organizations under s. 46.95.</p>	<p>Renumber to (2)(hh) <i>Domestic abuse surcharge grants</i>. All moneys received from the domestic abuse surcharge on court fines, as authorized under s. 971.37 (1m) (c) 1. or 973.055, to provide grants to domestic abuse services organizations under s. 46.95.</p>
<p>327 – Domestic Abuse Surcharge Grants</p>	<p>Create 227 – Domestic Abuse Surcharge Grants</p> <p>Create (2)(i) <i>Gifts and grants</i>. All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and family services consistent with the purpose of the gifts, grants, donations or trusts.</p>
<p>(3)(j) <i>Statewide automated child welfare information system receipts</i>. All moneys received from counties under s. 46.45 (2) (a), for the costs of implementing and operating the statewide automated child welfare information system established under s. 46.03 (7g).</p>	<p>Create 233 – Gifts and Grants</p> <p>Renumber to (2)(j) <i>Statewide automated child welfare information system receipts</i>. All moneys received from counties under s. 46.45 (2) (a), for the costs of implementing and operating the statewide automated child welfare information system established under s. 46.03 (7g).</p>
<p>326 – Statewide Automated child Welfare Information Systems Receipts</p>	<p>Create 226 – Statewide Automated child Welfare Information Systems Receipts</p>

<p><u>Create (2)(j) Fees for administrative services.</u> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p> <p>Create 238 – Fees for Administrative Services</p>	
<p><u>Renumber to (2)(j) Searches for birth parents and adoption record information; foreign adoptions.</u> The amounts in the schedule for paying the cost of searches for birth parents under ss. 48.432 (4) and 48.433 (6) and for paying the costs of reviewing, certifying and approving foreign adoption documents under s. 48.838 (2) and (3). All moneys received as fees paid by persons requesting a search under s. 48.432 (3) © or (4), 48.433 (6) or 48.93 (1r) and paid by persons for the review, certification and approval of foreign adoption documents under s. 48.838 (2) and (3) shall be credited to this appropriation.</p> <p>Create 220 – Foreign Adoptions Create 221 – Searches for Birth Parents and Adoption Record Information</p>	<p>(3)(j) <u>Searches for birth parents and adoption record information; foreign adoptions.</u> The amounts in the schedule for paying the cost of searches for birth parents under ss. 48.432 (4) and 48.433 (6) and for paying the costs of reviewing, certifying and approving foreign adoption documents under s. 48.838 (2) and (3). All moneys received as fees paid by persons requesting a search under s. 48.432 (3) © or (4), 48.433 (6) or 48.93 (1r) and paid by persons for the review, certification and approval of foreign adoption documents under s. 48.838 (2) and (3) shall be credited to this appropriation.</p> <p>320 – Foreign Adoptions 321 – Searches for Birth Parents and Adoption Record Information</p>
<p><u>Create (2)(k) Interagency and intra-agency aids; kinship care and long-term kinship care.</u> The amounts in the schedule for payments under s. 48.57 (3m) and (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (kx).</p> <p>Create 264 – Interagency and Intra-Agency Aids; Kinship Care and Long-Term Kinship Care – Non-Milwaukee County</p>	

	<p><u>Create (2)(kd) Kinship care and long-term kinship care assessments.</u> The amounts in the schedule for assessments of kinship care relatives, as defined in <u>s. 48.57 (3m) (a) 2.</u>, and long-term kinship care relatives, as defined in <u>s. 48.57 (3n) (a) 2.</u>, who provide care and maintenance for children to determine if those kinship care relatives and long-term kinship care relatives are eligible to receive payments under <u>s. 48.57 (3m) or (3n).</u> All moneys transferred from the appropriation account under <u>s. 20.445 (3) (md)</u> to this appropriation account shall be credited to this appropriation account. Notwithstanding <u>s. 20.001 (3) (a),</u> the unencumbered balance on June 30 of each year is transferred to the appropriation account under <u>s. 20.445 (3) (kx).</u></p> <p>Create 237 – Kinship Care and Long-Term Kinship Care Assessments – Non-Milwaukee County</p>
	<p><u>Create (2)(kx) Interagency and intra-agency programs.</u> Except as provided in <u>par. (kw),</u> all moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received, for such purposes.</p> <p>Create 267 – Interagency and Intra-Agency Programs Create 263 – Medical Assistance – State (move from 393)</p>
	<p><u>Create (2)(ky) Interagency and intra-agency aids.</u> Except as provided in <u>par. (kw),</u> all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p> <p>Create 268 – Interagency and Intra-Agency Aids</p>

