



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
<b>20.220 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
<b>1 20.225 Educational communications board</b>				
<b>2 (1) INSTRUCTIONAL TECHNOLOGY</b>				
<b>3 (a) General program operations</b>	GPR	A	3,306,100	3,306,100
<b>4 (b) Energy costs</b>	GPR	A	753,400	790,800
<b>5 (c) Principal repayment and interest</b>	GPR	S	2,477,700	2,574,000
<b>6 (d) Milwaukee area technical college</b>	GPR	A	250,800	250,800
<b>7 (eg) Transmitter construction</b>	GPR	C	-0-	-0-
<b>8 (er) Transmitter operation</b>	GPR	A	19,000	19,000
<b>9 (f) Programming</b>	GPR	A	1,194,400	1,194,400
<b>10 (g) Gifts, grants, contracts, leases,</b>				
<b>11 instructional material, and</b>				
<b>12 copyrights</b>	PR	C	8,755,200	8,755,200
<b>13 (i) Program revenue facilities;</b>				
<b>14 principal repayment, interest, and</b>				
<b>15 rebates</b>	PR	S	13,100	13,300
<b>16 (k) Funds received from other state</b>				
<b>17 agencies</b>	PR-S	C	-0-	-0-
<b>18 (kb) Emergency weather warning</b>				
<b>19 system operation</b>	PR-S	A	154,400	154,400
<b>20 (m) Federal grants</b>	PR-F	C	1,171,800	1,171,800



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			8,001,400	8,135,100
PROGRAM REVENUE			10,094,500	10,094,700
FEDERAL			(1,171,800)	(1,171,800)
OTHER			(8,768,300)	(8,768,500)
SERVICE			(154,400)	(154,400)
TOTAL-ALL SOURCES			18,095,900	18,229,800

1	<b>20.235 Higher educational aids board</b>			
2	(1) STUDENT SUPPORT ACTIVITIES			
3	(b) Tuition grants	GPR	B	25,456,600 26,077,500
4	(cg) Nursing student loans	GPR	A	-0- -0-
5	(cm) Nursing student loan program	GPR	A	450,000 450,000
6	(cr) Minority teacher loans	GPR	A	262,100 262,100
7	(cu) Teacher education loan program	GPR	A	275,000 275,000
8	(cx) Loan pgm for teachers & orient &			
9	mobility instructors of vis imp			
10	pupils	GPR	A	100,000 100,000
11	(d) Dental education contract	GPR	A	1,400,400 1,400,400
12	(e) Minnesota-Wisconsin student			
13	reciprocity agreement	GPR	S	7,770,500 7,770,500
14	(fc) Independent student grants			
15	program	GPR	B	-0- -0-
16	(fd) Talent incentive grants	GPR	B	4,503,800 4,503,800
17	(fe) Wisconsin higher education grants;			
18	University of Wisconsin system			
19	students	GPR	S	50,000,000 55,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ff) Wisconsin higher education grants;				
2	technical college students	GPR	B	17,130,200	17,548,000
3	(fg) Minority undergraduate retention				
4	grants program	GPR	B	775,900	794,900
5	(fj) Handicapped student grants	GPR	B	123,800	123,800
6	(fm) Wisconsin covenant scholars grants	GPR	A	-0-	-0-
7	(fy) Academic excellence higher				
8	education scholarship program	GPR	S	3,170,000	3,170,000
9	(fz) Remission of fees for veterans and				
10	dependents	GPR	B	5,013,700	6,562,300
11	(g) Student loans	PR	A	-0-	-0-
12	(gg) Nursing student loan repayments	PR	C	-0-	-0-
13	(gm) Indian student assistance;				
14	contributions	PR	C	-0-	-0-
15	(i) Gifts and grants	PR	C	-0-	-0-
16	(k) Indian student assistance	PR-S	B	787,600	787,600
17	(km) Wisconsin higher education grants;				
18	tribal college students	PR-S	B	404,000	404,000
19	(no) Federal aid; aids to individuals and				
20	organizations	PR-F	C	1,354,500	1,354,500

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	116,432,000	124,038,300
PROGRAM REVENUE	2,546,100	2,546,100
FEDERAL	(1,354,500)	(1,354,500)
OTHER	(-0-)	(-0-)
SERVICE	(1,191,600)	(1,191,600)
TOTAL-ALL SOURCES	118,978,100	126,584,400

## SECTION 177

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(2) ADMINISTRATION				
2	(aa) General program operations	GPR	A	904,600	910,400
3	(bb) Student loan interest, loans sold or				
4	conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
8	(ga) Student interest payments	PR	C	1,000	1,000
9	(gb) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ia) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
14	(n) Federal aid; state operations	PR-F	C	-0-	-0-
15	(qa) Student loan revenue obligation				
16	repayment	SEG	C	-0-	-0-

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	904,600	910,400
PROGRAM REVENUE	1,000	1,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	905,600	911,400

## 20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	117,336,600	124,948,700
PROGRAM REVENUE	2,547,100	2,547,100
FEDERAL	(1,354,500)	(1,354,500)
OTHER	(1,000)	(1,000)
SERVICE	(1,191,600)	(1,191,600)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			119,883,700	127,495,800
1	<b>20.245 Historical society</b>				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	11,008,100	11,074,100
4	(b) Wisconsin black historical society				
5	and museum	GPR	A	90,000	90,000
6	(c) Energy costs	GPR	A	827,200	862,200
7	(e) Principal repayment, interest, and				
8	rebates	GPR	S	2,031,600	2,716,600
9	(h) Gifts, grants, and membership				
10	sales	PR	C	338,700	338,700
11	(j) Self-amortizing facilities; principal				
12	repayment, interest and rebates	PR	S	103,500	96,600
13	(k) Storage facility	PR-S	A	62,900	127,600
14	(km) Northern great lakes center	PR-S	A	261,200	261,200
15	(ks) General program operations -				
16	service funds	PR-S	C	1,791,500	1,791,500
17	(kw) Records management — service				
18	funds	PR-S	C	193,400	258,000
19	(m) General program operations;				
20	federal funds	PR-F	C	1,090,000	1,090,000
21	(n) Federal aids	PR-F	C	-0-	-0-

