



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mt) Aids administration —				
2	environmental improvement				
3	programs; state funds	SEG	A	1,296,000	1,296,600
4	(mu) General program operations - state				
5	funds	SEG	A	14,618,200	14,580,300
6	(mv) General program operations —				
7	environmental fund	SEG	A	984,800	985,400
8	(mw) Aids administration - snowmobile				
9	recreation	SEG	A	192,700	193,300
10	(mx) Aids administration - clean water				
11	fund program; federal funds	SEG-F	C	1,179,000	1,179,000
12	(my) General program operations -				
13	federal funds	SEG-F	C	288,700	288,700
14	(mz) Indirect cost reimbursements	SEG-F	C	1,415,400	1,415,400
15	(nq) Aids administration - dry cleaner				
16	environmental response	SEG	A	75,800	75,800
17	(ny) Aids administration - safe drinking				
18	water loan programs; federal funds	SEG-F	C	182,900	182,900

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,143,500	1,143,500
PROGRAM REVENUE	3,444,800	3,444,800
FEDERAL	(1,066,100)	(1,066,100)
OTHER	(544,300)	(544,300)
SERVICE	(1,834,400)	(1,834,400)
SEGREGATED FUNDS	21,973,800	21,937,900
FEDERAL	(3,066,000)	(3,066,000)
OTHER	(18,907,800)	(18,871,900)
TOTAL-ALL SOURCES	26,562,100	26,526,200

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	152,148,300	157,671,800
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
PROGRAM REVENUE			66,271,400	65,231,600
FEDERAL			(27,099,100)	(26,930,600)
OTHER			(25,262,900)	(24,369,900)
SERVICE			(13,909,400)	(13,931,100)
SEGREGATED FUNDS			347,213,300	349,893,300
FEDERAL			(47,636,400)	(47,649,200)
OTHER			(299,576,900)	(302,244,100)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			565,633,000	572,796,700

1 **20.373 Fox river navigational system authority**

2 (1) INITIAL COSTS

3 (g) Administration, operation, repair,
4 and rehabilitation

PR C -0- -0-

5 (r) Establishment and operation

SEG C 126,700 126,700

 20.373 DEPARTMENT TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			126,700	126,700
OTHER			(126,700)	(126,700)
TOTAL-ALL SOURCES			126,700	126,700

