



1 sentences for its respective region and how the standard sentences of each circuit
2 court compare to the statistics on the sentences for the state. The report shall be
3 distributed to the appropriate standing committees of the legislature in the manner
4 provided under s. 13.172 (3), to the governor, and to the director of state courts.

5 (b) The executive director shall appoint a staff director under s. 15.105 (19) (b)
6 outside of the classified service.

7 **SECTION 126.** 16.964 (14) of the statutes is created to read:

8 16.964 (14) Annually, the office shall pay the amount appropriated under s.
9 20.505 (6) (e) to the Wisconsin Trust Account Foundation, Inc., to provide civil legal
10 services to indigent persons. The Wisconsin Trust Account Foundation, Inc., shall
11 distribute the amount received as grants to programs that provide civil legal services
12 to indigent persons. The grants may be used only for the following civil legal services:

13 (a) Serving as guardian ad litem for cases with the bureau of Milwaukee child
14 welfare of the department of health and family services.

15 (b) Coordinating insurance benefits for medical assistance recipients.

16 (c) Assisting Wisconsin Works participants in applying for supplemental
17 security income program benefits.

18 (d) Obtaining and enforcing child support, including legal services related to
19 domestic abuse.

20 (e) Developing discharge plans for mentally ill inmates and assisting those
21 inmates in their community integration planning.

22 (f) Providing ancillary services to juvenile offenders.

23 **SECTION 127.** 16.964 (14) (a) of the statutes, as created by 2007 Wisconsin Act

24 (this act), is amended to read:



1 16.964 (14) (a) Serving as guardian ad litem for cases with the bureau of
2 Milwaukee child welfare of the department of health and family services children
3 and families.

4 SECTION 128. 16.971 (2) (cf) of the statutes is created to read:

5 16.971 (2) (cf) Implement, operate, maintain, and upgrade an integrated
6 business information system capable of providing information technology services to
7 all agencies and authorities in the areas of accounting, auditing, payroll and other
8 financial services; procurement; human resources; and other administrative
9 processes. The department may provide information technology services under this
10 subsection to any agency or authority or local governmental unit as the department
11 considers to be appropriate and as the department can efficiently and economically
12 provide. The department may charge agencies, authorities, and local governmental
13 units for information technology services provided to them under this subsection in
14 accordance with a methodology determined by the department.

15 SECTION 129. 16.997 (6) of the statutes is repealed.

16 SECTION 130. 17.07 (3m) of the statutes is amended to read:

17 17.07 (3m) Notwithstanding sub. (3), the parole earned release review
18 commission chairperson may be removed by the governor, at pleasure.

19 SECTION 131. 17.13 (intro.) of the statutes is amended to read:

20 17.13 **Removal of village, town, town sanitary district, school district,**
21 **and technical college ~~and family care district officers~~.** (intro.) Officers of
22 towns, town sanitary districts, villages, school districts, and technical college
23 districts ~~and family care districts~~ may be removed as follows:

24 SECTION 132. 17.13 (4) of the statutes is repealed.

25 SECTION 133. 17.15 (5) of the statutes is amended to read:

1 17.15 (5) FAMILY LONG-TERM CARE DISTRICT. Any member of a family long-term
2 care district governing board appointed under s. 46.2895 (3) (a) 2. may be removed
3 by the appointing authority for cause.

4 **SECTION 134.** 17.27 (3m) of the statutes is amended to read:

5 17.27 (3m) FAMILY LONG-TERM CARE DISTRICT BOARD. If a vacancy occurs in the
6 position of any appointed member of a family long-term care district board, the
7 appointing authority shall appoint to serve for the residue of the unexpired term a
8 person who meets the applicable requirements under s. 46.2895 (3) (b).

9 **SECTION 135.** 18.01 (1) of the statutes is renumbered 18.01 (1m).

10 **SECTION 136.** 18.01 (1e) of the statutes is created to read:

11 18.01 (1e) "Aggregate expected debt service and net exchange payments"
12 means the sum of the following:

13 (a) The aggregate net payments expected to be made and received under a
14 specified interest exchange agreement under s. 18.06 (8) (a).

15 (b) The aggregate debt service expected to be made on bonds related to that
16 agreement.

17 (c) The aggregate net payments expected to be made and received under all
18 other interest exchange agreements under s. 18.06 (8) (a) relating to those bonds that
19 are in force at the time of executing the agreement.

20 **SECTION 137.** 18.01 (4) (intro.) of the statutes is amended to read:

21 18.01 (4) (intro.) "Public debt" or "debt" means every voluntary, unconditional
22 undertaking by the state, other than an operating note ~~or an interest exchange~~
23 agreement, to repay a sum certain:

24 **SECTION 138.** 18.06 (8) (a) of the statutes is renumbered 18.06 (8) (a) (intro.)
25 and amended to read:

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1 18.06 (8) (a) (intro.) The Subject to pars. (am) and (ar), at the time of, or in
2 anticipation of, contracting public debt and at any time thereafter while the public
3 debt is outstanding, the commission may enter into agreements and ancillary
4 arrangements for relating to the public debt, including liquidity facilities,
5 remarketing or dealer agreements, letter of credit agreements, insurance policies,
6 guaranty agreements, reimbursement agreements, indexing agreements, or interest
7 exchange agreements. The commission shall determine all of the following, if
8 applicable, with respect to any such agreement or ancillary arrangement:

9 **SECTION 139.** 18.06 (8) (a) 1. of the statutes is created to read:

10 18.06 (8) (a) 1. For any payment to be received with respect to the agreement
11 or ancillary arrangement, whether the payment will be deposited into the bond
12 security and redemption fund or the capital improvement fund.

13 **SECTION 140.** 18.06 (8) (a) 2. of the statutes is created to read:

14 18.06 (8) (a) 2. For any payment to be made with respect to the agreement or
15 ancillary arrangement, whether the payment will be made from the bond security
16 and redemption fund or the capital improvement fund and the timing of any transfer
17 of funds.

18 **SECTION 141.** 18.06 (8) (am) of the statutes is created to read:

19 18.06 (8) (am) With respect to any interest exchange agreement or agreements
20 specified in par. (a), all of the following shall apply:

21 1. The commission shall contract with an independent financial consulting firm
22 to determine if the terms and conditions of the agreement reflect a fair market value,
23 as of the proposed date of the execution of the agreement.

24 2. The interest exchange agreement must identify by maturity, bond issue, or
25 bond purpose the debt or obligation to which the agreement is related. The

1 determination of the commission included in an interest exchange agreement that
2 such agreement relates to a debt or obligation shall be conclusive.

3 3. The resolution authorizing the commission to enter into any interest
4 exchange agreement shall require that the terms and conditions of the agreement
5 reflect a fair market value as of the date of execution of the agreement, as reflected
6 by the determination of the independent financial consulting firm under subd. 1.,
7 and shall establish guidelines for any such agreement, including the following:

- 8 a. The conditions under which the commission may enter into the agreements.
- 9 b. The form and content of the agreements.
- 10 c. The aspects of risk exposure associated with the agreements.
- 11 d. The standards and procedures for counterparty selection.
- 12 e. The standards for the procurement of, and the setting aside of reserves, if
13 any, in connection with, the agreements.
- 14 f. The provisions, if any, for collateralization or other requirements for securing
15 any counterparty's obligations under the agreements.
- 16 g. A system for financial monitoring and periodic assessment of the
17 agreements.

18 **SECTION 142.** 18.06 (8) (ar) of the statutes is created to read:

19 18.06 (8) (ar) 1. Subject to subd. 2., the terms and conditions of an interest
20 exchange agreement under par. (a) shall not be structured so that, as of the trade date
21 of the agreement, both of the following are reasonably expected to occur:

- 22 a. The aggregate expected debt service and net exchange payments relating to
23 the agreement during the fiscal year in which the trade date occurs will be less than
24 the aggregate expected debt service and net exchange payments relating to the

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1 agreement that would be payable during that fiscal year if the agreement is not
2 executed.

3 b. The aggregate expected debt service and net exchange payments relating to
4 the agreement in subsequent fiscal years will be greater than the aggregate expected
5 debt service and net exchange payments relating to the agreement that would be
6 payable in those fiscal years if the agreement is not executed.