## SECTION 177

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(pz) Indirect cost reimbursements	PR-F	C	97,400	97,400
2	(q) Endowment principal	SEG	C	617,400	617,400
3	(r) History preservation partnership				
4	trust fund	SEG	C	3,321,300	3,321,300
5	(y) Northern great lakes center;				
6	interpretive programming	SEG	A	49,000	49,000
<b>20.245 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			13,956,900	14,742,900
	PROGRAM REVENUE			3,938,600	4,061,000
	FEDERAL			(1,187,400)	(1,187,400)
	OTHER			(442,200)	(435,300)
	SERVICE			(2,309,000)	(2,438,300)
	SEGREGATED FUNDS			3,987,700	3,987,700
	OTHER			(3,987,700)	(3,987,700)
	TOTAL-ALL SOURCES			21,883,200	22,791,600
7	<b>20.250 Medical college of Wisconsin</b>				
8	(1) TRAINING OF HEALTH PERSONNEL				
9	(a) General program operations	GPR	A	2,052,500	2,052,500
10	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
11	(c) Principal repay, int & rebates;				
12	biomedical research & technology				
13	incubator	GPR	S	1,807,000	2,021,800
14	(e) Principal repayment and interest	GPR	S	169,400	167,100
15	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			7,400,800	7,613,300
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,400,800	7,613,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (2) RESEARCH				
2 (b) Translational research	GPR	A	-0-	2,500,000
3 (g) Breast cancer research	PR	C	250,000	250,000
4 (h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	2,500,000
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
TOTAL-ALL SOURCES			250,000	2,750,000
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,400,800	10,113,300
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,650,800	10,363,300
5 <b>20.255 Public instruction, department of</b>				
6 (1) EDUCATIONAL LEADERSHIP				
7 (a) General program operations	GPR	A	11,699,300	11,699,300
8 (b) Gen pgm ops: program for the deaf				
9 and center for the blind	GPR	A	11,478,400	11,485,900
10 (c) Energy costs: program for the deaf				
11 and center for the blind	GPR	A	588,100	613,600
12 (d) Principal repayment and interest	GPR	S	1,133,400	1,096,100
13 (dw) Pupil assessment	GPR	A	4,510,700	4,510,700
14 (g) Student activity therapy	PR	A	1,000	1,000
15 (gb) Program for the deaf and center for				
16 the blind; nonresident fees	PR	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gh) Program for the deaf and center for				
2	the blind; hospitalization	PR	C	-0-	-0-
3	(gL) Program for the deaf and center for				
4	the blind; leasing of space	PR	C	16,500	18,300
5	(gs) Program for the deaf and center for				
6	the blind; services	PR	C	65,000	70,000
7	(gt) Program for the deaf and center for				
8	the blind; pupil transportation	PR	A	935,000	1,028,500
9	(hf) Administrative leadership academy	PR	A	-0-	-0-
10	(hg) Personnel licensure, teacher supply,				
11	info. and analysis and teacher				
12	improv.	PR	A	3,218,100	3,271,600
13	(hj) General educational development				
14	and high school graduation				
15	equivalency	PR	A	105,000	110,000
16	(hm) Services for drivers	PR-S	A	265,200	265,200
17	(i) Publications	PR	A	250,000	250,000
18	(im) Library products and services	PR	C	250,000	250,000
19	(j) Milwaukee parental choice program				
20	fees	PR	C	67,100	87,800
21	(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
22	(jm) Professional services center charges	PR	A	175,000	175,000
23	(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,500	10,500
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	614,900	647,300
5	(ke) Funds transferred from other state				
6	agencies; program operations	PR-S	C	2,337,600	2,324,100
7	(km) State agency library processing				
8	center	PR-S	A	40,300	40,300
9	(ks) Data processing	PR-S	C	2,983,500	3,055,500
10	(me) Federal aids; program operations	PR-F	C	39,532,300	39,343,400
11	(pz) Indirect cost reimbursements	PR-F	C	2,819,100	2,819,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			29,409,900	29,405,600
	PROGRAM REVENUE			70,776,500	70,858,000
	FEDERAL			(42,351,400)	(42,162,500)
	OTHER			(22,183,600)	(22,363,100)
	SERVICE			(6,241,500)	(6,332,400)
	TOTAL-ALL SOURCES			100,186,400	100,263,600
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
13	(ac) General equalization aids	GPR	A	4,802,065,100	4,878,821,100
14	(ad) Supplemental aid	GPR	A	125,000	125,000
15	(b) Aids for special education and				
16	school age parents programs	GPR	A	350,192,500	368,939,100
17	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
18	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,214,800	4,214,800
3	(cc) Bilingual-bicultural education aids	GPR	A	10,946,200	11,931,300
4	(ce) English for Southeast Asian				
5	children	GPR	A	100,000	100,000
6	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
7	(cg) Tuition payments; full-time open				
8	enrollment transfer payments	GPR	A	9,491,000	9,491,000
9	(ch) Grants for world languages				
10	instruction	GPR	A	-0-	500,000
11	(cm) Grants for school breakfast				
12	programs	GPR	C	2,513,500	2,890,600
13	(cn) Aids for school lunches and				
14	nutritional improvement	GPR	A	4,371,100	4,371,100
15	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
16	(cs) Aid for debt service	GPR	A	150,000	150,000
17	(cu) Achievement guarantee contracts	GPR	A	108,954,900	109,494,900
18	(df) Grants for improving pupil				
19	academic achievement	GPR	A	5,000,000	10,000,000
20	(dm) Grants for alcohol & other drug				
21	abuse prevention & intervention				
22	programs	GPR	A	4,520,000	4,520,000
23	(do) Grants for preschool to grade 5				
24	programs	GPR	A	7,353,700	7,353,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(dp) Four-year-old kindergarten grants	GPR	A	-0-	3,000,000
2	(eh) Head start supplement	GPR	A	7,212,500	7,212,500
3	(ep) Second chance partnership	GPR	S	147,500	147,500
4	(fg) Aid for cooperative educational				
5	service agencies	GPR	A	300,000	300,000
6	(fk) Grant program for peer review and				
7	mentoring	GPR	A	500,000	500,000
8	(fm) Charter schools	GPR	S	44,179,000	48,804,000
9	(fu) Milwaukee parental choice program	GPR	S	118,980,000	127,604,000
10	(fw) Grants for advanced placement				
11	courses	GPR	A	100,000	100,000
12	(fy) Grants to support gifted and				
13	talented pupils	GPR	A	182,000	182,000
14	(fz) Grants for science, technology,				
15	engineering, and mathematics				
16	programs	GPR	A	61,500	61,500
17	(k) Funds transferred from other state				
18	agencies; local aids	PR-S	C	9,519,100	9,519,100
19	(kd) Aid for alcohol and other drug				
20	abuse programs	PR-S	A	1,442,700	1,518,600
21	(kg) Mentoring grants for initial				
22	educators	GPR	A	1,350,000	1,350,000
23	(m) Federal aids; local aid	PR-F	C	554,443,200	556,751,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(qm) Driver education; assistance to				
2	eligible pupils	SEG	A	-0-	100,000
3	(s) School library aids	SEG	C	35,000,000	40,000,000
4	(vr) Aid for pupil transportation	SEG	A	27,292,500	27,292,500
5	(vw) Aid for transportation; youth				
6	options program	SEG	A	20,000	20,000
7	(vy) Aid for transportation; open				
8	enrollment	SEG	A	500,000	500,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,495,720,900	5,614,874,700
	PROGRAM REVENUE			565,405,000	567,788,700
	FEDERAL			(554,443,200)	(556,751,000)
	SERVICE			(10,961,800)	(11,037,700)
	SEGREGATED FUNDS			62,812,500	67,912,500
	OTHER			(62,812,500)	(67,912,500)
	TOTAL-ALL SOURCES			6,123,938,400	6,250,575,900
9	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
10	(b) Adult literacy grants	GPR	A	50,000	50,000
11	(c) Grants for national teacher				
12	certification or master educator				
13	licensure	GPR	S	1,282,400	1,605,400
14	(d) Elks and Easter Seals center for				
15	respite and recreation	GPR	A	75,000	75,000
16	(e) Aid to public library systems	GPR	A	11,297,400	11,297,400
17	(ea) Library service contracts	GPR	A	1,134,200	1,097,200
18	(eg) Milwaukee public museum	GPR	A	50,000	50,000
19	(fa) Very special arts	GPR	A	75,000	75,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fg) Special olympics	GPR	A	75,000	75,000
2	(fz) Precollege scholarships	GPR	A	2,286,400	2,286,400
3	(mm) Federal funds; local assistance	PR-F	C	1,241,900	1,241,900
4	(ms) Federal funds; individuals and				
5	organizations	PR-F	C	47,712,000	47,712,000
6	(q) Periodical and reference				
7	information databases; newslines for				
8	the blind	SEG	A	2,167,700	2,219,000
9	(qm) Supplemental aid to public library				
10	systems	SEG	A	4,840,600	5,486,100

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,325,400	16,611,400
PROGRAM REVENUE	48,953,900	48,953,900
FEDERAL	(48,953,900)	(48,953,900)
SEGREGATED FUNDS	7,008,300	7,705,100
OTHER	(7,008,300)	(7,705,100)
TOTAL-ALL SOURCES	72,287,600	73,270,400