6 **20.380 Tourism, department of**

7 (1) TOURISM DEVELOPMENT AND PROMOTION

8 (a) General program operations

GPR A 3,588,600 3,594,000

9 (b) Tourism marketing; general
10 purpose revenue

GPR A -0- -0-

11 (g) Gifts, grants and proceeds

PR C 6,200 6,200

12 (h) Tourism promotion; sale of surplus
13 property receipts

PR C -0- -0-

14 (ig) Golf promotion

PR C -0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ir) Payments to the WPGA Junior				
2	Foundation	PR	C	-0-	-0-
3	(j) Tourism promotion - private and				
4	public sources	PR	C	100,000	100,000
5	(k) Sale of materials or services	PR-S	C	-0-	-0-
6	(ka) Sale of materials and services-local				
7	assistance	PR-S	C	-0-	-0-
8	(kb) Sale of materials and				
9	services-individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
12	(kg) Tourism marketing; gaming				
13	revenue	PR-S	B	9,149,400	9,149,400
14	(km) Tourist information assistant	PR-S	A	101,600	101,600
15	(m) Federal aid, state operations	PR-F	C	-0-	-0-
16	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
17	(o) Federal aid, individuals and				
18	organizations	PR-F	C	-0-	-0-
19	(q) Administrative				
20	services-conservation fund	SEG	A	12,200	12,200
21	(w) Tourism marketing; transportation				
22	fund	SEG	B	2,200,000	2,200,000
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				3,588,600	3,594,000
PROGRAM REVENUE				9,357,200	9,357,200
FEDERAL				(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(106,200)	(106,200)
SERVICE			(9,251,000)	(9,251,000)
SEGREGATED FUNDS			2,212,200	2,212,200
OTHER			(2,212,200)	(2,212,200)
TOTAL-ALL SOURCES			15,158,000	15,163,400
1 (2) KICKAPOO VALLEY RESERVE				
2 (ip) Kickapoo reserve management				
3 board; program services	PR	C	107,300	107,300
4 (ir) Kickapoo reserve management				
5 board; gifts and grants	PR	C	-0-	-0-
6 (kc) Kickapoo valley reserve; law				
7 enforcement services	PR-S	A	32,300	32,300
8 (ms) Kickapoo reserve management				
9 board; federal aid	PR-F	C	-0-	-0-
10 (q) Kickapoo reserve management				
11 board; general program operations	SEG	A	410,100	410,100
12 (r) Kickapoo valley reserve; aids in lieu				
13 of taxes	SEG	S	310,300	310,300
(2) PROGRAM TOTALS				
PROGRAM REVENUE			139,600	139,600
FEDERAL			(-0-)	(-0-)
OTHER			(107,300)	(107,300)
SERVICE			(32,300)	(32,300)
SEGREGATED FUNDS			720,400	720,400
OTHER			(720,400)	(720,400)
TOTAL-ALL SOURCES			860,000	860,000
20.380 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			3,588,600	3,594,000
PROGRAM REVENUE			9,496,800	9,496,800
FEDERAL			(-0-)	(-0-)
OTHER			(213,500)	(213,500)
SERVICE			(9,283,300)	(9,283,300)
SEGREGATED FUNDS			2,932,600	2,932,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	OTHER			(2,932,600)	(2,932,600)
	TOTAL-ALL SOURCES			16,018,000	16,023,400
1	20.395 Transportation, department of				
2	(1) AIDs				
3	(ar) Corrections of transportation aid				
4	payments	SEG	S	-0-	-0-
5	(as) Transportation aids to counties,				
6	state funds	SEG	A	94,619,200	96,511,600
7	(at) Transportation aids to				
8	municipalities, state funds	SEG	A	297,683,400	303,637,000
9	(br) Milwaukee urban area rail transit				
10	system planning study; state funds	SEG	A	-0-	-0-
11	(bs) Transportation employment and				
12	mobility, state funds	SEG	C	336,000	336,000
13	(bt) Urban rail transit system grants	SEG	C	-0-	-0-
14	(bv) Transit and transportation				
15	employment and mobility aids, local				
16	funds	SEG-L	C	110,000	110,000
17	(bx) Transit and transportation				
18	employment and mobility aids,				
19	federal funds	SEG-F	C	38,000,000	38,000,000
20	(cq) Elderly and disabled capital aids,				
21	state funds	SEG	C	921,900	921,900
22	(cr) Elderly and disabled county aids,				
23	state funds	SEG	A	12,638,900	12,910,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cv) Elderly and disabled aids, local				
2	funds	SEG-L	C	605,500	605,500
3	(cx) Elderly and disabled aids, federal				
4	funds	SEG-F	C	1,500,000	1,500,000
5	(ex) Highway safety, local assistance,				
6	federal funds	SEG-F	C	1,700,000	1,700,000
7	(fq) Connecting highways aids, state				
8	funds	SEG	A	12,851,900	12,851,900
9	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
10	(ft) Lift bridge aids, state funds	SEG	B	1,918,900	1,918,900
11	(fu) County forest road aids, state funds	SEG	A	303,300	303,300
12	(gq) Expressway policing aids, state				
13	funds	SEG	A	1,090,800	1,090,800
14	(gt) Soo Locks improvements, state				
15	funds	SEG	A	117,800	117,800
16	(hr) Tier B transit operating aids, state				
17	funds	SEG	A	22,749,900	23,204,900