7 2. Subd. 1. shall not apply if either of the follow occurs:

8 a. The commission receives a determination by the independent financial
9 consulting firm under par. (am) 1. that the terms and conditions of the agreement
10 reflect payments by the state that represent on-market rates as of the trade date for
11 the particular type of agreement.

12 b. The commission provides written notice to the joint committee on finance of
13 its intention to enter into an agreement that is reasonably expected to satisfy subd.
14 1., and the joint committee on finance either approves or disapproves, in writing, the
15 commission's entering into the agreement within 14 days of receiving the written
16 notice from the commission.

17 3. This paragraph shall not limit the liability of the state under an agreement
18 if actual contracted net exchange payments in any fiscal year are less than or exceed
19 original expectations.

20 **SECTION 143.** 18.06 (8) (b) of the statutes is amended to read:

21 18.06 (8) (b) The commission may delegate to other persons the authority and
22 responsibility to take actions necessary and appropriate to implement agreements
23 and ancillary arrangements under ~~par.~~ pars. (a) and (am).

24 **SECTION 144.** 18.06 (8) (d) of the statutes is created to read:

1 18.06 (8) (d) Semiannually, during any year in which the state is a party to an
2 agreement entered into pursuant to par. (a) (intro.), the department of
3 administration shall submit a report to the commission and to the cochairpersons of
4 the joint committee on finance listing all such agreements. The report shall include
5 all of the following:

6 1. A description of each agreement, including a summary of its terms and
7 conditions, rates, maturity, and the estimated market value of each agreement.

8 2. An accounting of amounts that were required to be paid and received on each
9 agreement.

10 3. Any credit enhancement, liquidity facility, or reserves, including an
11 accounting of the costs and expenses incurred by the state.

12 4. A description of the counterparty to each agreement.

13 5. A description of the counterparty risk, the termination risk, and other risks
14 associated with each agreement.

15 **SECTION 145.** 18.08 (1) (a) of the statutes is renumbered 18.08 (1) (a) (intro.)
16 and amended to read:

17 18.08 (1) (a) (intro.) All moneys resulting from the contracting of public debt
18 or any payment to be received with respect to any agreement or ancillary
19 arrangement entered into under s. 18.06 (8) (a) with respect to any such public debt
20 shall be credited to a separate and distinct fund, established in the state treasury,
21 designated as the capital improvement fund, except that such:

22 1. Such moneys which represent ~~premium and~~ accrued interest on bonds or
23 notes issued, or are for purposes of funding or refunding bonds pursuant to s. 18.06
24 (5), shall be credited to one or more of the sinking funds of the bond security and
25 redemption fund or to the state building trust fund.

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1 **SECTION 146.** 18.08 (1) (a) 2. of the statutes is created to read:

2 18.08 (1) (a) 2. Any such moneys that represent premium or any payments
3 received pursuant to any agreement or ancillary arrangement entered into under s.
4 18.06 (8) (a) with respect to any such public debt may be credited to one or more of
5 the sinking funds of the bond security and redemption fund or to the capital
6 improvement fund, as determined by the commission.

7 **SECTION 147.** 18.08 (2) of the statutes is amended to read:

8 18.08 (2) The capital improvement fund may be expended, pursuant to
9 appropriations, only for the purposes and in the amounts for which the public debts
10 have been contracted, for the payment of principal and interest on loans or on notes,
11 for the payment due, if any, under an agreement or ancillary arrangement entered
12 into under s. 18.06 (8) (a) with respect to any such public debt, for the purposes
13 identified under s. 20.867 (2) (v) and (4) (q), and for expenses incurred in contracting
14 public debt.

15 **SECTION 148.** 18.08 (4) of the statutes is amended to read:

16 18.08 (4) If at any time it appears that there will not be on hand in the capital
17 improvement fund sufficient moneys for the payment of principal and interest on
18 loans or on notes or for the payment due, if any, under an agreement or ancillary
19 arrangement that has been entered into under s. 18.06 (8) (a) with respect to any
20 public debt and that has been determined to be payable from the capital
21 improvement fund under s. 18.06 (8) (a) 2., the department of administration shall
22 transfer to such fund, out of the appropriation made pursuant to s. 20.866, a sum
23 sufficient which, together with any available money on hand in such fund, is
24 sufficient to make such payment.

25 **SECTION 149.** 18.09 (2) of the statutes is amended to read:

1 18.09 (2) Each sinking fund shall be expended, and all moneys from time to
2 time on hand therein are irrevocably appropriated, in sums sufficient, only for the
3 payment of principal and interest on the bonds giving rise to it and, premium, if any,
4 due upon refunding redemption of any such bonds, and payment due, if any, under
5 an agreement or ancillary arrangement that has been entered into under s. 18.06 (8)
6 (a) with respect to any such bonds and that has been determined to be payable from
7 the bond security and redemption fund under s. 18.06 (8) (a) 2.

8 **SECTION 150.** 18.13 (4g) of the statutes is created to read:

9 18.13 (4g) PUBLIC INTERVENOR. Notwithstanding s. 165.075, the public
10 intervenor does not have authority to initiate any action or proceeding concerning
11 the issuance of obligations by the building commission under this chapter.

12 **SECTION 151.** 18.55 (6) (a) of the statutes is amended to read:

13 18.55 (6) (a) At the time of, or in anticipation of, contracting revenue
14 obligations and at any time thereafter while the revenue obligations are
15 outstanding, the commission may enter into agreements and ancillary
16 arrangements relating to the revenue obligations, including trust indentures,
17 liquidity facilities, remarketing or dealer agreements, letter of credit agreements,
18 insurance policies, guaranty agreements, reimbursement agreements, indexing
19 agreements, or interest exchange agreements. Any payment made or received
20 pursuant to any such agreements or ancillary arrangements shall be made from or
21 deposited into a fund relating to the relevant revenue obligation, as determined by
22 the commission. The determination of the commission included in an interest
23 exchange agreement that such an agreement relates to a revenue obligation shall be
24 conclusive.

25 **SECTION 152.** 18.73 (5) of the statutes is created to read:

1 **18.73 (5) AGREEMENTS AND ARRANGEMENTS; DELEGATION; USE OF OPERATING NOTES.**

2 (a) At the time of, or in anticipation of, contracting operating notes and at any time
3 thereafter while the operating notes are outstanding, the commission may enter into
4 agreements and ancillary arrangements relating to the operating notes, including
5 liquidity facilities, remarketing or dealer agreements, letter of credit agreements,
6 insurance policies, guaranty agreements, reimbursement agreements, indexing
7 agreements, or interest exchange agreements. Any payment received pursuant to
8 any such agreements or ancillary arrangements shall be deposited in, and any
9 payments made pursuant to any such agreements or ancillary arrangements will be
10 made from, the general fund or the operating note redemption fund, as determined
11 by the commission. The determination of the commission included in an interest
12 exchange agreement that such an agreement relates to an operating note shall be
13 conclusive.

14 (b) The commission may delegate to other persons the authority and
15 responsibility to take actions necessary and appropriate to implement agreements
16 and ancillary arrangements under par. (a).

17 (c) Any operating notes may include operating notes contracted to fund
18 interest, accrued or to accrue, on the operating notes.

19 **SECTION 153.** 18.74 of the statutes is amended to read:

20 **18.74 Application of operating note proceeds.** All moneys resulting from
21 the contracting of operating notes or any payment to be received under an agreement
22 or ancillary arrangement entered into under s. 18.73 (5) with respect to any such
23 operating notes shall be credited to the general fund, except that moneys which
24 represent premium and accrued interest on operating notes, or moneys for purposes

1 of funding or refunding operating notes pursuant to s. 18.72 (1) shall be credited to
2 the operating note redemption fund.

3 **SECTION 154.** 18.75 (2) of the statutes is amended to read:

4 18.75 (2) The operating note redemption fund shall be expended and all
5 moneys from time to time on hand therein are irrevocably appropriated, in sums
6 sufficient, only for the payment of principal and interest on operating notes giving
7 rise to it and premium, if any, due upon refunding or early redemption of such
8 operating notes, and for the payment due, if any, under an agreement or ancillary
9 arrangement entered into under s. 18.73 (5) with respect to such operating notes.