	<p><u>Create (2)(kz) Interagency and intra-agency local assistance.</u> Except as provided in <u>par. (kw)</u>, all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>
	<p>Create 269 – Interagency and Intra-Agency Local Assistance</p>
	<p><u>Create (2)(m) Federal project operations.</u> See <u>sub. (9) (m)</u>.</p>
	<p>Create 241 – Federal Project Operations</p>
	<p><u>Create (2)(ma) Federal project aids.</u> See <u>sub. (9) (ma)</u>.</p>
	<p>Create 246 – Federal Project Aids</p>
	<p><u>Create (2)(mb) Federal project local assistance.</u> See <u>sub. (9) (mb)</u>.</p>
	<p>Create 277 – Federal Project Local Assistance</p>
	<p><u>Create (2)(mc) Federal block grant operations.</u> See <u>sub. (9) (mc)</u>.</p>
	<p>Create 278 – Community Services Block Grant – Operations</p>
	<p>Create 290 – Federal Block Grant Operations</p>
	<p><u>Create (2)(md) Federal block grant aids.</u> See <u>sub. (9) (md)</u>.</p>
	<p>Create 274 – Federal Block Grant Aids</p>
	<p>Create 276 – Community Services Block Grant Aids</p>
	<p><u>Create (2)(me) Federal block grant local assistance.</u> All block grant moneys received from the federal government, as authorized by the governor under <u>s. 16.54</u>, for youth services local assistance, for the purposes for which received.</p>
	<p>Create 296 – Federal Block Grant Local Assistance</p>

<p><u>Create (2)(n) Federal program operations. See sub. (9) (n).</u></p> <p>Create 242 – Federal Program Operations Create 255 – State Foster Care and Adoption Operations Create 256 – Child Welfare Operations</p> <p><u>Create (2)(na) Federal program aids. See sub. (9) (na).</u></p> <p>Create 240 – Federal Program Aids Create 291 – Child Welfare Runaway Program (move from 390)</p> <p><u>Create (2)(nL) Federal program local assistance. See sub. (9) (nL).</u></p> <p>Create 249 – Federal Program Local Assistance Create 298 – Brighter Futures Grants – FED</p> <p>Recreate as (2)(o) <i>Federal aid; community aids</i>. All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out-of-home placements of children, for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for <b>social and mental hygiene</b> services to children and families under s. 46.03 (2) (b) or 46.031 or directly to counties in accordance with federal requirements for the disbursement of federal funds.</p> <p>Create 254 – Foster Care Community Aids Create 257 – Child Welfare – Aids to Localities (move from 756) Create 294 – Temporary Assistance for Needy Family (TANF) – Community Aids</p>	<p>amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out-of-home placements of children, for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under s. 46.03 (2) (b) or 46.031 or directly to counties in accordance with federal requirements for the disbursement of federal funds.</p> <p>754 – Foster Care Community Aids 756 – Child Welfare – Aids to Localities 794 – Temporary Assistance for Needy Family (TANF) – Community Aids</p>
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<p><u>(3)(pd) Federal aid; state foster care and adoption services.</u> All federal moneys received for meeting the costs of providing foster care, treatment foster care, institutional child care and subsidized adoptions under <u>ss. 48.48 (12) and 48.52</u>, the cost of care for children under <u>s. 49.19 (10) (d)</u>, the cost of providing, or contracting with private adoption agencies to assist the department in providing, services to children with special needs who are under the guardianship of the department to prepare those children for adoption and the cost of providing postadoption services to children with special needs who have been adopted. Disbursements for foster care under <u>s. 46.03 (20)</u> and for the purposes described under <u>s. 48.627</u> may be made from this appropriation.</p>	<p><u>Renumber to (2)(pd) Federal aid; state foster care and adoption services.</u> All federal moneys received for meeting the costs of providing foster care, treatment foster care, institutional child care and subsidized adoptions under <u>ss. 48.48 (12) and 48.52</u>, the cost of care for children under <u>s. 49.19 (10) (d)</u>, the cost of providing, or contracting with private adoption agencies to assist the department in providing, services to children with special needs who are under the guardianship of the department to prepare those children for adoption and the cost of providing postadoption services to children with special needs who have been adopted. Disbursements for foster care under <u>s. 46.03 (20)</u> and for the purposes described under <u>s. 48.627</u> may be made from this appropriation.</p>
<p>348 – Federal Aid; State Foster Care and Adoption Service 351 – Federal Aids; Adoption Service Contracts</p>	<p>Create 248 – Federal Aid; State Foster Care and Adoption Service Create 251 – Federal Aids; Adoption Service Contracts</p>
<p><u>(3) (pm) Federal aid; adoption incentive payments.</u> All federal moneys received as adoption incentive payments under 42 USC 473A, as authorized by the governor under <u>s. 16.54</u>, to be expended for the purposes for which received.</p>	<p><u>Renumber to (2) (pm) Federal aid; adoption incentive payments.</u> All federal moneys received as adoption incentive payments under 42 USC 473A, as authorized by the governor under <u>s. 16.54</u>, to be expended for the purposes for which received.</p>
<p>399 – Federal Aid; Adoption Incentive Payments</p>	<p>Create 299 – Federal Aid; Adoption Incentive Payments</p>
<p></p>	<p><u>Create (3) Child Care.</u></p>
<p><u>(3)(fp) Food pantry grants.</u> The amounts in the schedule for grants awarded under <u>s. 46.766 (2)</u>.</p>	<p><u>Create (3)(a) General program operations.</u> The amounts in the schedule for general program operations, including <del>XXXXX</del>.</p>
<p>325 – Food Pantry Grants</p>	<p>Create 301 – General Program Operations <u>Repeal (3)(fp) Food pantry grants.</u>  Delete 325 – Food Pantry Grants</p>