18	(hs) Tier C transit operating aids, state				
19	funds	SEG	A	5,149,700	5,252,700
20	(ht) Tier A-1 transit operating aids,				
21	state funds	SEG	A	59,402,500	60,590,600
22	(hu) Tier A-2 transit operating aids,				
23	state funds	SEG	A	15,858,500	16,175,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ig) Professional football stadium				
2	maintenance and operating costs,				
3	state funds	PR	C	-0-	-0-
4	(ih) Child abuse and neglect prevention,				
5	state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			568,158,200	578,338,700
	FEDERAL			(41,200,000)	(41,200,000)
	OTHER			(526,242,700)	(536,423,200)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			568,158,200	578,338,700
6	(2) LOCAL TRANSPORTATION ASSISTANCE				
7	(aq) Accelerated local bridge				
8	improvement assistance, state				
9	funds	SEG	C	-0-	-0-
10	(av) Accelerated local bridge				
11	improvement assistance, local				
12	funds	SEG-L	C	-0-	-0-
13	(ax) Accelerated local bridge				
14	improvement assistance, federal				
15	funds	SEG-F	C	-0-	-0-
16	(bq) Rail service assistance, state funds	SEG	C	786,600	786,600
17	(bu) Freight rail infrastructure				
18	improvements, state funds	SEG	C	-0-	-0-
19	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(bw) Freight rail assistance loan				
2	repayments, local funds	SEG-L	C	4,000,000	4,000,000
3	(bx) Rail service assistance, federal				
4	funds	SEG-F	C	50,000	50,000
5	(cq) Harbor assistance, state funds	SEG	C	612,500	612,500
6	(cr) Rail passenger service, state funds	SEG	C	1,391,800	1,430,600
7	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
8	(ct) Pass. railroad station imprvmt. &				
9	comm. rail trans. sys. grants, state				
10	fds.	SEG	B	1,000,000	-0-
11	(cu) Pass. railroad station imprvmt. &				
12	comm. rail trans. sys. grants, local				
13	fds.	SEG-L	C	-0-	-0-
14	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
15	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
16	(cx) Rail passenger service, federal				
17	funds	SEG-F	C	5,567,300	5,722,300
18	(dq) Aeronautics assistance, state funds	SEG	C	12,985,400	13,242,700
19	(ds) Aviation career education, state				
20	funds	SEG	A	155,300	155,300
21	(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
22	(dx) Aeronautics assistance, federal				
23	funds	SEG-F	C	74,000,000	74,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(eq) Highway and local bridge				
2	improvement assistance, state				
3	funds	SEG	C	8,543,800	8,543,800
4	(ev) Loc. brdg. imprvmt. & trfc. marking				
5	enhncmnt. asst., loc. & transfrd.				
6	fnds.	SEG-L	C	8,780,400	8,780,400
7	(ex) Local bridge improvement				
8	assistance, federal funds	SEG-F	C	24,438,300	24,438,300
9	(fb) Local roads for job preservation,				
10	state funds	GPR	C	-0-	-0-
11	(fr) Local roads improvement program,				
12	state funds	SEG	C	16,917,400	17,255,700
13	(ft) Local roads improvement program;				
14	discretionary grants, state funds	SEG	C	7,140,000	7,282,800
15	(fv) Local transportation facility				
16	improvement assistance, local				
17	funds	SEG-L	C	38,414,400	38,895,500
18	(fx) Local transportation facility				
19	improvement assistance, federal				
20	funds	SEG-F	C	70,391,300	70,391,300
21	(fz) Local roads for job preservation,				
22	federal funds	SEG-F	C	-0-	-0-
23	(gj) Railroad crossing protection				
24	installation and maintenance, state				
25	funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gq) Railroad crossing improvement and				
2	protection maintenance, state funds	SEG	A	2,250,000	2,250,000
3	(gr) Railroad crossing improvement and				
4	protection installation, state funds	SEG	C	1,700,000	1,700,000
5	(gs) Railroad crossing repair assistance,				
6	state funds	SEG	C	250,000	250,000
7	(gv) Railroad crossing improvement,				
8	local funds	SEG-L	C	-0-	-0-
9	(gx) Railroad crossing improvement,				
10	federal funds	SEG-F	C	3,299,600	3,299,600
11	(hq) Multimodal transportation studies,				
12	state funds	SEG	C	-0-	-0-
13	(hx) Multimodal transportation studies,				
14	federal funds	SEG-F	C	-0-	-0-
15	(iq) Transportation facilities economic				
16	assistance and development, state				
17	funds	SEG	C	3,625,000	3,625,000
18	(iv) Transportation facilities economic				
19	assistance and development, local				
20	funds	SEG-L	C	3,625,000	3,625,000
21	(iw) Transportation facility				
22	improvement loans, local funds	SEG-L	C	-0-	-0-
23	(ix) Transportation facilities economic				
24	assistance & development, federal				
25	funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(jq) Surface transportation grants, state				
2	funds	SEG	C	-0-	-0-