## 20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,541,456,200	5,660,891,700
PROGRAM REVENUE	685,135,400	687,600,600
FEDERAL	(645,748,500)	(647,867,400)
OTHER	(22,183,600)	(22,363,100)
SERVICE	(17,203,300)	(17,370,100)
SEGREGATED FUNDS	69,820,800	75,617,600
OTHER	(69,820,800)	(75,617,600)
TOTAL-ALL SOURCES	6,296,412,400	6,424,109,900

## 11 20.285 University of Wisconsin system

12	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
13	(a) General program operations	GPR	A	763,591,300	784,827,000
14	(ab) Student aid	GPR	A	1,347,400	1,347,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(am) Distinguished professorships	GPR	A	882,100	882,100
2	(as) Industrial and economic				
3	development research	GPR	A	1,794,300	1,794,300
4	(b) Area health education centers	GPR	A	1,152,400	1,152,400
5	(bm) Fee remissions	GPR	A	30,000	30,000
6	(c) Energy costs	GPR	A	119,714,500	131,626,200
7	(cm) Educational technology	GPR	A	6,646,900	6,646,900
8	(d) Principal repayment and interest	GPR	S	134,407,000	137,570,900
9	(da) Lease rental payments	GPR	S	-0-	-0-
10	(db) Self-amortizing facilities principal				
11	and interest	GPR	S	-0-	-0-
12	(em) Schools of business	GPR	A	1,713,600	1,713,600
13	(eo) Extension outreach	GPR	A	369,100	369,100
14	(ep) Extension local planning program	GPR	A	91,700	91,700
15	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
16	(fc) Department of family medicine and				
17	practice	GPR	A	9,440,900	9,440,900
18	(fd) State laboratory of hygiene; general				
19	program operations	GPR	A	9,184,200	9,184,200
20	(fj) Veterinary diagnostic laboratory	GPR	A	4,625,300	4,625,300
21	(fm) Laboratories	GPR	A	3,907,000	3,907,000
22	(fp) Biomedical Technology Alliance	GPR	B	2,500,000	-0-
23	(fs) Farm safety program grants	GPR	A	19,400	19,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
2	(fx) Alcohol and other drug abuse				
3	prevention and intervention	GPR	A	74,200	74,200
4	(g) Physical plant service departments	PR	C	2,625,300	2,625,300
5	(gm) Breast cancer research	PR	C	258,500	258,500
6	(gn) Prostate cancer research	PR	C	-0-	-0-
7	(gr) Center for urban land economics				
8	research	PR	A	184,700	184,700
9	(gs) Charter school operator payments	PR	C	-0-	-0-
10	(h) Auxiliary enterprises	PR	C	507,911,000	529,240,100
11	(ha) Stores	PR	C	4,138,500	4,138,500
12	(hm) Extension outreach	PR	C	136,700	136,700
13	(i) State laboratory of hygiene	PR	C	22,257,100	22,257,100
14	(ia) State laboratory of hygiene, drivers	PR-S	C	1,653,000	1,653,000
15	(im) Academic student fees	PR	C	883,265,400	900,405,800
16	(in) Payment of debt service;				
17	UW-Platteville tri-state initiative				
18	facilities	PR-S	C	-0-	-0-
19	(ip) Extension student fees	PR	C	33,641,200	33,641,200
20	(iz) General operations receipts	PR	C	201,235,200	205,978,600
21	(j) Gifts and donations	PR	C	463,788,000	476,124,600
22	(ja) Gifts; student loans	PR	C	3,797,700	3,797,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(je) Veterinary diagnostic laboratory;				
2	fees	PR	C	3,138,800	3,138,800
3	(jm) Distinguished professorships	PR	C	913,600	913,600
4	(jp) License plate scholarship programs	PR	C	201,500	201,500
5	(jq) Steam and chilled-water plant;				
6	prin repaymt, int, and rebates;				
7	nonstate ent	PR	C	877,400	880,700
8	(k) Funds transferred from other state				
9	agencies	PR-S	C	129,800	129,800
10	(ka) Sale of real property	PR	C	-0-	-0-
11	(kb) Great Lakes studies	PR-S	A	47,500	47,500
12	(kc) Charter school	PR-S	C	-0-	-0-
13	(kd) Principal repayment, interest and				
14	rebates	PR-S	S	65,019,700	72,716,800
15	(ke) Lease rental payments	PR-S	S	-0-	-0-
16	(kf) Outdoors skills training	PR-S	A	48,300	48,300
17	(kg) Veterinary diagnostic laboratory;				
18	state agencies	PR-S	C	844,400	844,400
19	(km) Aquaculture demonstration facility;				
20	principal repayment and interest	PR-S	A	261,700	260,100
21	(kn) Aquaculture demonstration facility;				
22	operational costs	PR-S	A	402,100	402,100