	<p><u>Create (3)(i) Gifts and grants.</u> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and family services consistent with the purpose of the gifts, grants, donations or trusts.</p>
	<p>Create 333 – Gifts and Grants</p> <p><u>Create (3)(j) Fees for administrative services.</u> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p>
<p>(3)(jm) <u>Licensing activities.</u> The amounts in the schedule for the costs of licensing child welfare agencies under s. 48.60, foster homes and treatment foster homes under s. 48.62, group homes under s. 48.625, day care centers under s. 48.65 and shelter care facilities under s. 938.22 (7). All moneys received for these licensing activities and from fees under ss. 48.615, 48.625, 48.65 (3) and 938.22 (7) (b) and (c) shall be credited to this appropriation account.</p>	<p>Create 338 – Fees for Administrative Services</p> <p>Renumber to (3)(jm) <u>Licensing activities.</u> The amounts in the schedule for the costs of licensing child welfare agencies under s. 48.60, foster homes and treatment foster homes under s. 48.62, group homes under s. 48.625, day care centers under s. 48.65 and shelter care facilities under s. 938.22 (7). All moneys received for these licensing activities and from fees under ss. 48.615, 48.625, 48.65 (3) and 938.22 (7) (b) and (c) shall be credited to this appropriation account.</p>
<p>339 – Licensing and Support Services</p>	<p>Create 339 – Licensing and Support Services</p> <p><u>Create (3)(kx) Interagency and intra-agency programs.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received, for such purposes.</p> <p>Create 367 – Interagency and Intra-Agency Programs</p>

	<p><u>Create (3)(ky) Interagency and intra-agency aids.</u> Except as provided in <u>par. (kw)</u>, all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>
	<p>Create 368 – Interagency and Intra-Agency Aids</p>
	<p><u>Create (3)(kz) Interagency and intra-agency local assistance.</u> Except as provided in <u>par. (kw)</u>, all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>
	<p>Create 369 – Interagency and Intra-Agency Local Assistance</p>
	<p><u>Create (3)(m) Federal project operations.</u> See <u>sub. (9) (m)</u>.</p>
	<p>Create 341 – Federal Project Operations</p>
	<p><u>Create (3)(ma) Federal project aids.</u> See <u>sub. (9) (ma)</u>.</p>
	<p>Create 346 – Federal Project Aids</p>
	<p><u>Create (3)(mb) Federal project local assistance.</u> See <u>sub. (9) (mb)</u>.</p>
	<p>Create 377 – Federal Project Local Assistance</p>
	<p><u>Create (3)(mc) Federal block grant operations.</u> See <u>sub. (9) (mc)</u>.</p>
	<p>Create 390 – Federal Block Grant Operations</p>
	<p><u>Create (3)(md) Federal block grant aids.</u> See <u>sub. (9) (md)</u>.</p>
	<p>Create 374 – Federal Block Grant Aids</p>
	<p><u>Create (3)(me) Federal block grant local assistance.</u> All block grant moneys received from the federal government, as authorized by the governor under <u>s. 16.54</u>, for youth services local assistance, for the purposes for which received.</p>
	<p>Create 396 – Federal Block Grant Local Assistance</p>