3	(jv) Surface transportation grants, local				
4	funds	SEG-L	C	-0-	680,000
5	(jx) Surface transportation grants,				
6	federal funds	SEG-F	C	-0-	2,720,000
7	(kv) Congestion mitigation and air				
8	quality improvement, local funds	SEG-L	C	3,124,700	3,124,700
9	(kx) Congestion mitigation and air				
10	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
11	(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
12	(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
13	(mx) Astronautics assistance, federal				
14	funds	SEG-F	C	-0-	-0-
15	(nv) Transportation enhancement				
16	activities, local funds	SEG-L	C	1,682,600	1,682,600
17	(nx) Transportation enhancement				
18	activities, federal funds	SEG-F	C	6,251,600	6,251,600
19	(ny) Milwaukee lakeshore walkway,				
20	federal funds	SEG-F	B	-0-	-0-
21	(ph) Transportation infrastructure				
22	loans, gifts and grants	SEG	C	-0-	-0-
23	(pq) Transportation infrastructure				
24	loans, state funds	SEG	C	5,000	5,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(pu) Transportation infrastructure				
2	loans, service funds	SEG-S	C	-0-	-0-
3	(pv) Transportation infrastructure				
4	loans, local funds	SEG-L	C	-0-	-0-
5	(px) Transportation infrastructure				
6	loans, federal funds	SEG-F	C	-0-	-0-
7	(qv) Safe routes to school, local funds	SEG-L	C	460,000	323,000
8	(qx) Safe routes to school, federal funds	SEG-F	C	4,600,000	3,230,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			360,167,000	362,473,400
	FEDERAL			(200,217,100)	(201,722,200)
	OTHER			(57,362,800)	(57,140,000)
	SERVICE			(-0-)	(-0-)
	LOCAL			(102,587,100)	(103,611,200)
	TOTAL-ALL SOURCES			360,167,000	362,473,400
9	(3) STATE HIGHWAY FACILITIES				
10	(bq) Major highway development, state				
11	funds	SEG	C	58,668,200	61,553,500
12	(br) Major highway development,				
13	service funds	SEG-S	C	165,738,300	167,395,600
14	(bv) Major highway development, local				
15	funds	SEG-L	C	-0-	-0-
16	(bx) Major highway development,				
17	federal funds	SEG-F	C	78,975,000	78,975,000
18	(ck) West Canal Street reconstruction				
19	and extension, service funds	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(eq) State highway rehabilitation, state				
2	funds	SEG	C	280,549,500	308,466,300
3	(cr) Southeast Wisconsin freeway				
4	rehabilitation, state funds	SEG	C	64,256,500	87,658,400
5	(ct) Marquette interchange reconstr,				
6	owner controlled ins pgm, service				
7	funds	SEG-S	C	-0-	-0-
8	(cv) State highway rehabilitation, local				
9	funds	SEG-L	C	2,000,000	2,000,000
10	(cw) Southeast Wisconsin freeway				
11	rehabilitation, local funds	SEG-L	C	-0-	-0-
12	(cx) State highway rehabilitation,				
13	federal funds	SEG-F	C	347,963,200	345,243,200
14	(cy) Southeast Wisconsin freeway				
15	rehabilitation, federal funds	SEG-F	C	72,493,500	80,091,600
16	(eq) Highway maintenance, repair, and				
17	traffic operations, state funds	SEG	C	209,193,100	217,559,400
18	(er) State-owned lift bridge operations				
19	and maintenance, state funds	SEG	A	2,232,400	2,232,400
20	(ev) Highway maintenance, repair, and				
21	traffic operations, local funds	SEG-L	C	496,000	496,000
22	(ex) Highway maintenance, repair, and				
23	traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(iq) Administration and planning, state				
2	funds	SEG	A	17,697,600	17,697,600
3	(ir) Disadvantaged business				
4	mobilization assistance, state funds	SEG	C	-0-	-0-
5	(iv) Administration and planning, local				
6	funds	SEG-L	C	-0-	-0-
7	(ix) Administration and planning,				
8	federal funds	SEG-F	C	3,679,900	3,679,900
9	(jh) Utility facilities within highway				
10	rights-of-way, state funds	PR	C	-0-	-0-
11	(jj) Damage claims	PR	C	1,850,000	1,850,000
12	(js) Telecommunications services,				
13	service funds	SEG-S	C	-0-	-0-
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			1,850,000	1,850,000
	OTHER			(1,850,000)	(1,850,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,305,046,100	1,374,151,800
	FEDERAL			(504,214,500)	(509,092,600)
	OTHER			(632,597,300)	(695,167,600)
	SERVICE			(165,738,300)	(167,395,600)
	LOCAL			(2,496,000)	(2,496,000)
	TOTAL-ALL SOURCES			1,306,896,100	1,376,001,800
14	(4) GENERAL TRANSPORTATION OPERATIONS				
15	(aq) Departmental management and				
16	operations, state funds	SEG	A	62,199,900	62,098,500
17	(ar) Minor construction projects, state				
18	funds	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(at) Capital building projects, service				
2	funds	SEG-S	C	6,000,000	6,000,000
3	(av) Departmental management and				
4	operations, local funds	SEG-L	C	369,000	369,000