10 **SECTION 155.** 18.75 (4) of the statutes is amended to read:

11 18.75 (4) There shall be transferred, under s. 20.855 (1) (a), a sum sufficient
12 for the payment of the principal, interest and premium due, if any, ~~on the~~ and for the
13 payment due, if any, under an agreement or ancillary arrangement entered into
14 pursuant to s. 18.73 (5) with respect to operating notes giving rise to it as the same
15 falls due. Such transfers shall be so timed that there is at all times on hand in the
16 fund an amount not less than the amount to be paid out of it during the ensuing 30
17 days or such other period if so provided for in the authorizing resolution. The
18 commission may pledge the deposit of additional amounts at periodic intervals and
19 the secretary of the department may impound moneys of the general fund, including
20 moneys temporarily reallocated from other funds under s. 20.002 (11), in accordance
21 with the pledge of revenues in the authorizing resolution, and all such
22 impoundments are deemed to be payments for purposes of s. 16.53 (10), but no such
23 impoundment may be made until the amounts to be paid into the bond security and
24 redemption fund under s. 18.09 during the ensuing 30 days have been deposited in
25 the bond security and redemption fund.

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1 **SECTION 156.** 19.32 (1) of the statutes is amended to read:

2 19.32 (1) "Authority" means any of the following having custody of a record: a
3 state or local office, elected official, agency, board, commission, committee, council,
4 department or public body corporate and politic created by constitution, law,
5 ordinance, rule or order; a governmental or quasi-governmental corporation except
6 for the Bradley center sports and entertainment corporation; a local exposition
7 district under subch. II of ch. 229; a family long-term care district under s. 46.2895;
8 any court of law; the assembly or senate; a nonprofit corporation which receives more
9 than 50% of its funds from a county or a municipality, as defined in s. 59.001 (3), and
10 which provides services related to public health or safety to the county or
11 municipality; a nonprofit corporation operating the Olympic ice training center
12 under s. 42.11 (3); or a formally constituted subunit of any of the foregoing.

13 **SECTION 157.** 19.42 (10) (p) of the statutes is amended to read:

14 19.42 (10) (p) A member, the executive staff director, or the deputy director of
15 the ~~sentencing commission~~ bureau of criminal justice research.

16 **SECTION 158.** 19.42 (10) (pg) of the statutes is created to read:

17 19.42 (10) (pg) A member of the truth-in-sentencing phase II council.

18 **SECTION 159.** 19.42 (13) (o) of the statutes is amended to read:

19 19.42 (13) (o) The position of member, executive staff director, or deputy
20 director of the ~~sentencing commission~~ bureau of criminal justice research.

21 **SECTION 160.** 19.42 (13) (p) of the statutes is created to read:

22 19.42 (13) (p) The position of member of the truth-in-sentencing phase II
23 council.

24 **SECTION 161.** 19.55 (2) (b) of the statutes is amended to read:

1 19.55 (2) (b) Records obtained or prepared by the board in connection with an
2 investigation, except that the board shall permit inspection of records that are made
3 public in the course of a hearing by the board to determine if a violation of this
4 subchapter or subch. III of ch. 13 has occurred. Whenever the board refers such
5 investigation and hearing records to a district attorney or to the attorney general,
6 they may be made public in the course of a prosecution initiated under this
7 subchapter. The board shall also provide information from investigation and hearing
8 records that pertains to the location of individuals and assets of individuals as
9 requested under s. 49.22 (2m) by the department of workforce development children
10 and families or by a county child support agency under s. 59.53 (5).

11 **SECTION 162.** 19.55 (2) (d) of the statutes is amended to read:

12 19.55 (2) (d) Records of the social security number of any individual who files
13 an application for licensure as a lobbyist under s. 13.63 or who registers as a principal
14 under s. 13.64, except to the department of workforce development children and
15 families for purposes of administration of s. 49.22 or to the department of revenue
16 for purposes of administration of s. 73.0301.

17 **SECTION 163.** 19.82 (1) of the statutes is amended to read:

18 19.82 (1) "Governmental body" means a state or local agency, board,
19 commission, committee, council, department or public body corporate and politic
20 created by constitution, statute, ordinance, rule or order; a governmental or
21 quasi-governmental corporation except for the Bradley center sports and
22 entertainment corporation; a local exposition district under subch. II of ch. 229; a
23 family long-term care district under s. 46.2895; a nonprofit corporation operating
24 the Olympic ice training center under s. 42.11 (3); or a formally constituted subunit
25 of any of the foregoing, but excludes any such body or committee or subunit of such

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1 body which is formed for or meeting for the purpose of collective bargaining under
2 subch. I, IV or V, or VI of ch. 111.

3 **SECTION 164.** 19.85 (3) of the statutes is amended to read:

4 19.85 (3) Nothing in this subchapter shall be construed to authorize a
5 governmental body to consider at a meeting in closed session the final ratification or
6 approval of a collective bargaining agreement under subch. I, IV or V, or VI of ch. 111
7 which has been negotiated by such body or on its behalf.

8 **SECTION 165.** 19.86 of the statutes is amended to read:

9 **19.86 Notice of collective bargaining negotiations.** Notwithstanding s.
10 19.82 (1), where notice has been given by either party to a collective bargaining
11 agreement under subch. I, IV or V, or VI of ch. 111 to reopen such agreement at its
12 expiration date, the employer shall give notice of such contract reopening as provided
13 in s. 19.84 (1) (b). If the employer is not a governmental body, notice shall be given
14 by the employer's chief officer or such person's designee. This section does not apply
15 to a nonprofit corporation operating the Olympic Ice Training Center under s. 42.11
16 (3).

17 **SECTION 166.** 20.001 (2) (e) of the statutes is amended to read:

18 20.001 (2) (e) *Federal revenues.* "Federal revenues" consist of moneys received
19 from the federal government, except that under s. ~~20.445 (3)~~ 20.437 (2) (md) "federal
20 revenues" also include moneys treated as refunds of expenditures, and under s.
21 ~~20.445 (3)~~ 20.437 (2) (me) "federal revenues" consist only of moneys treated as
22 received from the federal government. Federal revenues may be deposited as
23 program revenues in the general fund or as segregated revenues in a segregated
24 fund. In either case they are indicated in s. 20.005 by the addition of "-F" after the
25 abbreviation assigned under pars. (b) and (d).

1 **SECTION 167.** 20.001 (5) of the statutes is amended to read:

2 **20.001 (5) REFUNDS OF EXPENDITURES.** Any amount not otherwise appropriated
3 under this chapter that is received by a state agency as a result of an adjustment
4 made to a previously recorded expenditure from a sum certain appropriation to that
5 agency due to activities that are of a temporary nature or activities that could not be
6 anticipated during budget development and which serves to reduce or eliminate the
7 previously recorded expenditure in the same fiscal year in which the previously
8 recorded expenditure was made, except as provided in s. ~~20.445 (3)~~ 20.437 (2) (md),
9 may, upon request of the agency, be designated by the secretary of administration as
10 a refund of an expenditure. Except as otherwise provided in this subsection, the
11 secretary of administration may designate an amount received by a state agency as
12 a refund of an expenditure only if the agency submits to the secretary a written
13 explanation of the circumstances under which the amount was received that
14 includes a specific reference in a statutory or nonstatutory law to a function of the
15 agency under which the amount was received and the appropriation from which the
16 previously recorded expenditure was made. A refund of an expenditure shall be
17 deposited by the receiving state agency in the appropriation account from which the
18 previously recorded expenditure was made. Except as otherwise provided in this
19 subsection, a state agency which proposes to make an expenditure from moneys
20 designated as a refund of an expenditure shall submit to the secretary of
21 administration a written explanation of the purpose of the expenditure, including a
22 specific reference in a statutory or nonstatutory law to a function of the agency under
23 which the expenditure is to be made and the appropriation from which the
24 expenditure is to be made. After submission and approval of an estimate of the
25 amount proposed to be expended under s. 16.50 (2), a state agency may expend the

1 moneys received from the refund of the expenditure. The secretary of administration
2 may waive submission of any explanation required by this subsection for categories
3 of refunds of expenditures or proposed refunds of expenditures.