	<p><u>Create (3)(n) Federal program operations. See sub. (9) (n).</u></p> <p>Create 342 – Federal Program Operations</p> <p><u>Create (3)(na) Federal program aids. See sub. (9) (na).</u></p> <p>Create 340 – Federal Program Aids</p> <p><u>Create (3)(nL) Federal program local assistance. See sub. (9) (nL).</u></p> <p>Create 349 – Federal Program Local Assistance</p> <p><b><u>Create (4) Family Supports.</u></b></p> <p><u>Create (4)(a) General program operations. The amounts in the schedule for general program operations, including XXXXX.</u></p> <p>Create 401 – General Program Operations</p> <p><u>Renumber to (4)(ab) Child abuse and neglect prevention grants. The amounts in the schedule for child abuse and neglect prevention grants under s. 46.515.</u></p> <p>504 – Child Abuse and Neglect Prevention Grants</p> <p>516 – Universal Home Visiting Grants</p> <p><u>(1)(ac) Child abuse and neglect prevention technical assistance. The amounts in the schedule for child abuse and neglect prevention technical assistance and training under s. 46.515 (8).</u></p> <p>113 – Child Abuse and Neglect Prevention Technical Assistance</p> <p><u>(5)(dn) Food distribution grants. The amounts in the schedule for grants for food distribution programs under ss. 46.75 and 46.77.</u></p> <p>506 – Food Distribution Grants</p>	<p><u>Create (3)(n) Federal program operations. See sub. (9) (n).</u></p> <p>Create 342 – Federal Program Operations</p> <p><u>Create (3)(na) Federal program aids. See sub. (9) (na).</u></p> <p>Create 340 – Federal Program Aids</p> <p><u>Create (3)(nL) Federal program local assistance. See sub. (9) (nL).</u></p> <p>Create 349 – Federal Program Local Assistance</p> <p><b><u>Create (4) Family Supports.</u></b></p> <p><u>Create (4)(a) General program operations. The amounts in the schedule for general program operations, including XXXXX.</u></p> <p>Create 401 – General Program Operations</p> <p><u>Renumber to (4)(ab) Child abuse and neglect prevention grants. The amounts in the schedule for child abuse and neglect prevention grants under s. 46.515.</u></p> <p>404 – Child Abuse and Neglect Prevention Grants</p> <p>416 – Universal Home Visiting Grants</p> <p><u>Renumber to (4)(ac) Child abuse and neglect prevention technical assistance. The amounts in the schedule for child abuse and neglect prevention technical assistance and training under s. 46.515 (8).</u></p> <p>Create 413 – Child Abuse and Neglect Prevention Technical Assistance</p> <p><u>Renumber to (4)(dn) Food distribution grants. The amounts in the schedule for grants for food distribution programs under ss. 46.75 and 46.77.</u></p> <p>Create 406 – Food Distribution Grants</p>
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<p>(5)(em) <i>Supplemental food program for women, infants and children benefits.</i> As a continuing appropriation, the amounts in the schedule to provide a state supplement under s. 253.06 to the federal special supplemental food program for women, infants and children authorized under 42 USC 1786.</p> <p>556 – Supplemental Food Program for Women, Infants and Children Benefits</p> <p>(1)(gr) <i>Supplemental food program for women, infants, and children administration.</i> All moneys received from the supplemental food enforcement surcharges on fines, forfeitures, and recoupments that are levied by a court under s. 253.06 (4) (c) and on forfeitures and recoupments that are levied by the department under s. 253.06 (5) (c) to finance fraud reduction in the supplemental food program for women, infants, and children under s. 253.06.</p> <p>166 – Supplemental Food Program for Women, Infants and Children Administration</p>	<p>Renumber to (4)(em) <i>Supplemental food program for women, infants and children benefits.</i> As a continuing appropriation, the amounts in the schedule to provide a state supplement under s. 253.06 to the federal special supplemental food program for women, infants and children authorized under 42 USC 1786.</p> <p>Create 456 – Supplemental Food Program for Women, Infants and Children Benefits</p> <p>Renumber to (4)(gr) <i>Supplemental food program for women, infants, and children administration.</i> All moneys received from the supplemental food enforcement surcharges on fines, forfeitures, and recoupments that are levied by a court under s. 253.06 (4) (c) and on forfeitures and recoupments that are levied by the department under s. 253.06 (5) (c) to finance fraud reduction in the supplemental food program for women, infants, and children under s. 253.06.</p> <p>Create 466 – Supplemental Food Program for Women, Infants and Children Administration</p> <p>Create (4)(i) <i>Gifts and grants.</i> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and family services consistent with the purpose of the gifts, grants, donations or trusts.</p> <p>Create 433 – Gifts and Grants</p> <p>Create (4)(jb) <i>Fees for administrative services.</i> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p> <p>Create 438 – Fees for Administrative Services</p>
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<p><u>Create (4)(kx) Interagency and intra-agency programs.</u> Except as provided in <u>par. (kw)</u>, all moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received, for such purposes.</p>	
<p>Create 467 – Interagency and Intra-Agency Programs</p>	
<p><u>Create (4)(ky) Interagency and intra-agency aids.</u> Except as provided in <u>par. (kw)</u>, all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>	
<p>Create 468 – Interagency and Intra-Agency Aids</p>	
<p><u>Create (4)(kz) Interagency and intra-agency local assistance.</u> Except as provided in <u>par. (kw)</u>, all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>	
<p>Create 469 – Interagency and Intra-Agency Local Assistance</p>	
<p><u>Create (4)(m) Federal project operations.</u> See <u>sub. (9) (m)</u>.</p>	
<p>Create 441 – Federal Project Operations</p>	
<p><u>Create (4)(ma) Federal project aids.</u> See <u>sub. (9) (ma)</u>.</p>	
<p>Create 446 – Federal Project Aids</p>	
<p><u>Create (4)(mb) Federal project local assistance.</u> See <u>sub. (9) (mb)</u>.</p>	
<p>Create 477 – Federal Project Local Assistance</p>	
<p><u>Create (4)(mc) Federal block grant operations.</u> See <u>sub. (9) (mc)</u>.</p>	
<p>Create 490 – Federal Block Grant Operations</p>	

	<p><u>Create (4)(md) Federal block grant aids. See sub. (9) (md).</u></p> <p>Create 474 – Federal Block Grant Aids</p> <p><u>Create (4)(me) Federal block grant local assistance. All block grant moneys received from the federal government, as authorized by the governor under s. 16.54, for youth services local assistance, for the purposes for which received.</u></p> <p>Create 496 – Federal Block Grant Local Assistance</p> <p><u>Create (4)(n) Federal program operations. See sub. (9) (n).</u></p>
<p><b>(1)(n) Federal program operations. All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified. (for reference only)</b></p> <p>148 – Federal WIC Operations</p>	<p>Create 442 – Federal Program Operations</p> <p>Create 448 – Federal WIC Operations</p> <p><u>Create (4)(na) Federal program aids. See sub. (9) (na).</u></p> <p>Create 440 – Federal Program Aids</p> <p><u>Create (4)(nL) Federal program local assistance. See sub. (9) (nL).</u></p> <p>Create 449 – Federal Program Local Assistance</p> <p><u>Create (5) General Administration. The amounts indicated herein for expenses not immediately identifiable with a specific program. When practicable, the expenditures from these appropriations shall be distributed to the various programs.</u></p> <p><u>Create (5)(a) General program operations. The amounts in the schedule for executive, management and policy and budget services and activities.</u></p>
	<p>Create 501 – General Program Operations</p>