5	(ax) Departmental management and				
6	operations, federal funds	SEG-F	C	12,926,200	12,926,200
7	(ch) Gifts and grants	SEG	C	-0-	-0-
8	(dq) Demand management	SEG	A	357,600	357,600
9	(eq) Data processing services, service				
10	funds	SEG-S	C	15,003,900	15,003,900
11	(er) Fleet operations, service funds	SEG-S	C	12,094,500	12,094,500
12	(es) Other department services,				
13	operations, service funds	SEG-S	C	5,200,700	5,200,700
14	(et) Equipment acquisition	SEG	A	-0-	-0-
15	(ew) Operating budget supplements,				
16	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			114,151,800	114,050,400
	FEDERAL			(12,926,200)	(12,926,200)
	OTHER			(62,557,500)	(62,456,100)
	SERVICE			(38,299,100)	(38,299,100)
	LOCAL			(369,000)	(369,000)
	TOTAL-ALL SOURCES			114,151,800	114,050,400
17	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
18	(cg) Internet and telephone				
19	transactions, state funds	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ch) Repaired salvage vehicle				
2	examinations, state funds	PR	C	-0-	-0-
3	(ci) Breath screening instruments,				
4	state funds	PR	C	299,200	299,200
5	(cj) Vehicle registration, special group				
6	plates, state funds	PR	C	-0-	-0-
7	(cL) Licensing fees, state funds	PR	C	-0-	-0-
8	(cq) Veh. reg., insp. & maint., driver				
9	licensing & aircraft reg., state				
10	funds	SEG	A	81,237,700	83,466,800
11	(cx) Vehicle registration and driver				
12	licensing, federal funds	SEG-F	C	200,000	200,000
13	(dg) Escort, security and traffic				
14	enforcement services, state funds	PR	C	162,100	162,100
15	(dh) Traffic academy tuition payments,				
16	state funds	PR	C	474,800	474,800
17	(di) Chemical testing training and				
18	services, state funds	PR	A	1,388,600	1,388,600
19	(dk) Public safety radio management,				
20	service funds	PR-S	C	286,100	286,100
21	(dL) Public safety radio management,				
22	state funds	PR	C	22,000	22,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(dq) Vehicle inspection, traffic				
2	enforcement and radio				
3	management, state funds	SEG	A	59,513,400	59,863,000
4	(dr) Transportation safety, state funds	SEG	A	1,512,200	1,512,200
5	(dx) Vehicle inspection and traffic				
6	enforcement, federal funds	SEG-F	C	8,526,300	8,473,200
7	(dy) Transportation safety, federal funds	SEG-F	C	3,826,200	3,826,200
8	(ek) Safe-ride grant program; state				
9	funds	PR-S	C	-0-	-0-
10	(hq) Mtr. veh. emission inspec. & maint.				
11	prog.; contractor costs & equip.				
12	grants	SEG	A	13,324,400	13,274,400
13	(hx) Motor vehicle emission inspection				
14	and maintenance programs, federal				
15	funds	SEG-F	C	-0-	-0-
16	(iv) Municipal and county registration				
17	fee, local funds	SEG-L	C	-0-	-0-
18	(jr) Pretrial intoxicated driver				
19	intervention grants, state funds	SEG	A	779,400	779,400
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			2,632,800	2,632,800
	OTHER			(2,346,700)	(2,346,700)
	SERVICE			(286,100)	(286,100)
	SEGREGATED FUNDS			168,919,600	171,395,200
	FEDERAL			(12,552,500)	(12,499,400)
	OTHER			(156,367,100)	(158,895,800)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			171,552,400	174,028,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(6) DEBT SERVICES					
2	(af) Prin. rpmt. & int., local rds. job					
3	psrv. & maj. hwy & rehab., state					
4	funds	GPR	S	58,890,700	47,114,400	
5	(aq) Principal repayment and interest,					
6	transportation facilities, state funds	SEG	S	5,434,300	6,885,600	
7	(ar) Principal repayment and interest,					
8	buildings, state funds	SEG	S	8,500	8,500	
9	(au) Prin pmt & int, Marq interch & I94					
10	n-s corridor reconst proj, state fds	SEG	S	16,920,800	16,920,200	
11	(bq) Princ. repay. & interest, major					
12	highway and rehab. projects, state					
13	funds	SEG	A	26,600,000	43,300,000	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			58,890,700	47,114,400	
	SEGREGATED FUNDS			48,963,600	67,114,300	
	OTHER			(48,963,600)	(67,114,300)	
	TOTAL-ALL SOURCES			107,854,300	114,228,700	
14	(9) GENERAL PROVISIONS					
15	(gg) Credit card use charges	SEG	C	-0-	-0-	
16	(qd) Freeway land disposal					
17	reimbursement clearing account	SEG	C	-0-	-0-	
18	(qh) Highways, bridges and local					
19	transportation assistance clearing					
20	account	SEG	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(qj) Hwys., bridges & local transp.				
2	assist. clearing acct., fed. funded				
3	pos.	SEG-F	C	-0-	-0-
4	(qn) Motor vehicle financial				
5	responsibility	SEG	C	-0-	-0-
6	(th) Temporary funding of projects				
7	financed by revenue bonds	SEG	S	-0-	-0-