4 **SECTION 168.** 20.003 (4) (fm) of the statutes is repealed.

5 **SECTION 169.** 20.003 (4) (fr) of the statutes is repealed.

6 **SECTION 170.** 20.003 (4) (ft) of the statutes is amended to read:

7 20.003 (4) (ft) For fiscal year 2007-08, ~~\$65,000,000~~ \$130,000,000.

8 **SECTION 171.** 20.003 (4) (fv) of the statutes is amended to read:

9 20.003 (4) (fv) For fiscal year 2008-09, ~~\$65,000,000~~ \$130,000,000.

10 **SECTION 172.** 20.003 (4) (fw) of the statutes is created to read:

11 20.003 (4) (fw) For fiscal year 2009-10, \$130,000,000.

12 **SECTION 173.** 20.003 (4) (fx) of the statutes is created to read:

13 20.003 (4) (fx) For fiscal year 2010-11, \$130,000,000.

14 **SECTION 174.** 20.003 (4) (g) of the statutes is amended to read:

15 20.003 (4) (g) For fiscal year ~~2009-10~~ 2011-12 and each fiscal year thereafter,
16 2%.

17 **SECTION 175.** 20.005 (1) of the statutes is repealed and recreated to read:

18 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
19 the state of Wisconsin for all funds beginning on July 1, 2007, and ending on June
20 30, 2009, is summarized as follows: [See Figure 20.005 (1) following]

Figure: 20.005 (1)

GENERAL FUND SUMMARY

	2007-08	2008-09
Opening Balance, July 1	\$ 80,147,100	\$ 131,000,600
Revenues and Transfers		
Taxes	\$12,883,300,000	\$13,309,500,000
Departmental Revenues		
Tribal Gaming	47,245,600	51,114,600
Other	<u>416,022,700</u>	<u>394,655,100</u>
Total Available	\$13,426,715,400	\$13,886,270,300
Appropriations, Transfers and Reserves		
Gross Appropriations	\$13,442,121,400	\$13,800,410,300
Compensation Reserves	67,784,500	172,546,700
Transfer to Medical Assistance Trust Fund	-0-	-0-
Less Lapses	<u>-214,191,100</u>	<u>-218,774,800</u>
Total Expenditures	\$13,295,714,800	\$13,754,182,200
Balances		
Gross Balance	\$ 131,000,600	\$ 132,088,100
Less Required Statutory Balance	<u>-130,000,000</u>	<u>-130,000,000</u>
Net Balance, June 30	\$ 1,000,600	\$ 2,088,100
Structural Balance	\$ 50,853,500	\$ 1,087,500

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2007-08	2008-09
General Purpose Revenue	\$13,442,121,400	\$13,800,410,300
Federal Revenue	7,255,959,900	7,499,021,600

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	2007-08	2008-09
Program	6,434,556,600	6,671,373,100
Segregated	821,403,300	827,648,500
Program Revenue	4,056,339,100	4,204,529,600
Nonservice	3,241,223,100	3,353,389,900
Service	815,116,000	851,139,700
Segregated Revenue	3,665,184,900	3,803,200,200
State nonservice	3,354,979,900	3,490,313,800
Local	106,167,600	107,191,700
Service	204,037,400	205,694,700
GRAND TOTAL	\$ 28,419,605,300	\$ 29,307,161,700

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$ 67,784,500	\$ 172,546,700
Federal Revenue	36,589,600	93,760,400
Program Revenue	20,454,900	52,569,300
Segregated Revenue	<u>18,482,400</u>	<u>47,551,500</u>
TOTAL	\$ 143,311,400	\$ 366,427,800

LOTTERY FUND SUMMARY

	2007-08	2008-09
Gross Revenue	\$ 504,786,800	\$ 519,086,800
Expenses		
Prizes	\$ 280,519,800	\$ 302,879,300

	2007-08	2008-09
Administrative Expenses	<u>71,028,500</u>	<u>72,291,500</u>
	\$ 351,548,300	\$ 375,170,800
Net Proceeds	\$ 153,238,500	\$ 143,916,000
Total Available for Property Tax Relief		
Opening Balance	\$ 9,796,700	\$ 10,095,700
Net Proceeds	153,238,500	143,916,000
Interest Earnings	3,668,500	3,668,500
Gaming-related Revenue	<u>-0-</u>	<u>-0-</u>
	\$ 166,703,700	\$ 157,680,200
Property Tax Relief	\$ 156,608,000	\$ 147,298,500
Gross Closing Balance	\$ 10,095,700	\$ 10,381,700
Reserve	\$ <u>10,065,700</u>	\$ <u>10,381,700</u>
Net Closing Balance	\$ -0-	\$ -0-

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2

SECTION 176. 20.005 (2) of the statutes is repealed and recreated to read:

3

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets

4

forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)

5

following]

Figure: 20.005 (2) (a)

**SUMMARY OF BONDING AUTHORITY MODIFICATIONS
2007-09 FISCAL BIENNIUM**

Source and Purpose	Amount
GENERAL OBLIGATIONS	
Agriculture, Trade and Consumer Protection	
Soil and water	\$ 7,000,000
Environmental Improvement Fund	
Clean water fund program	49,500,000
Safe drinking water loan program	6,090,000
Natural Resources	
Contaminated sediment removal	17,000,000
Environmental repair	3,000,000
Nonpoint source	7,000,000
Nonpoint source grants	5,000,000
Urban nonpoint source cost-sharing	6,000,000
Transportation	
Harbor improvements	12,700,000
Marquette interchange reconstruction project	90,200,000
Rail acquisitions and improvements	22,000,000
Rail passenger route development	32,000,000
Veterans Affairs	
Self-amortizing facilities	<u>50,000,000</u>
TOTAL General Obligation Bonds	\$ 307,490,000

REVENUE OBLIGATIONS

Source and Purpose	Amount
Natural Resources	
Clean water fund	368,145,000
Transportation	
Major highway projects, transportation facilities	<u>383,963,100</u>
GRAND TOTAL General and Revenue Obligation Bonding Authority Modifications	\$ 1,059,598,100

Figure: 20.005 (2) (b)

**GENERAL OBLIGATION AND
BUILDING CORPORATION DEBT SERVICE
FISCAL YEARS 2007-08 AND 2008-09**

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 12,000	\$ 11,700
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,007,800	2,006,400
(7) (f) Principal repayment and interest; soil and water	GPR	1,738,900	2,354,600
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	985,200	983,300
(1) (d) Principal repayment and interest	GPR	1,507,000	1,477,600
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,477,700	2,574,000
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	2,031,600	2,716,600

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2
3

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
20.250 Medical College of Wisconsin			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,807,000	2,021,800
(1) (e) Principal repayment and interest	GPR	169,400	167,100
20.255 Public instruction, department of			
(1) (d) Principal repayment and interest	GPR	1,133,400	1,096,100
20.285 University of Wisconsin System			
(1) (d) Principal repayment and interest	GPR	134,407,000	137,570,900
(1) (db) Self-amortizing facilities principal and interest	GPR	-0-	-0-
20.320 Environmental improvement program			
(1) (c) Principal repayment and interest - clean water fund program	GPR	42,127,000	46,675,500
(2) (c) Principal repayment and interest - safe drinking water loan program	GPR	2,765,800	3,015,000
20.370 Natural resources, department of			
(7) (aa) Resource acquisition and development - principal repayment and interest	GPR	42,021,100	47,527,600
(7) (ac) Principal repayment and interest - recreational boating bonds	GPR	-0-	-0-
(7) (ca) Principal repayment and interest - nonpoint source grants	GPR	6,654,400	7,068,700
(7) (cb) Principal repayment and interest - pollution abatement bonds	GPR	46,284,400	44,667,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
(7) (cc) Principal repayment and interest - combined sewer overflow; pollution abatement bonds	GPR	15,275,200	14,380,300
(7) (cd) Principal repayment and interest - municipal clean drinking water grants	GPR	942,400	1,487,500
(7) (ce) Principal repayment and interest - nonpoint source	GPR	261,500	324,100
(7) (cf) Principal repayment and interest - urban nonpoint source cost-sharing	GPR	1,531,000	1,875,200
(7) (ea) Administrative facilities - principal repayment and interest	GPR	817,000	824,200
20.395 Transportation, department of			
(6) (af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds	GPR	58,890,700	47,114,400
20.410 Corrections, department of			
(1) (e) Principal repayment and interest	GPR	74,592,500	73,637,000
(3) (e) Principal repayment and interest	GPR	4,877,500	4,900,400
20.435 Health and family services, department of			
(2) (ee) Principal repayment and interest	GPR	13,756,000	13,592,200
(6) (e) Principal repayment and interest	GPR	68,400	66,500
20.465 Military affairs, department of			
(1) (d) Principal repayment and interest	GPR	4,173,400	4,265,700