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ko) Steam and chilled-water plant;				
2	principal repayment, interest, and				
3	rebates	PR-S	C	4,971,600	4,990,400
4	(kp) Student-related activities	PR-S	C	-0-	-0-
5	(kr) University of Wisconsin center for				
6	tobacco research and intervention	PR-S	C	-0-	-0-
7	(Lm) Laboratories	PR	A	4,405,400	4,405,400
8	(Ls) Schools of business	PR	A	607,900	607,900
9	(m) Federal aid	PR-F	C	613,932,000	613,932,000
10	(ma) Federal aid; loans and grants	PR-F	C	282,708,400	282,708,400
11	(mc) Veterinary diagnostic lab-federal				
12	aid	PR-F	C	1,690,500	1,690,500
13	(n) Federal indirect cost				
14	reimbursement	PR-F	C	129,423,400	129,423,400
15	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
16	(qm) Grants for forestry programs	SEG	A	131,100	131,100
17	(r) Environmental education;				
18	environmental assessments	SEG	C	50,000	50,000
19	(rc) Environmental education; forestry	SEG	A	400,000	400,000
20	(tb) Extension recycling education	SEG	A	352,300	352,300
21	(tm) Solid waste research and				
22	experiments	SEG	A	156,400	156,400
23	(u) Trust fund income	SEG	C	25,174,900	26,078,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (w) Trust fund operations	SEG	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,062,563,900	1,096,375,200
PROGRAM REVENUE			3,234,516,300	3,297,783,400
FEDERAL			(1,027,754,300)	(1,027,754,300)
OTHER			(2,133,383,900)	(2,188,936,700)
SERVICE			(73,378,100)	(81,092,400)
SEGREGATED FUNDS			27,319,500	28,223,300
OTHER			(27,319,500)	(28,223,300)
TOTAL-ALL SOURCES			4,324,399,700	4,422,381,900
2 (3) UNIVERSITY SYSTEM ADMINISTRATION				
3 (a) General program operations	GPR	A	9,348,000	9,348,000
4 (iz) General operations receipts	PR	C	162,500	162,500
5 (n) Federal indirect cost				
6 reimbursement	PR-F	C	2,265,400	2,265,400
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			9,348,000	9,348,000
PROGRAM REVENUE			2,427,900	2,427,900
FEDERAL			(2,265,400)	(2,265,400)
OTHER			(162,500)	(162,500)
TOTAL-ALL SOURCES			11,775,900	11,775,900
7 (4) MINORITY AND DISADVANTAGED PROGRAMS				
8 (a) Minority and disadvantaged				
9 programs	GPR	A	11,361,400	11,361,400
10 (b) Graduate student financial aid	GPR	A	7,453,100	7,799,500
11 (dd) Lawton minority undergraduate				
12 grants program	GPR	S	5,907,500	6,175,800
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			24,722,000	25,336,700
TOTAL-ALL SOURCES			24,722,000	25,336,700
13 (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(h) Auxiliary enterprises	PR	A	60,823,900	63,889,800
2	(i) Nonincome sports	PR	C	275,000	302,500
3	(j) Gifts and grants	PR	C	12,463,800	12,974,400
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			73,562,700	77,166,700
	OTHER			(73,562,700)	(77,166,700)
	TOTAL-ALL SOURCES			73,562,700	77,166,700
4	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
5	(a) Services received from authority	GPR	A	4,555,900	4,555,900
6	(g) Services provided to authority	PR	C	36,000,000	36,000,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,555,900	4,555,900
	PROGRAM REVENUE			36,000,000	36,000,000
	OTHER			(36,000,000)	(36,000,000)
	TOTAL-ALL SOURCES			40,555,900	40,555,900
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,101,189,800	1,135,615,800
	PROGRAM REVENUE			3,346,506,900	3,413,378,000
	FEDERAL			(1,030,019,700)	(1,030,019,700)
	OTHER			(2,243,109,100)	(2,302,265,900)
	SERVICE			(73,378,100)	(81,092,400)
	SEGREGATED FUNDS			27,319,500	28,223,300
	OTHER			(27,319,500)	(28,223,300)
	TOTAL-ALL SOURCES			4,475,016,200	4,577,217,100
7	<b>20.292 Technical college system, board of</b>				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	3,565,900	3,565,900
10	(am) Fee remissions	GPR	A	14,300	14,300
11	(b) Displaced homemakers' program	GPR	A	813,400	813,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(c) Minority student participation and				
2	retention grants	GPR	A	589,200	589,200
3	(ce) Basic skills grants	GPR	A	-0-	-0-
4	(ch) Health care education programs	GPR	A	5,450,000	5,450,000
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	118,415,000	118,415,000
7	(dc) Incentive grants	GPR	C	6,483,100	6,483,100
8	(dd) Farm training program tuition				
9	grants	GPR	A	143,200	143,200
10	(de) Services for handicapped students;				
11	local assistance	GPR	A	382,000	382,000
12	(dm) Aid for special collegiate transfer				
13	programs	GPR	A	1,073,700	1,073,700
14	(e) Technical college instructor				
15	occupational competency program	GPR	A	68,100	68,100
16	(ef) School-to-work programs for				
17	children at risk	GPR	A	285,000	285,000
18	(eg) Faculty development grants	GPR	A	794,600	794,600
19	(eh) Training program grants	GPR	A	3,000,000	5,000,000
20	(em) Apprenticeship curriculum				
21	development	GPR	A	71,600	71,600
22	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
23	(g) Text materials	PR	A	123,000	123,000
24	(ga) Auxiliary services	PR	C	18,000	18,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gm) Fire schools; state operations	PR	A	442,500	442,500
2	(gr) Fire schools; local assistance	PR	A	600,000	600,000
3	(h) Gifts and grants	PR	C	20,600	20,600
4	(hm) Truck driver training	PR-S	C	616,000	616,000
5	(i) Conferences	PR	C	85,900	85,900
6	(j) Personnel certification	PR	A	296,700	296,700
7	(k) Gifts and grants	PR	C	30,200	30,200
8	(ka) Interagency projects; local				
9	assistance	PR-S	A	3,414,700	3,414,700
10	(kb) Interagency projects; state				
11	operations	PR-S	A	696,200	696,200
12	(kd) Transfer of Indian gaming receipts;				
13	work-based learning programs	PR-S	A	600,000	600,000
14	(km) Master logger apprenticeship				
15	grants	SEG	C	-0-	-0-
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	290,700	290,700
18	(L) Services for district boards	PR	A	136,200	136,200
19	(m) Federal aid, state operations	PR-F	C	3,932,300	3,932,300
20	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
21	(o) Federal aid, aids to individuals and				
22	organizations	PR-F	C	800,000	800,000
23	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(q) Agricultural education consultant	GPR	A	71,300	71,300
2	(r) Emergency medical technician -				
3	basic training; state operations	SEG	A	-0-	-0-
4	(u) Driver education, local assistance	SEG	A	307,500	307,500
5	(v) Chauffeur training grants	SEG	A	191,000	191,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			142,652,900	144,652,900
	PROGRAM REVENUE			40,723,300	40,723,300
	FEDERAL			(33,352,600)	(33,352,600)
	OTHER			(1,753,100)	(1,753,100)
	SERVICE			(5,617,600)	(5,617,600)
	SEGREGATED FUNDS			498,500	498,500
	OTHER			(498,500)	(498,500)
	TOTAL-ALL SOURCES			183,874,700	185,874,700
6	(2) EDUCATIONAL APPROVAL BOARD				
7	(g) Proprietary school programs	PR-S	A	501,700	501,700
8	(gm) Student protection	PR-S	C	60,300	60,300
9	(i) Closed schools; preservaton of				
10	student records	PR-S	A	12,900	12,900
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			574,900	574,900
	SERVICE			(574,900)	(574,900)
	TOTAL-ALL SOURCES			574,900	574,900
20.292 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			142,652,900	144,652,900
	PROGRAM REVENUE			41,298,200	41,298,200
	FEDERAL			(33,352,600)	(33,352,600)
	OTHER			(1,753,100)	(1,753,100)
	SERVICE			(6,192,500)	(6,192,500)
	SEGREGATED FUNDS			498,500	498,500
	OTHER			(498,500)	(498,500)
	TOTAL-ALL SOURCES			184,449,600	186,449,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
<b>FUNCTIONAL AREA TOTALS</b>				
GENERAL PURPOSE REVENUES			6,934,464,800	7,101,570,600
PROGRAM REVENUE			4,090,930,300	4,160,389,200
FEDERAL			(1,713,504,100)	(1,715,623,000)
OTHER			(2,276,527,300)	(2,335,856,900)
SERVICE			(100,898,900)	(108,909,300)
SEGREGATED FUNDS			101,626,500	108,327,100
FEDERAL			(-0-)	(-0-)
OTHER			(101,626,500)	(108,327,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,127,021,600	11,370,286,900