(9) PROGRAM TOTALS

SEGREGATED FUNDS	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

20.395 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	58,890,700	47,114,400
PROGRAM REVENUE	4,482,800	4,482,800
OTHER	(4,196,700)	(4,196,700)
SERVICE	(286,100)	(286,100)
SEGREGATED FUNDS	2,565,406,300	2,667,523,800
FEDERAL	(771,110,300)	(777,440,400)
OTHER	(1,484,091,000)	(1,577,197,000)
SERVICE	(204,037,400)	(205,694,700)
LOCAL	(106,167,600)	(107,191,700)
TOTAL-ALL SOURCES	2,628,779,800	2,719,121,000

Environmental Resources

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	259,520,400	258,070,700
PROGRAM REVENUE	80,251,000	79,211,200
FEDERAL	(27,099,100)	(26,930,600)
OTHER	(29,673,100)	(28,780,100)
SERVICE	(23,478,800)	(23,500,500)
SEGREGATED FUNDS	2,921,865,800	3,026,663,300
FEDERAL	(818,746,700)	(825,089,600)
OTHER	(1,792,914,100)	(1,888,687,300)
SERVICE	(204,037,400)	(205,694,700)
LOCAL	(106,167,600)	(107,191,700)
TOTAL-ALL SOURCES	3,261,637,200	3,363,945,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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Human Relations and Resources