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
20.485 Veterans affairs, department of			
(1) (f) Principal repayment and interest	GPR	1,547,500	1,536,400
20.505 Administration, department of			
(4) (es) Principal, interest, and rebates; general purpose revenue - schools	GPR	3,167,500	3,164,800
(4) (et) Principal, interest, and rebates; general purpose revenue - public library boards	GPR	19,900	19,900
(5) (c) Principal repayment and interest; Black Point Estate	GPR	113,400	127,700
20.855 Miscellaneous appropriations			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	997,800	992,800
20.867 Building commission			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	10,778,800	10,522,900
(3) (a) Principal repayment and interest	GPR	25,455,200	41,372,000
(3) (b) Principal repayment and interest	GPR	2,009,200	2,786,700
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	112,800	116,300
(3) (bp) Principal repayment, interest and rebates	GPR	-0-	30,000
(3) (bq) Principal repayment, interest and rebates	GPR	772,100	806,300
(3) (br) Principal repayment, interest and rebates	GPR	86,100	84,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
(3) (bt) Principal repayment, interest, and rebates; Discovery Place museum	GPR	-0-	30,000
TOTAL General Purpose Revenue Debt Service		\$507,375,600	\$525,992,500
20.190 State Fair Park Board			
(1) (i) State fair capital expenses	PR	\$ 3,707,200	\$ 3,865,100
20.225 Educational communications board			
(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,300
20.245 Historical society			
(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	103,500	96,600
20.285 University of Wisconsin System			
(1) (jq) Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities	PR	877,400	880,700
(1) (kd) Principal repayment, interest and rebates	PR-S	65,019,700	72,716,800
(1) (km) Aquaculture demonstration facility; principal repayment and interest	PR-S	261,700	260,100
(1) (ko) Steam and chilled-water plant; principal repayment, interest and rebates	PR	4,971,600	4,990,400
20.370 Natural resources, department of			
(7) (ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR-S	117,600	386,500
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing housing facilities; principal repayment and interest	PR	1,578,800	2,522,600
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	1,255,100	1,260,200
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	11,500	11,500
(5) (g) Principal repayment, interest and rebates; parking	PR-S	1,796,400	1,796,000
(5) (kc) Principal repayment, interest and rebates	PR-S	18,624,100	18,137,300
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
TOTAL Program Revenue Debt Service		\$ 98,337,700	\$106,937,100
20.115 Agriculture, trade and consumer protection, department of			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
20.320 Environmental improvement program			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	6,000,000	6,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
20.370 Natural resources, department of			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	233,800	153,300
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	508,600	523,200
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,747,600	4,086,000
(7) (eq) Administrative facilities - principal repayment and interest	SEG	2,647,000	3,174,300
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	481,900	580,100
20.395 Transportation, department of			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	5,434,300	6,885,600
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	8,500	8,500
(6) (au) Principal repayment and interest, Marquette interchange and I 94 north-south corridor reconstruction projects, state funds	SEG	16,920,800	16,920,200
(6) (bq) Principal repayment and interest, major highway and rehabilitation projects, state funds	SEG	26,600,000	43,300,000

(7) (br) Principal repayment and interest - contaminated sediment

SEG -0- -0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2007-08	2008-09
20.485 Veterans affairs, department of			
(3) (t) Debt service	SEG	33,378,900	32,059,200
(4) (qm) Repayment of principal and interest	SEG	99,100	98,600
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 110,408,200	\$ 128,136,700
GRAND TOTAL All Debt Service		\$ 716,121,500	\$ 761,066,300

SECTION 177. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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Commerce

20.115 Agriculture, trade and consumer protection, department of

(1) FOOD SAFETY AND CONSUMER PROTECTION

(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,777,600	3,777,600
Meat and poultry inspection	GPR	A	3,327,900	3,327,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	Trade and consumer protection	GPR	A	2,447,100	2,447,100
	NET APPROPRIATION			9,552,600	9,552,600
2	(g) Related services	PR	A	50,500	50,500
3	(gb) Food regulation	PR	A	4,910,800	4,910,800
4	(gf) Fruit and vegetable inspection	PR	C	988,000	988,000
5	(gh) Public warehouse regulation	PR	A	108,900	108,900
6	(gm) Dairy trade regulation	PR	A	191,000	191,000
7	(h) Grain inspection and certification	PR	C	1,363,300	1,363,300
8	(hm) Ozone-depleting refrigerants and				
9	products regulation	PR	A	491,900	491,900
10	(i) Sale of supplies	PR	A	30,000	30,000
11	(j) Weights and measures inspection	PR	A	1,275,400	1,276,300
12	(jb) Consumer protection, information,				
13	and education	PR	A	175,000	175,000
14	(m) Federal funds	PR-F	C	4,213,100	4,213,100
15	(q) Dairy, grain, and vegetable security	SEG	A	1,270,200	1,272,300
16	(r) Unfair sales act enforcement	SEG	A	224,300	224,300
17	(s) Weights and measures; petroleum				
18	inspection fund	SEG	A	644,900	644,900
19	(u) Recyclable and nonrecyclable				
20	products regulation	SEG	A	-0-	-0-
21	(v) Agricultural producer security;				
22	contingent financial backing	SEG	S	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(w) Agricultural producer security;					
2	payments	SEG	S	2,000,000	2,000,000	
3	(wb) Agricultural producer security;					
4	proceeds of contingent financial					
5	backing	SEG	C	-0-	-0-	
6	(wc) Agricultural producer security;					
7	repayment of contingent financial					
8	backing	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,552,600	9,552,600	
	PROGRAM REVENUE			13,797,900	13,798,800	
	FEDERAL			(4,213,100)	(4,213,100)	
	OTHER			(9,584,800)	(9,585,700)	
	SEGREGATED FUNDS			4,489,400	4,491,500	
	OTHER			(4,489,400)	(4,491,500)	
	TOTAL-ALL SOURCES			27,839,900	27,842,900	
9	(2) ANIMAL HEALTH SERVICES					
10	(a) General program operations	GPR	A	2,623,600	2,623,600	
11	(b) Animal disease indemnities	GPR	S	108,600	108,600	
12	(c) Financial assistance for					
13	paratuberculosis testing	GPR	A	250,000	250,000	
14	(d) Principal repayment and interest	GPR	S	12,000	11,700	
15	(g) Related services	PR	C	-0-	-0-	
16	(h) Sale of supplies	PR	A	30,300	30,300	
17	(ha) Inspection, testing and enforcement	PR	C	664,200	664,200	
18	(j) Dog licenses, rabies control, and					
19	related services	PR	C	166,900	166,900	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(m) Federal funds	PR-F	C	3,008,100	3,008,100
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,994,200	2,993,900
	PROGRAM REVENUE			3,869,500	3,869,500
	FEDERAL			(3,008,100)	(3,008,100)
	OTHER			(861,400)	(861,400)
	TOTAL-ALL SOURCES			6,863,700	6,863,400
2	(3) AGRICULTURAL DEVELOPMENT SERVICES				
3	(a) General program operations	GPR	A	2,052,700	2,052,700
4	(g) Related services	PR	A	-0-	-0-
5	(h) Loans for rural development	PR	C	62,500	62,500
6	(i) Marketing orders and agreements	PR	C	89,000	89,000
7	(j) Stray voltage program	PR	A	521,600	521,600
8	(ja) Agricultural development services				
9	and materials	PR	C	152,000	152,000
10	(jm) Stray voltage program; rural				
11	electric cooperatives	PR	A	25,300	25,300
12	(L) Something special from Wisconsin				
13	promotion	PR	A	30,500	30,500
14	(m) Federal funds	PR-F	C	3,637,900	3,637,900
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,052,700	2,052,700
	PROGRAM REVENUE			4,518,800	4,518,800
	FEDERAL			(3,637,900)	(3,637,900)
	OTHER			(880,900)	(880,900)
	TOTAL-ALL SOURCES			6,571,500	6,571,500
15	(4) AGRICULTURAL ASSISTANCE				