### Environmental Resources

1	<b>20.320 Environmental improvement program</b>			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	-0-      -0-
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	42,127,000      46,675,500
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	-0-      -0-
10	(s) Clean water fund program financial			
11	assistance	SEG	S	-0-      -0-
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	-0-      -0-
14	(t) Principal repayment and			
15	interest — clean water fund			
16	program bonds	SEG	A	6,000,000      6,000,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (u) Principal repay. & interest - clean				
2 water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
3 (x) Clean water fund program financial				
4 assistance; federal	SEG-F	C	-0-	-0-
5 (y) Clean water fund program federal				
6 financial hardship assistance	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			42,127,000	46,675,500
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			48,127,000	52,675,500
7 (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
8 (c) Principal repayment and				
9 interest — safe drinking water loan				
10 program	GPR	S	2,765,800	3,015,000
11 (s) Safe drinking water loan programs				
12 financial assistance	SEG	S	-0-	-0-
13 (x) Safe drinking water loan programs				
14 financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,765,800	3,015,000
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,765,800	3,015,000
15 (3) PRIVATE SEWAGE SYSTEM PROGRAM				
16 (q) Private sewage system loans	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
<b>20.320 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			44,892,800	49,690,500
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			50,892,800	55,690,500
<b>1 20.360 Lower Wisconsin state riverway board</b>				
<b>2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY</b>				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations —				
5 conservation fund	SEG	A	186,900	186,900
<b>20.360 DEPARTMENT TOTALS</b>				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			186,900	186,900
OTHER			(186,900)	(186,900)
TOTAL-ALL SOURCES			186,900	186,900
<b>6 20.370 Natural resources, department of</b>				
<b>7 (1) LAND</b>				
8 (cq) Forestry — reforestation	SEG	C	100,000	103,700
9 (cr) Forestry — recording fees	SEG	C	90,000	90,000
10 (cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11 (ct) Timber sales contracts - repair and				
12 reimbursement costs	SEG	C	-0-	-0-
13 (cu) Forestry - forestry education				
14 curriculum	SEG	A	318,700	318,700
15 (cv) Forestry - public education	SEG	C	318,700	318,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cx) Forestry-management plans	SEG	C	1,120,000	1,120,000
2	(cy) Forestry - cooperating foresters	SEG	C	-0-	-0-
3	(ea) Parks — general program				
4	operations	GPR	A	5,506,900	5,506,900
5	(eq) Parks and forests - operation and				
6	maintenance	SEG	S	-0-	-0-
7	(er) Parks and forests - campground				
8	reservation fees	SEG	C	-0-	-0-
9	(es) Parks - interpretive programs	SEG	C	-0-	-0-
10	(fb) Endangered resources — general				
11	program operations	GPR	A	-0-	-0-
12	(fc) Endangered resources — Wisconsin				
13	stewardship program	GPR	A	-0-	-0-
14	(fd) Endangered resources — natural				
15	heritage inventory program	GPR	A	250,300	250,300
16	(fe) Endangered resources — general				
17	fund	GPR	S	500,000	500,000
18	(fs) Endangered resources — voluntary				
19	payments; sales, leases, and fees	SEG	C	1,757,800	1,781,700
20	(ft) Endangered resources —				
21	application fees	SEG	C	-0-	-0-
22	(gr) Endangered resources program —				
23	gifts and grants	SEG	C	-0-	-0-
24	(gt) Habitat conservation plan fees	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(hc) Indemnification agreements	GPR	S	-0-	-0-
2	(hk) Elk management	PR-S	A	103,600	105,400
3	(hq) Elk hunting fees	SEG	C	-0-	-0-
4	(hr) Pheasant restoration	SEG	C	199,200	210,600
5	(hs) Chronic wasting disease				
6	management	SEG	A	1,071,200	1,071,200
7	(ht) Wild turkey restoration	SEG	C	751,700	778,100
8	(hu) Wetlands habitat improvement	SEG	C	340,400	347,700
9	(hv) Aquatic and terrestrial resources				
10	inventory	SEG	A	129,800	129,800
11	(hw) Pheasant stocking and propagation	SEG	C	270,000	270,000
12	(hx) Fee amounts for statewide				
13	automated issuing system	SEG	C	-0-	-0-
14	(it) Atlas revenues	SEG	C	-0-	-0-
15	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
16	(jr) Rental property and equipment —				
17	maintenance and replacement	SEG	C	-0-	20,700
18	(kq) Taxes and assessments;				
19	conservation fund	SEG	A	300,000	300,000
20	(Lk) Reintroduction of whooping cranes	PR-S	A	62,600	62,600
21	(Lq) Trapper education program	SEG	C	48,700	49,400
22	(Lr) Beaver control; fish and wildlife				
23	account	SEG	C	36,600	36,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(Ls) Control of wild animals	SEG	C	246,100	246,400
2	(Lt) Wildlife management	SEG	A	-0-	-0-
3	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
4	(ma) General program operations —				
5	state funds	GPR	A	5,900	5,900
6	(mg) General program operations —				
7	endangered resources	PR	C	-0-	-0-
8	(mi) General program operations —				
9	private and public sources	PR	C	627,800	627,800
10	(mk) General program operations —				
11	service funds	PR-S	C	796,200	796,200
12	(mq) General program operations —				
13	state snowmobile trails and areas	SEG	A	208,700	216,300
14	(ms) General program operations —				
15	state all-terrain vehicle projects	SEG	A	629,100	326,100
16	(mt) Land preservation and				
17	management - endowment fund	SEG	S	-0-	-0-
18	(mu) General program operations —				
19	state funds	SEG	A	-0-	-0-
20	Land program management	SEG	A	940,200	943,100
21	Wildlife management	SEG	A	12,749,000	12,909,700
22	Southern forests	SEG	A	5,352,000	5,431,600
23	Parks and recreation	SEG	A	11,188,100	11,426,400
24	Endangered resources	SEG	A	724,100	733,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	Facilities and lands	SEG	A	7,639,500	7,667,000	
	NET APPROPRIATION			38,592,900	39,110,900	
2	(mv) General program operations - state					
3	funds; forestry	SEG	A	50,393,000	51,099,000	
4	(my) General program operations —					
5	federal funds	SEG-F	C	-0-	-0-	
6	Wildlife management	SEG-F	C	4,556,200	4,556,200	
7	Forestry	SEG-F	C	1,375,600	1,375,600	
8	Southern forests	SEG-F	C	94,400	94,400	
9	Parks and recreation	SEG-F	C	626,900	626,900	
10	Endangered resources	SEG-F	C	1,498,100	1,498,100	
11	Facilities and lands	SEG-F	C	1,910,600	1,910,600	
	NET APPROPRIATION			10,061,800	10,061,800	
12	(mz) Forest fire emergencies — federal					
13	funds	SEG-F	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,263,100	6,263,100	
	PROGRAM REVENUE			1,590,200	1,592,000	
	OTHER			(627,800)	(627,800)	
	SERVICE			(962,400)	(964,200)	
	SEGREGATED FUNDS			106,984,400	108,007,400	
	FEDERAL			(10,061,800)	(10,061,800)	
	OTHER			(96,922,600)	(97,945,600)	
	TOTAL-ALL SOURCES			114,837,700	115,862,500	
14	(2) AIR AND WASTE					
15	(bg) Air management — stationary					
16	sources	PR	A	9,058,000	9,063,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(bh) Air management — state permit				
2	sources	PR	A	1,292,000	1,292,000
3	(bi) Air management — asbestos				
4	management	PR	C	460,300	460,900
5	(bq) Air management — vapor recovery				
6	administration	SEG	A	92,100	92,300
7	(br) Air management — mobile sources	SEG	A	1,318,400	1,338,700
8	(cg) Air management — recovery of				
9	ozone-depleting refrigerants	PR	A	139,000	139,100
10	(ch) Air management — emission				
11	analysis	PR	C	-0-	-0-
12	(ci) Air management — permit review				
13	and enforcement	PR	A	3,168,000	2,219,500
14	(cL) Air waste management —				
15	incinerator operator certification	PR	C	-0-	-0-
16	(cq) Air management - motor veh.				
17	emission inspection & maint. prog.,				
18	state funds	SEG	A	64,500	64,500
19	(dg) Solid waste management — solid				
20	and hazardous waste disposal				
21	administration	PR	C	3,333,700	3,340,600
22	(dh) Solid waste				
23	management-remediated property	PR	C	799,000	800,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(dq) Solid waste management — waste				
2	management fund	SEG	C	-0-	-0-
3	(dt) Solid waste management — closure				
4	and long-term care	SEG	C	-0-	-0-
5	(du) Solid waste management -				
6	site-specific remediation	SEG	C	-0-	-0-
7	(dv) Solid waste management —				
8	environmental repair; spills;				
9	abandoned containers	SEG	C	2,440,800	2,442,900
10	(dw) Solid waste management —				
11	environmental repair; petroleum				
12	spills; admin.	SEG	A	554,000	554,400
13	(dy) Solid waste mgt. — corrective				
14	action; proofs of financial				
15	responsibility	SEG	C	-0-	-0-
16	(eh) Solid waste management — source				
17	reduction review	PR	C	-0-	-0-
18	(eq) Solid waste management - dry				
19	cleaner environmental response	SEG	A	159,000	159,000
20	(fq) Indemnification agreements	SEG	S	-0-	-0-
21	(gh) Mining — mining regulation and				
22	administration	PR	A	120,800	120,800
23	(gr) Solid waste management — mining				
24	programs	SEG	C	-0-	-0-
25	(hq) Recycling; administration	SEG	A	1,280,300	1,282,600