1	20.410 Corrections, department of			
2	(1) ADULT CORRECTIONAL SERVICES			
3	(a) General program operations	GPR	A	665,886,800 668,956,800
4	(aa) Institutional repair and			
5	maintenance	GPR	A	4,201,300 4,201,300
6	(ab) Corrections contracts and			
7	agreements	GPR	A	22,701,600 15,526,800
8	(b) Services for community corrections	GPR	A	128,806,900 134,135,300
9	(bm) Pharmacological treatment for			
10	certain child sex offenders	GPR	A	110,000 110,000
11	(bn) Reimbursing counties for probation,			
12	extended supervision and parole			
13	holds	GPR	A	4,935,100 4,935,100
14	(c) Reimbursemt claims of counties			
15	containing state prisons	GPR	S	185,700 185,700
16	(cw) Mother-young child care program	GPR	A	200,000 200,000
17	(d) Purchased services for offenders	GPR	A	28,877,200 31,172,200
18	(e) Principal repayment and interest	GPR	S	74,592,500 73,637,000
19	(ec) Prison industries principal, interest			
20	and rebates	GPR	S	-0- -0-
21	(f) Energy costs	GPR	A	28,425,600 29,532,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(g) Loan fund for persons on probation,				
2	extended supervision or parole	PR	A	-0-	-0-
3	(gb) Drug testing	PR	C	-0-	-0-
4	(gc) Sex offender honesty testing	PR	C	122,000	122,000
5	(gd) Sex offender management	PR	A	813,000	1,076,500
6	(gf) Probation, parole and extended				
7	supervision	PR	A	11,845,800	11,845,800
8	(gi) General operations	PR	A	4,325,000	4,325,100
9	(gk) Global positioning system tracking				
10	devices	PR	C	10,500	75,600
11	(gr) Home detention services	PR	A	645,800	646,300
12	(gt) Telephone company commissions	PR	A	1,116,300	1,116,300
13	(h) Administration of restitution	PR	A	928,200	822,000
14	(i) Gifts and grants	PR	C	33,400	33,400
15	(jz) Operations and maintenance	PR	C	360,000	382,500
16	(kc) Correctional institution enterprises;				
17	inmate activities and employment	PR-S	C	3,158,900	3,158,900
18	(kf) Correctional farms	PR-S	A	4,283,000	4,284,600
19	(kh) Victim services and programs	PR-S	A	258,900	272,700
20	(kk) Institutional operations and				
21	charges	PR-S	A	17,644,800	17,946,400
22	(km) Prison industries	PR-S	A	18,416,900	18,282,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ko) Prison industries principal				
2	repayment, interest and rebates	PR-S	S	117,600	386,500
3	(kp) Correctional officer training	PR-S	A	2,552,800	2,689,200
4	(kx) Interagency and intra-agency				
5	programs	PR-S	C	2,461,100	2,517,200
6	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
7	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
8	(n) Federal program operations	PR-F	C	86,800	86,800
9	(qm) Computer recycling	SEG	A	295,800	294,400
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			958,922,700	962,592,900
	PROGRAM REVENUE			73,096,000	73,985,900
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(20,200,000)	(20,445,500)
	SERVICE			(50,336,100)	(50,980,500)
	SEGREGATED FUNDS			295,800	294,400
	OTHER			(295,800)	(294,400)
	TOTAL-ALL SOURCES			1,032,314,500	1,036,873,200
10	(2) EARNED RELEASE REVIEW COMMISSION				
11	(a) General program operations	GPR	A	1,142,900	1,143,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,142,900	1,143,000
	TOTAL-ALL SOURCES			1,142,900	1,143,000
12	(3) JUVENILE CORRECTIONAL SERVICES				
13	(a) General program operations	GPR	A	1,051,900	1,052,100
14	(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300
15	(c) Reimbursement claims of counties				
16	containing juvenile corr facilities	GPR	A	200,000	200,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cd) Community youth and family aids	GPR	A	90,841,000	90,841,000
2	(cg) Serious juvenile offenders	GPR	B	16,147,200	16,910,200
3	(e) Principal repayment and interest	GPR	S	4,877,500	4,900,400
4	(f) Community intervention program	GPR	A	3,750,000	3,750,000
5	(hm) Juvenile correctional services	PR	A	54,585,800	55,072,200
6	(ho) Juvenile residential aftercare	PR	A	4,558,100	4,831,200
7	(hr) Juvenile corrective sanctions				
8	program	PR	A	4,795,700	4,785,000
9	(i) Gifts and grants	PR	C	7,700	7,700
10	(j) State-owned housing maintenance	PR	A	35,000	35,000
11	(jr) Institutional operations and				
12	charges	PR	A	217,400	217,400
13	(ko) Interagency programs; community				
14	youth and family aids	PR-S	C	2,449,200	2,449,200
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	1,702,200	1,702,200
17	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
18	(n) Federal program operations	PR-F	C	30,000	30,000
19	(r) County aid fund; community youth				
20	and family aids	SEG	A	7,400,000	10,300,000