SECTION 177

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) Aid to Wisconsin livestock breeders				
2	association	GPR	A	-0-	-0-
3	(b) Aids to county and district fairs	GPR	A	250,000	250,000
4	(c) Agricultural investment aids	GPR	B	380,000	380,000
5	(e) Aids to World Dairy Expo, Inc.	GPR	A	23,700	23,700
6	(f) Exposition center grants	GPR	A	216,300	216,300
7	(q) Grants for agriculture in the				
8	classroom program	SEG	A	100,000	100,000
9	(t) Anaerobic digester research and				
10	development	SEG	B	250,000	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			870,000	870,000
	SEGREGATED FUNDS			350,000	100,000
	OTHER			(350,000)	(100,000)
	TOTAL-ALL SOURCES			1,220,000	970,000
11	(7) AGRICULTURAL RESOURCE MANAGEMENT				
12	(a) General program operations	GPR	A	798,300	798,300
13	(b) Principal repayment and interest,				
14	conservation reserve enhancement	GPR	S	1,007,800	2,006,400
15	(c) Soil and water resource				
16	management program	GPR	C	5,081,900	5,081,900
17	(f) Principal repayment and interest,				
18	soil and water	GPR	S	1,738,900	2,354,600
19	(g) Agricultural impact statements	PR	C	255,500	255,500
20	(ga) Related services	PR	C	132,500	137,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gm) Seed testing and labeling	PR	C	79,900	79,900
2	(h) Fertilizer research assessments	PR	C	160,500	160,500
3	(ha) Liming material research funds	PR	C	25,000	25,000
4	(ja) Plant protection	PR	C	203,700	203,700
5	(k) Agricultural resource management				
6	services	PR-S	C	594,500	594,500
7	(m) Federal funds	PR-F	C	1,115,500	1,115,500
8	(qc) Plant protection; conservation fund	SEG	A	1,555,500	1,560,400
9	(qd) Soil and water management;				
10	environmental fund	SEG	A	11,911,000	13,911,000
11	(r) General program operations;				
12	agricultural management	SEG	A	5,989,400	5,954,400
13	(s) Principal repayment and interest;				
14	soil and water, environmental fund	SEG	A	847,700	847,700
15	(va) Clean sweep grants	SEG	A	1,000,000	1,000,000
16	(wm) Agricultural chemical cleanup				
17	reimbursement	SEG	C	3,250,000	3,250,000
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,626,900	10,241,200
	PROGRAM REVENUE			2,567,100	2,572,000
	FEDERAL			(1,115,500)	(1,115,500)
	OTHER			(857,100)	(862,000)
	SERVICE			(594,500)	(594,500)
	SEGREGATED FUNDS			24,553,600	26,523,500
	OTHER			(24,553,600)	(26,523,500)
	TOTAL-ALL SOURCES			35,747,600	39,336,700

18 (8) CENTRAL ADMINISTRATIVE SERVICES

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) General program operations	GPR	A	5,486,500	5,486,500
2	(g) Gifts and grants	PR	C	764,200	764,200
3	(gm) Enforcement cost recovery	PR	A	5,000	5,000
4	(h) Sale of material and supplies	PR	C	11,400	11,400
5	(ha) General laboratory related services	PR	C	50,200	50,200
6	(hm) Restitution	PR	C	-0-	-0-
7	(i) Related services	PR	A	100,000	100,000
8	(j) Electronic processing	PR	C	-0-	-0-
9	(jm) Telephone solicitation regulation	PR	C	725,100	725,100
10	(k) Computer system equipment, staff				
11	and services	PR-S	A	2,104,300	2,104,300
12	(kL) Central services	PR-S	C	1,032,600	1,032,600
13	(km) General laboratory services	PR-S	B	2,786,600	2,789,000
14	(ks) State services	PR-S	C	40,100	40,100
15	(m) Federal funds	PR-F	C	1,400,000	1,400,000
16	(pz) Indirect cost reimbursements	PR-F	C	1,779,900	1,779,900

(8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,486,500	5,486,500
PROGRAM REVENUE	10,799,400	10,801,800
FEDERAL	(3,179,900)	(3,179,900)
OTHER	(1,655,900)	(1,655,900)
SERVICE	(5,963,600)	(5,966,000)
TOTAL-ALL SOURCES	16,285,900	16,288,300

