

2007 DRAFTING REQUEST

Bill

Received: **01/23/2007**

Received By: **rnelson2**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 7-0371**

By/Representing: **Palchik**

This file may be shown to any legislator: **NO**

Drafter: **rnelson2**

May Contact:

Addl. Drafters:

Subject: **Veterans - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Palchik, BB0401 -

Topic:

Vets liaison position

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rnelson2 01/23/2007	jdyer 01/23/2007	rschluet 01/23/2007	_____	sbasford 01/23/2007		State
/2	rnelson2 01/26/2007	jdyer 01/26/2007	nnatzke 01/26/2007	_____	cduerst 01/28/2007		

FE Sent For:

<END>

2007 DRAFTING REQUEST

Bill

Received: 01/23/2007

Received By: rnelson2

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 7-0371

By/Representing: Palchik

This file may be shown to any legislator: NO

Drafter: rnelson2

May Contact:

Addl. Drafters:

Subject: Veterans - miscellaneous

Extra Copies:

Submit via email: NO

Pre Topic:

DOA:.....Palchik, BB0401 -

Topic:

Vets liaison position

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rnelson2 01/23/2007	jdye 01/23/2007	rschluet 01/23/2007	_____	sbasford 01/23/2007		

FE Sent For:

1/26 jld
nwn
1/26
mwn/rs
1/26
<END>

2007 DRAFTING REQUEST

Bill

Received: 01/23/2007

Received By: rnelson2

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 7-0371

By/Representing: Palchik

This file may be shown to any legislator: NO

Drafter: rnelson2

May Contact:

Addl. Drafters:

Subject: Veterans - miscellaneous

Extra Copies:

Submit via email: NO

Pre Topic:

DOA:.....Palchik, BB0401 -

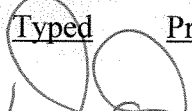
Topic:

Vets liaison position

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rnelson2	1/23 jld					

FE Sent For:


2007
<END>

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: Create a statutory appropriation
- Tracking Code: BB0401
- SBO team: State Government Operations
- SBO analyst: Laurie Palchik
 - Phone: 608-267-0371
 - Email: laurie.palchik@doa.state.wi.us
- Agency acronym: DVA
- Agency number: 485
- Priority (Low, Medium, High): High

See the attached agency decision item that details GPR appropriation creation.

1/22/07 9:45 am
Told Laurie this
one not needed - create
positions thru "budget boots"
for budget bill.

BUDGET ANALYSIS

B-2 FORM

Change Author: 1B

Department: 485

Veterans Affairs

Decision Item 6030

Inter-agency Liaison Position

Program: 02

Loans and Aids for Veterans

Numeric Appn 01

Administration of veterans loans, grants and benefits

	1st Year Cost	2nd Year Cost
01 Permanent Position Salaries	\$49,800	\$66,400
02 Turnover	\$0	\$0
03 Project Position Salaries	\$0	\$0
04 LTE/Misc. Salary	\$0	\$0
05 Fringe Benefits	\$24,600	\$32,900
06 Supplies and Services	\$1,200	\$1,200
07 Permanent Property	\$0	\$0
08 Unallotted Reserve	\$0	\$0
09 Aids to Individuals or Orgs.	\$0	\$0
10 Local Assistance	\$0	\$0
11 One-time Financing	\$4,500	\$0
12 Debt Service	\$0	\$0
14 Flag Restoration	\$0	\$0
15 Special Transfers	\$0	\$0
17 TOTAL COSTS	\$80,100	\$100,500
18 Project Positions Authorized	0.00	0.00
19 Classified Positions Authorized	1.00	1.00
20 Unclassified Positions Authorized	0.00	0.00

Cardinal
 +
 3 months
 (6/12/08)
 Appr

The department is requesting 1.0 FTE and \$80,100 GPR in FY08 and \$100,500 GPR in FY09 to fund an inter-agency Liaison position.

Under 45.03 (6) Wis. Stats., the department has the statutory responsibility to do the following:

"...coordinate the activities of all state agencies and the University of Wisconsin Hospitals and Clinics Authority performing functions relating to the medical, hospital, or other remedial care; placement and training; and educational, economic, or vocational rehabilitation of veterans. In particular, the department shall coordinate the activities of the technical college system board, state selective service administration, department of health and family services, department of workforce development, department of public instruction, the University of Wisconsin System and other educational institutions, the University of Wisconsin Hospitals and Clinics Authority, and all other departments or agencies performing any of the functions specified, to the end that the benefits provided in this section may be made available to veterans as promptly and effectively as possible."

Some of the agencies the department coordinates with include the following:

- DHFS -- Vocational Rehabilitation.
- DWD -- JTPA grants, DVOPs and LVRs as well as plant closings.
- Corrections -- Incarcerated veterans.

Department of Public Instruction -- the federally funded Troops-to-Teachers program administered by WDVA.
Military Affairs -- deployments and National Guard funeral stipend program and National Guard education grant program.

In the past 2 years the WDVA has become involved in new programs that are operated in cooperation with other state agencies. These programs include Veterans License Plates, Veterans Trust Fund Tax check-off, Property Tax Relief for disabled veterans and the Wisconsin GI Bill tuition remission program. While the WDVA does not administer those programs, it does perform important functions related to application processing and desalinating information. The department also operates several programs in conjunction with the US Department of Veterans Affairs and the Department of Defense and has the potential to enter into agreements with other federal agencies such as HUD and DOL. As a result, the scope of the department's coordination activities have greatly expanded and can no longer be performed on an ad hoc basis.