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (ma) General program operations —				
2 state funds	GPR	A	1,681,600	1,681,600
3 (mi) General program operations —				
4 private and public sources	PR	C	-0-	-0-
5 (mk) General program operations —				
6 service funds	PR-S	C	100,000	100,000
7 (mm) General program operations —				
8 federal funds	PR-F	C	8,972,200	8,972,200
9 (mq) General program operations -				
10 environmental fund	SEG	A	3,198,000	3,205,900
11 (mr) General program operations -				
12 brownfields	SEG	A	367,500	367,800
13 (mu) Petroleum inspection fd. suppl. to				
14 env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
15 (my) General program operations —				
16 environmental fund; federal funds	SEG-F	C	979,900	979,900

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,681,600	1,681,600
PROGRAM REVENUE	27,443,000	26,508,700
FEDERAL	(8,972,200)	(8,972,200)
OTHER	(18,370,800)	(17,436,500)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	11,503,900	11,537,400
FEDERAL	(979,900)	(979,900)
OTHER	(10,524,000)	(10,557,500)
TOTAL-ALL SOURCES	40,628,500	39,727,700

17 (3) ENFORCEMENT AND SCIENCE



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ak) Law enforcement - snowmobile				
2	enforcement and safety training;				
3	service funds	PR-S	A	1,196,900	1,216,400
4	(aq) Law enforcement -- snowmobile				
5	enforcement and safety training	SEG	A	6,100	1,400
6	(ar) Law enforcement -- boat				
7	enforcement and safety training	SEG	A	2,696,700	2,702,800
8	(as) Law enforcement -- all-terrain				
9	vehicle enforcement	SEG	A	1,277,300	1,288,000
10	(at) Education and safety programs	SEG	C	341,000	341,000
11	(aw) Law enforcement -- car kill deer	SEG	A	514,600	514,600
12	(ax) Law enforcement - water resources				
13	enforcement	SEG	A	424,200	425,900
14	(ay) Law enforcement - car kill deer;				
15	transportation fund	SEG	A	514,600	514,600
16	(bg) Enforcement -- stationary sources	PR	A	105,100	105,900
17	(bL) Operator certification -- fees	PR	A	87,800	87,800
18	(dg) Environmental impact --				
19	consultant services; printing and				
20	postage costs	PR	C	-0-	-0-
21	(dh) Environmental impact -- power				
22	projects	PR	C	27,800	27,800
23	(di) Environmental consulting costs --				
24	federal power projects	PR	A	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fj) Environmental quality - laboratory				
2	certification	PR	A	710,100	717,100
3	(is) Lake research; voluntary				
4	contributions	SEG	C	69,300	69,300
5	(ma) General program operations —				
6	state funds	GPR	A	3,241,600	3,241,600
7	(mi) General program operations —				
8	private and public sources	PR	C	398,600	398,600
9	(mk) General program operations —				
10	service funds	PR-S	C	1,258,500	1,258,500
11	(mm) General program operations —				
12	federal funds	PR-F	C	531,500	531,500
13	(mq) General program operations —				
14	environmental fund	SEG	A	1,189,800	1,200,000
15	(mr) Recycling; enforcement and				
16	research	SEG	A	289,400	290,700
17	(ms) General program operations -				
18	pollution prevention	SEG	A	92,400	92,400
19	(mt) General program operations,				
20	nonpoint source — environmental				
21	fund	SEG	A	411,100	412,800
22	(mu) General program operations —				
23	state funds	SEG	A	20,444,800	20,492,200
24	(mw) Water resources - public health	SEG	A	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(my) General program operations —				
2	federal funds	SEG-F	C	6,544,300	6,544,300
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,241,600	3,241,600
	PROGRAM REVENUE			4,316,300	4,343,600
	FEDERAL			(531,500)	(531,500)
	OTHER			(1,329,400)	(1,337,200)
	SERVICE			(2,455,400)	(2,474,900)
	SEGREGATED FUNDS			34,840,600	34,915,000
	FEDERAL			(6,544,300)	(6,544,300)
	OTHER			(28,296,300)	(28,370,700)
	TOTAL-ALL SOURCES			42,398,500	42,500,200
3	(4) WATER				
4	(af) Water resources - remedial action	GPR	C	142,500	142,500
5	(ag) Water resources - pollution credits	PR	C	-0-	-0-
6	(ah) Water resources - Great Lakes				
7	protection fund	PR	C	229,000	229,000
8	(aq) Water resources management -				
9	lake, river and invasive species				
10	management	SEG	A	3,265,900	3,277,700
11	(ar) Water resources - groundwater				
12	management	SEG	B	91,900	91,900
13	(as) Water resources — trading water				
14	pollution credits	SEG	C	-0-	-0-
15	(at) Watershed — nonpoint source				
16	contracts	SEG	B	997,600	997,600
17	(au) Cooperative remedial action;				
18	contributions	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(av) Cooperative remedial action;				
2	interest on contributions	SEG	S	-0-	-0-
3	(bg) Water regulation and zoning -				
4	computer access fees	PR	C	-0-	-0-
5	(bh) Water regulation and zoning - dam				
6	inspect. and safety administ.; gen.				
7	fund	PR	A	-0-	-0-
8	(bi) Water regulation and zoning - fees	PR	C	820,100	829,800
9	(bj) Storm water management - fees	PR	A	1,699,400	1,705,100
10	(bL) Wastewater management - fees	PR	C	165,000	165,200
11	(br) Water reg. & zoning — dam safety				
12	& wetland mapping; conservation				
13	fund	SEG	A	655,100	655,700
14	(cg) Groundwater quantity				
15	administration	PR	A	507,600	507,600
16	(ch) Groundwater quantity research	PR	B	100,000	100,000
17	(kk) Fishery resources for ceded				
18	territories	PR-S	A	162,700	163,100
19	(kr) Commercial fish protection and				
20	Great Lakes resource surcharges	SEG	C	5,600	5,600
21	(ku) Great Lakes trout and salmon	SEG	C	1,264,800	1,298,000
22	(kv) Trout habitat improvement	SEG	C	1,251,600	1,322,900
23	(kw) Sturgeon stock and habitat	SEG	C	133,600	140,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ky) Sturgeon stock and habitat - inland				
2	waters	SEG	C	137,300	137,300
3	(ma) General program operations - state				
4	funds	GPR	A	-0-	-0-
5	Watershed management	GPR	A	12,619,800	12,619,800
6	Fisheries management and habitat				
7	protection	GPR	A	231,500	231,500
8	Drinking water and groundwater	GPR	A	2,455,600	2,455,600
9	Water program management	GPR	A	993,300	993,300
	NET APPROPRIATION			16,300,200	16,300,200
10	(mi) General program operations -				
11	private and public sources	PR	C	230,000	230,000
12	(mk) General program operations -				
13	service funds	PR-S	C	584,400	584,400
14	(mm) General program operations -				
15	federal funds	PR-F	C	-0-	-0-
16	Watershed management	PR-F	C	9,770,600	9,602,100
17	Fisheries management and habitat				
18	protection	PR-F	C	619,100	619,100
19	Drinking water and groundwater	PR-F	C	4,989,600	4,989,600
	NET APPROPRIATION			15,379,300	15,210,800
20	(mq) General program operations -				
21	environmental fund	SEG	A	-0-	-0-
22	Watershed management	SEG	A	2,119,900	2,121,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	Drinking water and groundwater	SEG	A	2,313,800	2,329,100
2	Water program management	SEG	A	-0-	-0-
	NET APPROPRIATION			4,433,700	4,450,300
3	(mr) General program operations,				
4	nonpoint source	SEG	A	543,600	546,100
5	(mt) General program				
6	operations-environmental				
7	improvement programs; state funds	SEG	A	731,400	731,400