20.115 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	29,582,900	31,196,900
PROGRAM REVENUE	35,552,700	35,560,900
FEDERAL	(15,154,500)	(15,154,500)
OTHER	(13,840,100)	(13,845,900)
SERVICE	(6,558,100)	(6,560,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	SEGREGATED FUNDS			29,393,000	31,115,000
	OTHER			(29,393,000)	(31,115,000)
	TOTAL-ALL SOURCES			94,528,600	97,872,800
1	20.143 Commerce, department of				
2	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
3	(a) General program operations	GPR	A	4,249,800	4,249,800
4	(b) Economic development promotion,				
5	plans and studies	GPR	A	30,000	30,000
6	(bm) Aid to Forward Wisconsin, Inc.	GPR	A	320,000	320,000
7	(br) Brownfields grant program; general				
8	purpose revenue	GPR	A	-0-	-0-
9	(c) Wisconsin development fund;				
10	grants, loans, reimbursements, and				
11	assistance	GPR	B	8,348,400	9,098,400
12	(cf) Community-based, nonprofit				
13	organization grant for educational				
14	project	GPR	A	-0-	-0-
15	(cm) Economic development advertising,				
16	marketing, and promotion	GPR	A	590,000	590,000
17	(d) High-technology business				
18	development corporation	GPR	A	250,000	250,000
19	(dr) Main street program	GPR	A	408,300	408,300
20	(e) Technology-based economic				
21	development	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(em) Hazardous pollution prevention;				
2	contract	GPR	A	-0-	-0-
3	(er) Rural economic development				
4	program	GPR	B	606,500	606,500
5	(ew) International trade, business and				
6	economic development grant	GPR	B	-0-	-0-
7	(fg) Community-based economic				
8	development programs	GPR	A	712,100	712,100
9	(fi) Wisconsin venture center	GPR	A	1,000,000	1,000,000
10	(fj) Manufacturing extension center				
11	grants	GPR	A	850,000	850,000
12	(fm) Minority business projects; grants				
13	and loans	GPR	B	254,200	254,200
14	(fy) Women's business incubator grant	GPR	B	-0-	-0-
15	(g) Gifts, grants, and proceeds	PR	C	487,300	487,300
16	(gc) Business development assistance				
17	center	PR	C	-0-	-0-
18	(gm) Wisconsin development fund,				
19	administration of grants and loans	PR	C	51,100	51,100
20	(gr) Woman-owned business				
21	certification processing fees	PR	C	310,000	310,000
22	(h) Economic development operations	PR	A	-0-	-0-
23	(hm) Certified capital companies	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ie) Wisconsin development fund,				
2	repayments	PR	C	4,050,000	4,050,000
3	(if) Mining economic development				
4	grants and loans; repayments	PR	C	-0-	-0-
5	(ig) Gaming economic development and				
6	diversification; repayments	PR	B	-0-	-0-
7	(im) Minority business projects;				
8	repayments	PR	C	317,200	317,200
9	(ir) Rural economic development loan				
10	repayments	PR	C	120,100	120,100
11	(jc) Physician and dentist and health				
12	care prov loan assistance pgm;				
13	penalties	PR	C	-0-	-0-
14	(jL) Health care provider loan				
15	assistance program; local				
16	contributions	PR	C	-0-	-0-
17	(jm) Physician and dentist loan				
18	assistance program; local				
19	contributions	PR	C	-0-	-0-
20	(jp) Manufactured housing				
21	rehabilitation and recycling;				
22	program revenue	PR	A	70,000	70,000
23	(k) Sale of materials or services	PR-S	C	-0-	-0-
24	(ka) Sale of materials and services —				
25	local assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kb) Sale of materials and services —				
2	individuals and organizations	PR-S	C	-0-	-0-
3	(kc) Clean air act compliance assistance	PR-S	A	234,400	234,400
4	(kf) American Indian economic				
5	development; technical assistance	PR-S	A	94,000	94,000
6	(kg) American Indian economic liaison				
7	and gaming grants specialist and				
8	pgm mktg	PR-S	A	112,800	112,800
9	(kh) American Indian economic				
10	development; liaison-grants	PR-S	A	-0-	-0-
11	(kj) Gaming economic development and				
12	diversification; grants and loans	PR-S	B	2,538,700	2,538,700
13	(kr) Physician and dent and hlth care				
14	prov loan assist pgms; repay and				
15	contract	PR-S	B	488,700	488,700
16	(kt) Funds transferred from other state				
17	agencies	PR-S	C	-0-	-0-
18	(m) Federal aid, state operations	PR-F	C	1,231,300	1,231,300
19	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
20	(o) Federal aid, individuals and				
21	organizations	PR-F	C	-0-	-0-
22	(qa) Brownfields redevelopment				
23	activities; administration	SEG	A	216,000	216,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(qm) Brownfields grant program and				
2	related grants; environmental fund	SEG	A	7,000,000	7,000,000
3	(r) Mining economic development				
4	grants and loans	SEG	C	-0-	-0-
5	(tm) Wisconsin development fund grants				
6	and loans; recycling fund	SEG	B	15,000,000	15,000,000
7	(um) Wisconsin development fund,				
8	administration; recycling fund	SEG	A	50,900	57,800
9	(x) Industrial building construction				
10	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			17,619,300	18,369,300
	PROGRAM REVENUE			44,505,600	44,505,600
	FEDERAL			(35,631,300)	(35,631,300)
	OTHER			(5,405,700)	(5,405,700)
	SERVICE			(3,468,600)	(3,468,600)
	SEGREGATED FUNDS			22,266,900	22,273,800
	OTHER			(22,266,900)	(22,273,800)
	TOTAL-ALL SOURCES			84,391,800	85,148,700
11	(2) HOUSING ASSISTANCE				
12	(a) General program operations	GPR	A	641,600	641,600
13	(b) Housing grants and loans; general				
14	purpose revenue	GPR	B	-0-	-0-
15	(c) Payments to designated agents	GPR	A	-0-	-0-
16	(fm) Shelter for homeless and				
17	transitional housing grants	GPR	A	-0-	-0-
18	(fr) Mental health for homeless				
19	individuals	GPR	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (gm) Housing grants and loans; surplus				
2 transfer	PR	B	2,000,000	2,000,000
3 (h) Funding for the homeless	PR	C	-0-	-0-
4 (k) Sale of materials or services	PR-S	C	-0-	-0-
5 (kg) Housing program services	PR-S	C	6,909,900	6,909,900
6 (m) Federal aid; state operations	PR-F	C	845,900	845,900
7 (n) Federal aid; local assistance	PR-F	C	-0-	-0-
8 (o) Federal aid; individuals and				
9 organizations	PR-F	C	35,565,600	35,565,600
10 (r) Housing grants and loans;				
11 affordable housing trust fund	SEG	B	1,300,300	1,300,300
12 (s) Payments to designated agents;				
13 affordable housing trust fund	SEG	A	-0-	-0-
14 (t) Shelter for homeless and				
15 transitional housing grants;				
16 affordable housing	SEG	A	2,506,000	2,506,000
17 (u) Mental health for homeless				
18 individuals; affordable housing				
19 trust fund	SEG	A	45,000	45,000