<p><u>Create (S)(i) Gifts and grants.</u> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and family services consistent with the purpose of the gifts, grants, donations or trusts.</p> <p>Create 533 – Gifts and Grants</p> <p><u>Create (S)(jb) Fees for administrative services.</u> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p> <p>Create 538 – Fees for Administrative Services</p>	
<p><u>Recreate as (S)(k) Administrative and support services.</u> The amounts in the schedule for administrative and support services and products. All moneys received as payment for administrative and support services and products shall be credited to this appropriation.</p> <p>820 – Administrative and Support – Administration 821 – Administrative and Support – Fiscal Services 822 – Administrative and Support – Personnel 827 – Administrative and Support – FMS 829 – Administrative and Support – APS 832 – DHFS Information Systems 834 – DHFS Information Systems – Pass Thru</p> <p><u>Create (S)(i) Gifts and grants.</u> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions relating to children and family services consistent with the purpose of the gifts, grants, donations or trusts.</p> <p>Create 533 – Gifts and Grants</p> <p><u>Create (S)(jb) Fees for administrative services.</u> All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.</p> <p>Create 538 – Fees for Administrative Services</p> <p><u>Recreate as (S)(k) Administrative and support services.</u> The amounts in the schedule for administrative and support services and products. All moneys received as payment for administrative and support services and products shall be credited to this appropriation.</p> <p>820 – Administrative and Support – Administration 821 – Administrative and Support – Fiscal Services 822 – Administrative and Support – Personnel 827 – Administrative and Support – FMS 829 – Administrative and Support – APS 832 – DHFS Information Systems 834 – DHFS Information Systems – Pass Thru</p>	<p><u>(8)(k) Administrative and support services.</u> The amounts in the schedule for administrative and support services and products. All moneys received as payment for administrative and support services and products shall be credited to this appropriation.</p> <p>820 – Administrative and Support – Administration 821 – Administrative and Support – Fiscal Services 822 – Administrative and Support – Personnel 827 – Administrative and Support – FMS 829 – Administrative and Support – APS 832 – DHFS Information Systems 834 – DHFS Information Systems – Pass Thru</p>
<p><u>Create (S)(kx) Interagency and intra-agency programs.</u> Except as provided in par. (k), all moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received, for such purposes.</p> <p>Create 567 – Interagency and Intra-Agency Programs</p>	

<p><u>Create (5)(ky) Interagency and intra-agency aids.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>	<p>Create 568 – Interagency and Intra-Agency Aids</p>
<p><u>Create (5)(kz) Interagency and intra-agency local assistance.</u> Except as provided in par. (kw), all moneys received from other state agencies and all moneys received by the department from the department for local assistance, for such purposes.</p>	<p>Create 569 – Interagency and Intra-Agency Local Assistance <u>Create (5)(m) Federal project operations.</u> See sub. (9) (m).</p>
<p><u>Create (5)(ma) Federal project aids.</u> See sub. (9) (ma).</p>	<p>Create 541 – Federal Project Operations <u>Create (5)(mb) Federal project local assistance.</u> See sub. (9) (mb).</p>
<p><u>Create (5)(mb) Federal project local assistance.</u> See sub. (9) (mb).</p>	<p>Create 546 – Federal Project Aids <u>Create (5)(mc) Federal block grant operations.</u> See sub. (9) (mc).</p>
<p><u>Create (5)(mc) Federal block grant operations.</u> See sub. (9) (mc).</p>	<p>Create 577 – Federal Project Local Assistance <u>Create (5)(md) Federal block grant aids.</u> See sub. (9) (md).</p>
<p><u>Create (5)(me) Federal block grant local assistance.</u> All block grant moneys received from the federal government, as authorized by the governor under s. 16.54, for youth services local assistance, for the purposes for which received.</p>	<p>Create 590 – Federal Block Grant Operations <u>Create (5)(me) Federal block grant local assistance.</u> See sub. (9) (me). <u>Create (5)(md) Federal block grant aids.</u> See sub. (9) (md). <u>Create 574 – Federal Block Grant Aids</u> <u>Create (5)(me) Federal block grant local assistance.</u> All block grant moneys received from the federal government, as authorized by the governor under s. 16.54, for youth services local assistance, for the purposes for which received. <u>Create 596 – Federal Block Grant Local Assistance</u></p>