8	(mu) General program operations - state				
9	funds	SEG	A	16,932,700	17,081,600
10	(mw) Petroleum inspection fund				
11	supplement to env. fund;				
12	groundwater management	SEG	A	766,900	766,900
13	(mx) General program operations - clean				
14	water fund program; federal funds	SEG-F	C	788,100	788,100
15	(my) General program operations -				
16	environmental fund - federal funds	SEG-F	C	-0-	-0-
17	(mz) General program operations -				
18	federal funds	SEG-F	C	4,592,000	4,592,000
19	(nz) General program operations-safe				
20	drinking water loan programs;				
21	federal funds	SEG-F	C	807,500	807,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,442,700	16,442,700
	PROGRAM REVENUE			19,877,500	19,725,000
	FEDERAL			(15,379,300)	(15,210,800)
	OTHER			(3,751,100)	(3,766,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	SERVICE			(747,100)	(747,500)
	SEGREGATED FUNDS			37,399,300	37,691,500
	FEDERAL			(6,187,600)	(6,187,600)
	OTHER			(31,211,700)	(31,503,900)
	TOTAL-ALL SOURCES			73,719,500	73,859,200
1	(5) CONSERVATION AIDS				
2	(ac) Resource aids - Milwaukee Public				
3	Museum	GPR	A	-0-	-0-
4	(aq) Resource aids - Canadian agencies				
5	migratory waterfowl aids	SEG	C	169,200	169,200
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	150,000	150,000
8	(as) Recreation aids - fish, wildlife and				
9	forestry recreation aids	SEG	C	234,500	234,500
10	(at) Ice age trail area grants	SEG	A	75,000	75,000
11	(au) Resource aids - Ducks Unlimited,				
12	Inc., payments	SEG	C	-0-	-0-
13	(av) Resource aids - private forest				
14	grants	SEG	B	1,650,000	1,710,000
15	(aw) Resource aids - nonprofit				
16	conservation organizations	SEG	C	235,000	235,000
17	(ax) Resource aids - forestry	SEG	A	150,000	150,000
18	(ay) Resource aids - urban land				
19	conservation	SEG	A	75,000	75,000
20	(bq) Resource aids - county forest loans;				
21	severance share payments	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(br) Resource aids - forest croplands				
2	and managed forest land aids	SEG	A	1,250,000	1,250,000
3	(bs) Resource aids - county forest loans	SEG	A	622,400	622,400
4	(bt) Resource aids - county forest				
5	project loans	SEG	C	400,000	400,000
6	(bu) Resource aids - county forest				
7	project loans; severance share				
8	payments	SEG	C	-0-	-0-
9	(bv) Res. aids - county forests, forest				
10	croplands and managed forest land				
11	aids	SEG	S	1,416,400	1,416,400
12	(bw) Res. aids-urban forestry, county				
13	sust. forestry & county forest adm.				
14	grants	SEG	A	2,128,100	2,128,100
15	(bx) Resource aids - national forest				
16	income aids	SEG-F	C	782,200	782,200
17	(by) Resource aids - fire suppression				
18	grants	SEG	A	448,000	448,000
19	(bz) Resource aids - forestry outdoor				
20	activity grants	SEG	C	800,000	1,000,000
21	(cb) Recreation aids - snowmobile trail				
22	and area aids; general fund	GPR	A	-0-	-0-
23	(cq) Recreation aids - recreational				
24	boating and other projects	SEG	C	3,122,000	3,122,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cr) Recreation aids - county				
2	snowmobile trail and area aids	SEG	C	2,500,400	2,500,400
3	(cs) Recreation aids - snowmobile trail				
4	areas	SEG	C	4,713,500	4,760,600
5	(ct) Recreation aids - all-terrain				
6	vehicle project aids; gas tax				
7	payment	SEG	C	1,881,000	1,973,700
8	(cu) Recreation aids - all-terrain				
9	vehicle project aids	SEG	C	2,088,000	2,000,000
10	(cw) Recreation aids - supplemental				
11	snowmobile trail aids	SEG	C	537,300	537,300
12	(cx) Recreation aids - all-terrain				
13	vehicle safety program	SEG	A	300,000	300,000
14	(cy) Recreation and resource aids,				
15	federal funds	SEG-F	C	3,162,100	3,162,100
16	(da) Aids in lieu of taxes - general fund	GPR	S	4,723,000	5,878,000
17	(dq) Aids in lieu of taxes - sum				
18	sufficient	SEG	S	780,000	780,000
19	(dr) Aids in lieu of taxes - sum certain	SEG	A	4,000,000	4,000,000
20	(dx) Resource aids - payment in lieu of				
21	taxes; federal	SEG-F	C	440,000	440,000
22	(ea) Enforcement aids - spearfishing				
23	enforcement	GPR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(eq) Enforcement aids — boating					
2	enforcement	SEG	A	1,400,000	1,400,000	
3	(er) Enforcement aids — all-terrain					
4	vehicle enforcement	SEG	A	500,000	500,000	
5	(es) Enforcement aids — snowmobiling					
6	enforcement	SEG	A	400,000	400,000	
7	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-	
8	(fq) Wildlife damage claims and					
9	abatement	SEG	C	2,187,700	2,187,700	
10	(fr) Wildlife abatement and control					
11	grants	SEG	B	25,000	25,000	
12	(fs) Venison processing	SEG	B	600,000	600,000	
13	(ft) Venison processing; voluntary					
14	contributions	SEG	C	-0-	-0-	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,723,000	5,878,000	
	SEGREGATED FUNDS			39,222,800	39,534,600	
	FEDERAL			(4,384,300)	(4,384,300)	
	OTHER			(34,838,500)	(35,150,300)	
	TOTAL-ALL SOURCES			43,945,800	45,412,600	
15	(6) ENVIRONMENTAL AIDS					
16	(aa) Environmental aids - nonpoint					
17	source	GPR	B	839,400	839,400	
18	(ar) Environmental aids - lake					
19	protection	SEG	C	4,175,400	4,175,400	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(au) Environmental aids — river				
2	protection; environmental fund	SEG	A	-0-	-0-
3	(av) Environmental aids - river				
4	protection; conservation fund	SEG	A	292,400	292,400
5	(aw) Environmental aids - river				
6	protection, nonprofit organization				
7	contracts	SEG	C	75,000	75,000
8	(bj) Environmental aids — waste				
9	reduction and recycling grants and				
10	gifts	PR	C	-0-	-0-
11	(bk) Environmental aids — wastewater				
12	and drinking water grant	PR-S	A	-0-	-0-
13	(br) Environmental aids - waste				
14	reduction and recycling	SEG	C	1,500,000	1,500,000
15	(bu) Financial assistance for responsible				
16	units	SEG	A	24,500,000	24,500,000
17	(bv) Recycling efficiency incentive				
18	grants	SEG	A	1,900,000	1,900,000
19	(ca) Environmental aids - scenic urban				
20	waterways	GPR	C	-0-	-0-
21	(cm) Environmental aids - federal funds	PR-F	C	-0-	-0-
22	(cr) Environmental aids - compensation				
23	for well contamination	SEG	C	294,000	294,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(da) Environmental planning aids -				
2	local water quality planning	GPR	A	269,200	269,200
3	(dm) Environmental planning aids -				
4	federal funds	PR-F	C	150,000	150,000
5	(dq) Environmental aids — urban				
6	nonpoint source	SEG	B	1,399,000	1,399,000
7	(ef) Brownfields revolving loan				
8	repayments	PR	C	-0-	-0-
9	(eg) Groundwater mitigation and local				
10	assistance	PR	C	512,100	512,100
11	(eh) Brownfields revolving loan funds				
12	administered for other entity	PR	C	-0-	-0-
13	(em) Federal brownfields revolving loan				
14	funds	PR-F	C	1,000,000	1,000,000
15	(eq) Environmental aids - dry cleaner				
16	environmental response	SEG	B	1,050,000	1,050,000
17	(et) Environmental aids - brownfield				
18	site assessment	SEG	B	1,700,000	1,700,000
19	(eu) Environmental aids - brownfields				
20	green space grants	SEG	B	500,000	500,000