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	641,600	641,600
PROGRAM REVENUE	45,321,400	45,321,400
FEDERAL	(36,411,500)	(36,411,500)
OTHER	(2,000,000)	(2,000,000)
SERVICE	(6,909,900)	(6,909,900)
SEGREGATED FUNDS	3,851,300	3,851,300
OTHER	(3,851,300)	(3,851,300)
TOTAL-ALL SOURCES	49,814,300	49,814,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	-0-	-0-
3	(de) Private sewage system replacement				
4	and rehabilitation	GPR	C	2,999,000	2,999,000
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	25,000	25,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and building operations	PR	A	17,462,600	17,462,600
11	(ka) Interagency agreements	PR-S	C	125,500	125,500
12	(ks) Data processing	PR-S	C	-0-	-0-
13	(L) Fire dues distribution	PR	C	14,100,000	14,100,000
14	(La) Fire prevention and fire dues				
15	administration	PR	A	697,600	697,600
16	(Lm) Petroleum storage remedial action				
17	fees	PR	A	-0-	-0-
18	(m) Federal funds	PR-F	C	1,676,700	1,676,700
19	(ma) Federal aid - program				
20	administration	PR-F	C	-0-	-0-
21	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
22	(q) Groundwater - standards;				
23	implementation	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(r) Safety and building operations;				
2	petroleum inspection fund	SEG	A	5,547,400	5,547,400
3	(sm) Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000
4	(sn) Diesel truck idling reduction grant				
5	administration	SEG	A	70,400	70,400
6	(t) Petroleum inspection fund -				
7	revenue obligation repayment	SEG	S	-0-	-0-
8	(v) Petroleum storage environmental				
9	remedial action; awards	SEG	B	20,000,000	20,000,000
10	(w) Petroleum storage environmental				
11	remedial action; administration	SEG	A	2,824,300	2,824,300
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			34,105,400	34,105,400
	FEDERAL			(1,676,700)	(1,676,700)
	OTHER			(32,303,200)	(32,303,200)
	SERVICE			(125,500)	(125,500)
	SEGREGATED FUNDS			29,442,100	29,442,100
	OTHER			(29,442,100)	(29,442,100)
	TOTAL-ALL SOURCES			66,546,500	66,546,500
12	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
13	(a) General program operations	GPR	A	1,545,800	1,460,800
14	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
15	(k) Sale of materials or services	PR-S	C	42,200	42,200
16	(ka) Sale of materials and services —				
17	local assistance	PR-S	C	-0-	-0-
18	(kb) Sale of materials and services —				
19	individuals and organizations	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kd) Administrative services	PR-S	A	3,715,900	3,715,900
2	(ke) Transfer of unappropriated				
3	balances	PR-S	C	-0-	-0-
4	(m) Federal aid, state operations	PR-F	C	-0-	-0-
5	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
6	(o) Federal aid, individuals and				
7	organizations	PR-F	C	-0-	-0-
8	(pz) Indirect cost reimbursements	PR-F	C	440,900	440,900
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,545,800	1,460,800
	PROGRAM REVENUE			4,211,000	4,211,000
	FEDERAL			(440,900)	(440,900)
	OTHER			(12,000)	(12,000)
	SERVICE			(3,758,100)	(3,758,100)
	TOTAL-ALL SOURCES			5,756,800	5,671,800
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			22,805,700	23,470,700
	PROGRAM REVENUE			128,143,400	128,143,400
	FEDERAL			(74,160,400)	(74,160,400)
	OTHER			(39,720,900)	(39,720,900)
	SERVICE			(14,262,100)	(14,262,100)
	SEGREGATED FUNDS			55,560,300	55,567,200
	OTHER			(55,560,300)	(55,567,200)
	TOTAL-ALL SOURCES			206,509,400	207,181,300
9	20.144 Financial institutions, department of				
10	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
11	(a) Losses on public deposits	GPR	S	-0-	-0-
12	(g) General program operations	PR	A	14,875,000	14,875,000
13	(h) Gifts, grants, settlements and				
14	publications	PR	C	65,000	65,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(i) Investor education fund	PR	A	100,000	100,000
2	(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,040,000	15,040,000
	OTHER			(15,040,000)	(15,040,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,040,000	15,040,000
3	(2) OFFICE OF CREDIT UNIONS				
4	(g) General program operations	PR	A	1,923,700	1,936,100
5	(m) Credit union examinations, federal				
6	funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			1,923,700	1,936,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,923,700)	(1,936,100)
	TOTAL-ALL SOURCES			1,923,700	1,936,100
20.144 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			16,963,700	16,976,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,963,700)	(16,976,100)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,963,700	16,976,100
7	20.145 Insurance, office of the commissioner of				
8	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
9	(g) General program operations	PR	A	15,725,000	15,774,900
10	(gm) Gifts and grants	PR	C	-0-	-0-
11	(h) Holding company restructuring				
12	expenses	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(m) Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			15,725,000	15,774,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,725,000)	(15,774,900)
	TOTAL-ALL SOURCES			15,725,000	15,774,900
2	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
3	(q) Interest earned on future medical				
4	expenses	SEG	S	-0-	-0-
5	(u) Administration	SEG	A	1,579,100	1,179,300
6	(um) Peer review council	SEG	A	135,000	135,000
7	(v) Specified responsibilities, inv. board				
8	payments and future medical				
9	expenses	SEG	C	54,697,400	54,697,400
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			56,411,500	56,011,700
	OTHER			(56,411,500)	(56,011,700)
	TOTAL-ALL SOURCES			56,411,500	56,011,700
10	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
11	(u) Administration	SEG	A	898,500	898,500
12	(v) Specified payments, fire dues and				
13	reinsurance	SEG	C	26,926,600	26,926,600
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			27,825,100	27,825,100
	OTHER			(27,825,100)	(27,825,100)
	TOTAL-ALL SOURCES			27,825,100	27,825,100
14	(4) STATE LIFE INSURANCE FUND				
15	(u) Administration	SEG	A	621,000	621,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(v) Specified payments and losses	SEG	C	3,564,000	3,564,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			4,185,000	4,185,000
	OTHER			(4,185,000)	(4,185,000)
	TOTAL-ALL SOURCES			4,185,000	4,185,000
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			15,725,000	15,774,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,725,000)	(15,774,900)
	SEGREGATED FUNDS			88,421,600	88,021,800
	OTHER			(88,421,600)	(88,021,800)
	TOTAL-ALL SOURCES			104,146,600	103,796,700
2	20.147 Healthy Wisconsin authority				
3	(1) INITIAL AND OPERATING COSTS				
4	(q) Establishment and operation	SEG	C	500,000	500,000
	20.147 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			500,000	500,000
	OTHER			(500,000)	(500,000)
	TOTAL-ALL SOURCES			500,000	500,000
5	20.155 Public service commission				
6	(1) REGULATION OF PUBLIC UTILITIES				
7	(g) Utility regulation	PR	A	15,657,900	15,657,900
8	(h) Holding company and nonutility				
9	affiliate regulation	PR	C	681,900	681,900
10	(j) Intervenor financing	PR	A	750,000	750,000
11	(L) Stray voltage program	PR	A	227,700	227,700
12	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
13	(Lm) Consumer education and awareness	PR	C	-0-	-0-
14	(m) Federal funds	PR-F	C	165,100	165,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
2	(q) Universal telecommunications				
3	service	SEG	A	6,000,000	6,000,000
4	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			17,532,600	17,532,600
	FEDERAL			(215,100)	(215,100)
	OTHER			(17,317,500)	(17,317,500)
	SEGREGATED FUNDS			6,000,000	6,000,000
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			23,532,600	23,532,600
5	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
6	(g) Railroad regulation and general				
7	program operations	PR	A	476,700	476,700
8	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			476,700	476,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(476,700)	(476,700)
	TOTAL-ALL SOURCES			476,700	476,700
9	(3) AFFILIATED GRANT PROGRAMS				
10	(q) General program operations and				
11	grants	SEG	C	3,026,400	3,026,400
12	(s) Energy efficiency and renewable				
13	resource programs	SEG	A	376,400	376,400
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			3,402,800	3,402,800
	OTHER			(3,402,800)	(3,402,800)
	TOTAL-ALL SOURCES			3,402,800	3,402,800
20.155 DEPARTMENT TOTALS					
	PROGRAM REVENUE			18,009,300	18,009,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
FEDERAL			(215,100)	(215,100)
OTHER			(17,794,200)	(17,794,200)
SEGREGATED FUNDS			9,402,800	9,402,800
OTHER			(9,402,800)	(9,402,800)
TOTAL-ALL SOURCES			27,412,100	27,412,100

1 **20.165 Regulation and licensing, department of**

2 (1) PROFESSIONAL REGULATION

3 (g) General program operations PR A 10,975,800 10,975,800

4 (gm) Applicant investigation

5 reimbursement PR C 133,800 133,800

6 (h) Technical assistance; nonstate

7 agencies and organizations PR C -0- -0-

8 (i) Examinations; general program

9 operations PR C 1,519,200 1,519,200

10 (k) Technical assistance; state agencies PR-S C -0- -0-

11 (m) Federal funds PR-F C -0- -0-

20.165 DEPARTMENT TOTALS

PROGRAM REVENUE			12,628,800	12,628,800
FEDERAL			(-0-)	(-0-)
OTHER			(12,628,800)	(12,628,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			12,628,800	12,628,800

12 **20.190 State fair park board**

13 (1) STATE FAIR PARK

14 (c) Housing facilities principal

15 repayment, interest and rebates GPR S 985,200 983,300

16 (d) Principal repayment and interest GPR S 1,507,000 1,477,600

17 (h) State fair operations PR C 13,848,100 14,096,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(i) State fair capital expenses	PR	C	224,000	224,000
2	(j) State fair principal repayment,				
3	interest and rebates	PR	S	3,707,200	3,865,100
4	(jm) Gifts and grants	PR	C	-0-	-0-
5	(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,492,200	2,460,900
PROGRAM REVENUE	17,779,300	18,185,500
FEDERAL	(-0-)	(-0-)
OTHER	(17,779,300)	(18,185,500)
TOTAL-ALL SOURCES	20,271,500	20,646,400

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	54,880,800	57,128,500
PROGRAM REVENUE	244,802,200	245,278,900
FEDERAL	(89,530,000)	(89,530,000)
OTHER	(134,452,000)	(134,926,300)
SERVICE	(20,820,200)	(20,822,600)
SEGREGATED FUNDS	183,277,700	184,606,800
FEDERAL	(-0-)	(-0-)
OTHER	(183,277,700)	(184,606,800)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	482,960,700	487,014,200

Education

6	20.215 Arts board				
7	(1) SUPPORT OF ARTS PROJECTS				
8	(a) General program operations	GPR	A	370,400	370,400
9	(b) State aid for the arts	GPR	A	1,885,500	1,885,500
10	(c) Portraits of governors	GPR	A	-0-	-0-
11	(d) Challenge grant program	GPR	A	90,000	90,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(e) High point fund	GPR	A	-0-	-0-
2	(f) Wisconsin regranting program	GPR	A	124,300	124,300
3	(g) Gifts and grants; state operations	PR	C	20,000	20,000
4	(h) Gifts and grants; aids to individuals				
5	and organizations	PR	C	-0-	-0-
6	(j) Support of arts programs	PR	C	-0-	-0-
7	(k) Funds received from other state				
8	agencies	PR-S	C	444,800	444,800
9	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
10	(km) State aid for the arts; Indian				
11	gaming receipts	PR-S	A	25,200	25,200
12	(m) Federal grants; state operations	PR-F	C	433,600	433,600
13	(o) Federal grants; aids to individuals				
14	and organizations	PR-F	C	236,000	236,000
20.215 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,470,200	2,470,200
	PROGRAM REVENUE			1,159,600	1,159,600
	FEDERAL			(669,600)	(669,600)
	OTHER			(20,000)	(20,000)
	SERVICE			(470,000)	(470,000)
	TOTAL-ALL SOURCES			3,629,800	3,629,800

15 **20.220 Wisconsin artistic endowment foundation**

16	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
17	(a) Education and marketing	GPR	C	-0-	-0-
18	(q) General program operations	SEG	A	-0-	-0-
19	(r) Support of the arts	SEG	C	-0-	-0-