<p><u>(8)(mm) Reimbursements from federal government.</u> All moneys received from the federal government, other than moneys described under <u>ss. 46.45 (2), 46.46, 49.45 (6u) and 49.49</u>, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under <u>s. 16.50 (2)</u>, for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of health and family services. Notwithstanding <u>s. 20.001 (3) (c)</u>, at the end of each fiscal year, the amount determined by the department of administration under <u>s. 16.54 (12) (d)</u> shall lapse to the general fund.</p>	<p><u>Recreate as (5)(mm) Reimbursements from federal government.</u> All moneys received from the federal government, other than moneys described under <u>ss. 46.45 (2), 46.46, 49.45 (6u) and 49.49</u>, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under <u>s. 16.50 (2)</u>, for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of health and family services. Notwithstanding <u>s. 20.001 (3) (c)</u>, at the end of each fiscal year, the amount determined by the department of administration under <u>s. 16.54 (12) (d)</u> shall lapse to the general fund.</p>
<p>870 – Reimbursements from Federal Government</p>	<p>Create 570 – Reimbursements from Federal Government</p>
	<p><u>Create (5)(n) Federal program operations.</u> See <u>sub. (9) (n)</u>.</p>
	<p>Create 542 – Federal Program Operations</p>
	<p><u>Create (5)(na) Federal program aids.</u> See <u>sub. (9) (na)</u>.</p>
	<p>Create 540 – Federal Program Aids</p>
	<p><u>Create (5)(nL) Federal program local assistance.</u> See <u>sub. (9) (nL)</u>.</p>
	<p>Create 549 – Federal Program Local Assistance</p>

<p>(8)(mb) <i>Income augmentation services receipts.</i> All moneys that are received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to be used as provided in s. 46.46. All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in s. 46.46 shall be deposited in the general fund as a nonappropriated receipt.</p> <p>848 – Income Augmentation Services – Receipts IV-E 849 – Income Augmentation Services – Receipts Other 850 – Income Augmentation Services – Receipts Medical Assistance</p>	<p>(8)(p) <i>Income augmentation services receipts.</i> All moneys that are received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to be used as provided in s. 46.46. All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in s. 46.46 shall be deposited in the general fund as a nonappropriated receipt.</p> <p>Create 597 – Income Augmentation Service – Receipts IV-E Create 598 – Income Augmentation Services – Receipts Other Create 599 – Income Augmentation Services – Receipts Medical Assistance</p>
<p>(8)(pz) <i>Indirect cost reimbursements.</i> All moneys received from the federal government as reimbursement of indirect costs of grants and contracts for the purposes authorized in s. 16.54 (9) (b).</p> <p>840 – Indirect Cost Reimbursements</p>	<p>Recreate as (5)(pz) <i>Indirect cost reimbursements.</i> All moneys received from the federal government as reimbursement of indirect costs of grants and contracts for the purposes authorized in s. 16.54 (9) (b).</p> <p>Create 540 – Indirect Cost Reimbursements</p>
<p>(9) <b>General appropriations and provisions.</b> The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified.</p> <p>(9)(i) <i>Gifts and grants.</i> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation or trust. In this section, expenditure estimates from gifts and grants are assigned paragraph letter (i) in the schedule of each applicable subsection.</p>	<p><b>Create (9) General appropriations and provisions.</b> The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified.</p> <p>Recreate as (9)(i) <i>Gifts and grants.</i> All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation or trust. In this section, expenditure estimates from gifts and grants are assigned paragraph letter (i) in the schedule of each applicable subsection.</p>



<p>(9)(m) <i>Federal project operations</i>. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for the operation of projects shall appear in the schedule of subs. (1) to (8) as par. (m).</p>	<p>Recreate as (9)(m) <i>Federal project operations</i>. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for the operation of projects shall appear in the schedule of subs. (1) to (5) as par. (m).</p>
<p>(9)(m) <i>Federal project operations</i>. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for the operation of projects shall appear in the schedule of subs. (1) to (8) as par. (m).</p>	<p>Recreate as (9)(m) <i>Federal project operations</i>. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for the operation of projects shall appear in the schedule of subs. (1) to (5) as par. (m).</p>
<p>(9)(ma) <i>Federal project aids</i>. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as aids to individuals or organizations for the purposes specified. In this section, expenditure estimates for federal aid to individuals or organizations shall appear in the schedule of subs. (1) to (8) as par. (ma).</p>	<p>Recreate as (9)(ma) <i>Federal project aids</i>. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as aids to individuals or organizations for the purposes specified. In this section, expenditure estimates for federal aid to individuals or organizations shall appear in the schedule of subs. (1) to (5) as par. (ma).</p>
<p>(9)(mb) <i>Federal project local assistance</i>. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as local assistance for the purposes specified. In this section, expenditure estimates for federal local assistance shall appear in the schedule of subs. (1) to (8) as par. (mb).</p>	<p>Recreate as (9)(mb) <i>Federal project local assistance</i>. All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as local assistance for the purposes specified. In this section, expenditure estimates for federal local assistance shall appear in the schedule of subs. (1) to (5) as par. (mb).</p>
<p>(9)(mc) <i>Federal block grant operations</i>. All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants for the purposes specified. In this section, expenditure estimates for the administration of federal block grants shall appear in the schedule of subs. (1) to (8) as par. (mc).</p>	<p>Recreate as (9)(mc) <i>Federal block grant operations</i>. All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants for the purposes specified. In this section, expenditure estimates for the administration of federal block grants shall appear in the schedule of subs. (1) to (5) as par. (mc).</p>
<p>(9)(md) <i>Federal block grant aids</i>. All block grant moneys received from the federal government or any of its agencies to be expended as aids to individuals or organizations. In this section, expenditure estimates for federal block grant aids to individuals or organizations shall appear in the schedule of subs. (1) to (8) as par. (md).</p>	<p>Recreate as (9)(md) <i>Federal block grant aids</i>. All block grant moneys received from the federal government or any of its agencies to be expended as aids to individuals or organizations. In this section, expenditure estimates for federal block grant aids to individuals or organizations shall appear in the schedule of subs. (1) to (5) as par. (md).</p>