## (6) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,108,600	1,108,600
PROGRAM REVENUE	1,662,100	1,662,100
FEDERAL	(1,150,000)	(1,150,000)
OTHER	(512,100)	(512,100)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	37,385,800	37,385,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	OTHER			(37,385,800)	(37,385,800)
	TOTAL-ALL SOURCES			40,156,500	40,156,500
1	(7) DEBT SERVICE AND DEVELOPMENT				
2	(aa) Resource acquisition and				
3	development - principal repayment				
4	and interest	GPR	S	42,021,100	47,527,600
5	(ac) Principal repayment and interest -				
6	recreational boating bonds	GPR	S	-0-	-0-
7	(ag) Land acquisition - principal				
8	repayment and interest	PR	C	-0-	-0-
9	(aq) Resource acquisition and				
10	development - principal repayment				
11	and interest	SEG	S	233,800	153,300
12	(ar) Dam repair and removal - principal				
13	repayment and interest	SEG	S	508,600	523,200
14	(at) Recreation development - principal				
15	repayment and interest	SEG	S	-0-	-0-
16	(au) State forest acquisition and				
17	development - principal				
18	repayment and interest	SEG	A	13,500,000	13,500,000
19	(bq) Principal repayment and interest -				
20	remedial action	SEG	S	3,747,600	4,086,000
21	(br) Principal repayment and interest -				
22	contaminated sediment	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ca) Principal repayment and interest -				
2	nonpoint source grants	GPR	S	6,654,400	7,068,700
3	(cb) Principal repayment and interest -				
4	pollution abatement bonds	GPR	S	46,284,400	44,667,900
5	(cc) Principal repay. and int. - combined				
6	sewer overflow; pollution abat.				
7	bonds	GPR	S	15,275,200	14,380,300
8	(cd) Principal repayment and interest -				
9	municipal clean drinking water				
10	grants	GPR	S	942,400	1,487,500
11	(ce) Principal repayment and interest -				
12	nonpoint source	GPR	S	261,500	324,100
13	(cf) Principal repayment and interest -				
14	urban nonpoint source cost-sharing	GPR	S	1,531,000	1,875,200
15	(cg) Principal repayment and interest -				
16	nonpoint repayments	PR	C	-0-	-0-
17	(ea) Administrative facilities - principal				
18	repayment and interest	GPR	S	817,000	824,200
19	(eq) Administrative facilities - principal				
20	repayment and interest	SEG	S	2,647,000	3,174,300
21	(er) Administrative facilities - principal				
22	repayment & interest; env. fund	SEG	S	481,900	580,100
23	(fa) Resource maintenance and				
24	development - state funds	GPR	C	894,400	894,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fk) Resource acquisition and				
2	development - service funds;				
3	transportation moneys	PR-S	C	1,000,000	1,000,000
4	(fr) Resource acq. and dev. - boating				
5	access to southeastern lakes	SEG	C	100,000	100,000
6	(fs) Resource acquisition and				
7	development - state funds	SEG	C	898,100	898,100
8	(ft) Resource acquisition and				
9	development - boating access	SEG	C	200,000	200,000
10	(fu) Resource acquisition and				
11	development - nonmotorized				
12	boating improvements	SEG	C	-0-	-0-
13	(fw) Resource acq. and dev. - Mississippi				
14	and St. Croix rivers management	SEG	C	62,500	62,500
15	(fy) Resource acquisition and				
16	development - federal funds	SEG-F	C	9,120,000	9,120,000
17	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
18	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
19	(ha) Facilities acquisition, development				
20	and maintenance	GPR	C	170,900	170,900
21	(hq) Facilities acquisition, development				
22	and maintenance - conservation				
23	fund	SEG	C	376,800	376,800
24	(jr) Rental property and equipment -				
25	maintenance and replacement	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (mi) General program operations -				
2 private and public sources	PR	C	-0-	-0-
3 (mk) General program operations -				
4 service funds	PR-S	C	-0-	-0-
5 (mr) Resource maintenance and				
6 development - state park, forest &				
7 riverway roads	SEG	C	321,400	321,400
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			114,852,300	119,220,800
PROGRAM REVENUE			1,000,000	1,000,000
OTHER			(-0-)	(-0-)
SERVICE			(1,000,000)	(1,000,000)
SEGREGATED FUNDS			32,197,700	33,095,700
FEDERAL			(9,120,000)	(9,120,000)
OTHER			(23,077,700)	(23,975,700)
TOTAL-ALL SOURCES			148,050,000	153,316,500
8 (8) ADMINISTRATION AND TECHNOLOGY				
9 (ir) Promotional activities and				
10 publications	SEG	C	83,000	83,000
11 (iw) Statewide recycling administration	SEG	A	337,000	345,000
12 (ma) General program operations -				
13 state funds	GPR	A	2,691,900	2,691,900
14 (mg) General program operations -				
15 stationary sources	PR	A	88,700	106,600
16 (mi) General program operations -				
17 private and public sources	PR	C	-0-	-0-
18 (mk) General program operations -				
19 service funds	PR-S	C	5,111,400	5,111,400



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mq) General program operations —				
2	mobile sources	SEG	A	764,900	764,900
3	(mr) General program operations -				
4	environmental improvement fund	SEG	A	353,700	353,700
5	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
6	(mu) General program operations —				
7	state funds	SEG	A	15,558,900	15,590,400
8	(mv) General program operations —				
9	environmental fund	SEG	A	1,315,000	1,345,700
10	(mz) Indirect cost reimbursements	SEG-F	C	7,292,500	7,305,300
11	(ni) Geographic information systems,				
12	general program operations - other				
13	funds	PR	C	38,700	38,700
14	(nk) Geographic information systems,				
15	general program operations —				
16	service funds	PR-S	C	1,698,700	1,698,700
17	(zq) Gifts and donations	SEG	C	-0-	-0-

## (8) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,691,900	2,691,900
PROGRAM REVENUE	6,937,500	6,955,400
OTHER	(127,400)	(145,300)
SERVICE	(6,810,100)	(6,810,100)
SEGREGATED FUNDS	25,705,000	25,788,000
FEDERAL	(7,292,500)	(7,305,300)
OTHER	(18,412,500)	(18,482,700)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	35,334,400	35,435,300

18 (9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(eg) Gifts and grants; environmental				
2	management systems	PR	C	-0-	-0-
3	(gb) Education programs - program fees	PR	B	63,700	63,700
4	(hk) Approval fees to Lac du Flambeau				
5	band-service funds	PR-S	A	100,000	100,000
6	(hs) Approval fees from Lac du				
7	Flambeau band	SEG	C	-0-	-0-
8	(ht) Approval fees to Lac du Flambeau				
9	band	SEG	S	-0-	-0-
10	(hu) Handling and other fees	SEG	C	154,000	154,000
11	(iq) Natural resources magazine	SEG	C	955,800	955,800
12	(is) Statewide recycling administration	SEG	A	452,200	452,400
13	(ma) General program operations - state				
14	funds	GPR	A	1,143,500	1,143,500
15	(mh) General programs operations -				
16	stationary sources	PR	A	440,600	440,600
17	(mi) General program operations —				
18	private and public sources	PR	C	40,000	40,000
19	(mk) General program operations —				
20	service funds	PR-S	C	1,734,400	1,734,400
21	(mm) General program operations -				
22	federal funds	PR-F	C	1,066,100	1,066,100
23	(mq) General program operations -				
24	mobile sources	SEG	A	178,300	178,300