Under 45.03 (7) Wis. Stats., the department is statutorily required to maintain contacts with county veterans service officers and local agencies, the American Red Cross, and veterans organizations concerned with the welfare of veterans and shall contact and cooperate with federal agencies in securing for veterans all benefits to which they may be entitled. Because of the department maintains contact with many government agencies (at the state, local and federal level) as well as with various veteran organizations, state legislators (and their constituents) often look to the department for information related to programs and services run by other entities that impact veterans.

In order to properly assign responsibility and foster consistent oversight the department's statutory responsibilities related to contacts and coordination, the department need to create a single point of contact. The requested Inter-agency Liaison position will serve that function. By filling this critical need, the department will insure that our coordination and contact responsibilities will be met.

This budget initiative is consistent with the department's strategic plan goals to continue to partner with County Veterans Service Officers and Veterans Service Officers to improve service delivery to veterans.

B-10 POSITION CHANGES AND SALARY WORKSHEET

DEPARTMENT: 485 Veteran Affairs
PROGRAM: 02 Loans and Aids for Veterans
DECISION ITEM: 6030 Inter-agency Liaison Position
NUMERIC APPR: 201 Administration of veterans programs

Position Type	Class Titles	Sched. and Range	FTE		Salary Costs		Position Number	Termination Date	Remarks
			Monthly Salary Cost	Number of FTE	1st Year	2nd Year			
C	Agency Liaison	81-3	\$5,537	1.00	\$49,800	\$66,400	New		

Nelson, Robert P.

From: Palchik, Laurie A - DOA
Sent: Tuesday, January 23, 2007 1:08 PM
To: Nelson, Robert P.
Subject: BB0401
Attachments: BB0401.doc

Hi Bob,

Attached is more detail for BB0401 that we discussed on the phone yesterday and you are currently holding to draft. Thank you.

Laurie A. Palchik
Executive Policy and Budget Analyst
Division of Executive Budget and Finance
608-267-0371 (office)
608-267-0372 (fax)

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: Create a GPR annual state operations appropriation under s.20. 485(2)(a), General Program Operations. From the general fund, the amounts in the schedule for general program operations of providing loans and aids to veterans.
- Tracking Code: BB0401
- SBO team: State Government Operations
- SBO analyst: Laurie Palchik
 - Phone: 608-267-0371
 - Email: laurie.palchik@doa.state.wi.us
- Agency acronym: DVA
- Agency number: 485
- Priority (Low, Medium, High): High

Intent: To create a general administrative appropriation where GPR funds may be appropriated for various purposes not otherwise specified in Chapter 20. Note: We want to get away from creating a growing number of small dollar appropriations for GPO kinds of costs.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-1639/1

RPN:.....

JLD

DOA:.....Palchik, BB0401 - Vets liaison position

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

V-N

don't gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

VETERANS AND MILITARY AFFAIRS

This bill creates a general program operation^s appropriation account from the general fund for DVA related to providing loans and aids to veterans.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.485 (2) (a) of the statutes is created to read:

3 20.485 (2) (a) *General program operations; loans and aids.* From the general
4 fund, the amounts in the schedule for general program operations of providing loans
5 and aids to veterans, except for the amounts paid under §. 20.485 (2) (rm) and (u).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6

(END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1639/1dn

RPN: ^:....

date

Jed

Laurie,

* When I searched ch. 20[✓], I found other appropriation accounts, s. 20.485[✓] (2) (rm) and (u) that provide for administration and general programs[✓] operation[✓] funding from the veterans trust fund for veterans aids and loans[✓]. I therefore had to except those sections from this appropriation to avoid double payments and confusion as to where the money comes from. OK?

Robert P. Nelson
Senior Legislative Attorney
Phone: (608) 267-7511
E-mail: robert.nelson@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1639/1dn
RPN:jld:rs

January 23, 2007

Laurie,

When I searched ch. 20, I found other appropriation accounts, s. 20.485 (2) (rm) and (u), that provide for administration and general program operations funding from the veterans trust fund for veterans aids and loans. I therefore had to except those sections from this appropriation to avoid double payments and confusion as to where the money comes from. OK?

Robert P. Nelson
Senior Legislative Attorney
Phone: (608) 267-7511
E-mail: robert.nelson@legis.wisconsin.gov



2

DOA:.....Palchik, BB0401 - Vets liaison position

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

DN - this draft removes the exception language. I have been told that it is unnecessary.

RPN

don't gen

~

1 AN ACT ...; relating to: the budget.

**Analysis by the Legislative Reference Bureau
VETERANS AND MILITARY AFFAIRS**

This bill creates a general program operations appropriation account from the general fund for DVA related to providing loans and aids to veterans.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.485 (2) (a) of the statutes is created to read:

3 20.485 (2) (a) *General program operations; loans and aids.* From the general
4 fund, the amounts in the schedule for general program operations of providing loans
5 and aids to veterans ~~except for the amounts paid under pars (rm) and (u).~~

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 (END)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1639/2dn
RPN:jld:nwn

January 26, 2007

This draft removes the exception language. I have been told that it is unnecessary.

Robert P. Nelson
Senior Legislative Attorney
Phone: (608) 267-7511
E-mail: robert.nelson@legis.wisconsin.gov



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-1639/2

RPN:jld:nwn

DOA:.....Palchik, BB0401 - Vets liaison position

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

VETERANS AND MILITARY AFFAIRS

This bill creates a general program operations appropriation account from the general fund for DVA related to providing loans and aids to veterans.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.485 (2) (a) of the statutes is created to read:

3 20.485 (2) (a) *General program operations; loans and aids.* From the general
4 fund, the amounts in the schedule for general program operations of providing loans
5 and aids to veterans.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6

(END)