<p>(9)(me) <i>Federal block grant local assistance.</i> All block grant moneys received from the federal government or any of its agencies to be expended on local assistance to counties and municipalities. In this section, expenditure estimates for federal block grant local assistance to counties and municipalities shall appear in the schedule of subs. (1) to (8) as par. (me).</p>	<p>Recreate as (9)(me) <i>Federal block grant local assistance.</i> All block grant moneys received from the federal government or any of its agencies to be expended on local assistance to counties and municipalities. In this section, expenditure estimates for federal block grant local assistance to counties and municipalities shall appear in the schedule of subs. (1) to (5) as par. (me).</p>
<p>(9)(n) <i>Federal program operations.</i> All moneys received from the federal government or any of its agencies for the state continuing programs to be expended for the purposes specified. In this section, expenditure estimates for the operation of continuing federal programs shall appear in the schedule of subs. (1) to (8) as par. (n).</p>	<p>Recreate as (9)(n) <i>Federal program operations.</i> All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified. In this section, expenditure estimates for the operation of continuing federal programs shall appear in the schedule of subs. (1) to (5) as par. (n).</p>
<p>(9)(na) <i>Federal program aids.</i> All moneys received from the federal government or any of its agencies for continuing programs to be expended as aids to individuals or organizations for the purposes specified. In this section, expenditure estimates for federal aid to individuals or organizations shall appear in the schedule of subs. (1) to (8) as par. (na).</p>	<p>Recreate as (9)(na) <i>Federal program aids.</i> All moneys received from the federal government or any of its agencies for continuing programs to be expended as aids to individuals or organizations for the purposes specified. In this section, expenditure estimates for federal aid to individuals or organizations shall appear in the schedule of subs. (1) to (5) as par. (na).</p>
<p>(9)(nL) <i>Federal program local assistance.</i> All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance for the purposes specified. In this section, expenditure estimates for federal local assistance shall appear in the schedule of subs. (1) to (8) as par. (nL).</p>	<p>Recreate as (9)(nL) <i>Federal program local assistance.</i> All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance for the purposes specified. In this section, expenditure estimates for federal local assistance shall appear in the schedule of subs. (1) to (5) as par. (nL).</p>

**Malaise, Gordon**

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**From:** Rhodes, Dennis - DOA  
**Sent:** Tuesday, January 23, 2007 9:03 AM  
**To:** Malaise, Gordon  
**Subject:** RE: DCF

Thanks Gordon.

On another front, in the non-stat language it describes going to joint finance in the 4<sup>th</sup> quarter on employee transfers. Can we drop references to joint finance? The DWD analyst here, Sam, has made the same request to Pam.

Dennis

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**From:** Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]  
**Sent:** Monday, January 22, 2007 4:19 PM  
**To:** Rhodes, Dennis - DOA  
**Subject:** RE: DCF

Dennis:

The closest thing in the statutes would be ss. 46.75 and 46.77, but those programs are funded with GPR from s. 20.435 (5) (dn). I don't think there is any statutory language for FED TEHAP. The draft renumbers both ss. 46.75 and 46.77, as well as s 253.06 (WIC). The draft also creates s. 20.437 (3) (m) and (ma), so I think we are covered.

Gordon

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**From:** Rhodes, Dennis - DOA  
**Sent:** Monday, January 22, 2007 4:07 PM  
**To:** Malaise, Gordon  
**Subject:** RE: DCF

Sorry,

Temporary Emergency Food Assistance Program.

<http://dhfs.wisconsin.gov/health/Nutrition/TEFAP/index.htm#pantries>

It's all FED and it looks like DHFS budgets it in 1(m) and 5(ma). So as long as we've got a federal ops and aids appropriations I think we're OK on the budget side, but I'm worried about any other stat language out there we may need to link to the new DCF.

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**From:** Malaise, Gordon [mailto:Gordon.Malaise@legis.wisconsin.gov]  
**Sent:** Monday, January 22, 2007 3:46 PM  
**To:** Rhodes, Dennis - DOA  
**Subject:** RE: DCF

Dennis:

What is "TEFAP"? You're going to have to spell it out for me.

01/23/2007

Gordon

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**From:** Rhodes, Dennis - DOA  
**Sent:** Monday, January 22, 2007 3:45 PM  
**To:** Malaise, Gordon  
**Subject:** DCF

Gordon,

Do you know where TEFAP "lives" in the statutes? Neither Sue nor I are too familiar with it. We're trying to ensure it gets moved to DCF.

Thanks,

Dennis

01/23/2007

**Malaise, Gordon**

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**From:** Malaise, Gordon  
**Sent:** Friday, January 26, 2007 5:27 PM  
**To:** Rhodes, Dennis - DOA  
**Subject:** RE: Draft Language for DCF

Dennis:

Andy's comments are quite helpful. My responses are as follows:

1. I agree that s. 13.83 (4) (a) 9. is rendered surplusage by this draft and should, therefore, be repealed. What the Committee on Strengthening Wisconsin Families is being asked to consider, i.e., merging DHFS and DWD to create a new department of economic support is for all intents and purposes already accomplished by this draft.
2. The incorrect cross reference in s. 16.54 (2) (d) is a typo that we have spotted as well and will be fixed in the next redraft.
3. With respect to caregiver background checks, I was wondering about that myself. To fix this I will simply renumber and not renumber and amend s. 20.435 (3) (jm) and delete s. 20.435 (6) (jm) from the draft. I will also amend s. 48.685 (2) (am) 5. and (b) 1. e. and (8), 48.651 (2m), 48.75 (1m), and 120.13 (14) to specify that DHFS will continue to administer the automated background check system and collect the fees therefrom.
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**Sent:** Friday, January 26, 2007 4:21 PM  
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**Subject:** FW: Draft Language for DCF

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Thanks,

Dennis

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From: Andrew Forsaith [mailto:FORSAAC@dhfs.state.wi.us]  
Sent: Wednesday, January 24, 2007 6:55 PM  
To: Rhodes, Dennis - DOA  
Cc: Bove, Fredi-Ellen E - DHFS; Currie, Monique - DHFS; Hadidian, Ellen C - DHFS; Moore, Donna J - DHFS  
Subject: Draft Language for DCF

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**Malaise, Gordon**

---

**From:** Rhodes, Dennis - DOA  
**Sent:** Sunday, January 28, 2007 10:44 AM  
**To:** Malaise, Gordon  
**Subject:** RE: alpha in program 2

Gordon,

In a similar vein I could use a Federal project operations alpha in program 2. Again, I see there is no alpha (m) coming over from DWD. And again, this is for WIC and TEFAP funding.

I rue the day these food things were included.

---

**From:** Rhodes, Dennis - DOA  
**Sent:** Saturday, January 27, 2007 3:48 PM  
**To:** Malaise, Gordon - LEGIS  
**Subject:** alpha in program 2

Gordon,

I need a federal program aids appropriation in DCF Program 2 in which to stick \$64 million in WIC aids funding. I know alpha (na) is not coming over from DWD program 3. Can I use alpha na for a federal program aids appropriation in DCF program 2 that and ask you to create it? Or do you have another convention for alphas that you want to stick to.

Thanks,

(2) (m)

Dennis  
6-2288

(2) (na)



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Dennis  
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**Kahler, Pam**

---

**From:** Harshner, Samuel - DOA [Samuel.Harshner@doa.state.wi.us]  
**Sent:** Saturday, January 27, 2007 5:15 PM  
**To:** Kahler, Pam  
**Subject:** Revisions to the DCF draft

1261

Pam,

I've got a few revisions to the DCF draft. We've determined that this appropriation will stay in DWD for the time being:

- Section 20 states "20.445(3)(cr) of the statutes is renumbered 20.437(2)(cr)"
  - o Should be changed to "20.445(3)(cr) of the statutes is renumbered 20.445(1)(cr)"
- Section 25 states "20.445(3)(jL) of the statutes is renumbered 20.437(2)(jL)"
  - o Should be changed to "20.445(3)(jL) of the statutes is renumbered 20.437(1)(jL)"

*for this one,  
move 49.32(11)  
to 103.005(21)*

*don't do this  
one  
per Sam's*

Thanks

Sam

## Malaise, Gordon

---

**From:** Malaise, Gordon  
**Sent:** Tuesday, January 30, 2007 10:58 AM  
**To:** Rhodes, Dennis - DOA  
**Subject:** RE: Draft Language for DCF

Dennis:

I'd better change it because if we don't, DCF could expend \$3,809,500 and still be within the letter of the law, when all that is available is \$3,554,300.

It's not a problem because we will be redrafting a reconciled version anyway.

Gordon

-----Original Message-----

**From:** Rhodes, Dennis - DOA  
**Sent:** Tuesday, January 30, 2007 10:50 AM  
**To:** Malaise, Gordon  
**Subject:** RE: Draft Language for DCF

Gordon,

48.985 (2)

Andy's point #10 refers to section 508 in the /2 version. The number can be left alone since it reads "not more than \$3,809,600" and he's asking for a lower number. \$3,554,300 will work if it can be changed without disrupting things greatly.

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**To:** Rhodes, Dennis - DOA  
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## Malaise, Gordon

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**Sent:** Wednesday, January 31, 2007 11:37 AM  
**To:** Malaise, Gordon  
**Subject:** RE: Draft Language for DCF

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In the same spirit, the number under 46.40 (2) should be \$176,255,400 and the number under 48.563 (2) should be \$67,265,000.

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