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	118,246,900	119,033,000
PROGRAM REVENUE	68,381,100	69,129,900
FEDERAL	(30,000)	(30,000)
OTHER	(64,199,700)	(64,948,500)
SERVICE	(4,151,400)	(4,151,400)
SEGREGATED FUNDS	7,400,000	10,300,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(7,400,000)	(10,300,000)
TOTAL-ALL SOURCES			194,028,000	198,462,900
20.410 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,078,312,500	1,082,768,900
PROGRAM REVENUE			141,477,100	143,115,800
FEDERAL			(2,589,900)	(2,589,900)
OTHER			(84,399,700)	(85,394,000)
SERVICE			(54,487,500)	(55,131,900)
SEGREGATED FUNDS			7,695,800	10,594,400
OTHER			(7,695,800)	(10,594,400)
TOTAL-ALL SOURCES			1,227,485,400	1,236,479,100
1 20.425 Employment relations commission				
2 (1) LABOR RELATIONS				
3 (a) General program operations	GPR	A	2,587,600	2,820,400
4 (i) Fees, collective bargaining training,				
5 publications, and appeals	PR	A	558,100	598,000
20.425 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,587,600	2,820,400
PROGRAM REVENUE			558,100	598,000
OTHER			(558,100)	(598,000)
TOTAL-ALL SOURCES			3,145,700	3,418,400
6 20.432 Board on aging and long-term care				
7 (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
8 (a) General program operations	GPR	A	1,034,700	1,071,900
9 (i) Gifts and grants	PR	C	-0-	-0-
10 (k) Contracts with other state agencies	PR-S	C	916,500	928,300
11 (kb) Insurance and other information,				
12 counseling and assistance	PR-S	A	425,900	434,900
13 (m) Federal aid	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
20.432 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,034,700	1,071,900
PROGRAM REVENUE			1,342,400	1,363,200
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,342,400)	(1,363,200)
TOTAL-ALL SOURCES			2,377,100	2,435,100
1 20.433 Child abuse and neglect prevention board				
2 (1) PREVENTION OF CHILD ABUSE AND NEGLECT				
3 (b) Grants to organizations	GPR	C	340,000	340,000
4 (g) General program operations	PR	A	529,900	529,900
5 (h) Grants to organizations; program				
6 revenues	PR	C	2,042,900	2,182,200
7 (i) Gifts and grants	PR	C	-0-	-0-
8 (k) Interagency programs	PR-S	C	26,900	-0-
9 (m) Federal project operations	PR-F	C	167,400	167,400
10 (ma) Federal project aids	PR-F	C	450,000	450,000
11 (q) Children's trust fund; gifts and				
12 grants	SEG	C	23,100	23,100
20.433 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			340,000	340,000
PROGRAM REVENUE			3,217,100	3,329,500
FEDERAL			(617,400)	(617,400)
OTHER			(2,572,800)	(2,712,100)
SERVICE			(26,900)	(-0-)
SEGREGATED FUNDS			23,100	23,100
OTHER			(23,100)	(23,100)
TOTAL-ALL SOURCES			3,580,200	3,692,600
13 20.435 Health and family services, department of				
14 (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) General program operations	GPR	A	5,700,200	5,650,200
2	(ac) Child abuse and neglect prevention				
3	technical assistance	GPR	A	-0-	-0-
4	(c) Public health emergency				
5	quarantine costs	GPR	S	-0-	-0-
6	(gm) Licensing, review and certifying				
7	activities fees; supplies and services	PR	A	16,771,800	17,210,000
8	(gr) Supplemental food program for				
9	women, infants and children				
10	adminstration	PR	C	110,000	-0-
11	(hg) General program operations: health				
12	care information	PR	A	1,174,800	862,100
13	(hi) Compilations and special reports;				
14	health care information	PR	C	50,000	50,000
15	(i) Gifts and grants	PR	C	404,000	300,700
16	(jb) Congenital disorders; operations	PR	A	86,200	86,200
17	(kx) Interagency and intra-agency				
18	programs	PR-S	C	2,917,700	3,177,700
19	(m) Federal project operations	PR-F	C	20,080,000	20,010,900
20	(mc) Block grant operations	PR-F	C	5,864,700	5,743,600
21	(n) Federal program operations	PR-F	C	5,681,300	247,500
22	(q) Groundwater and air quality				
23	standards	SEG	A	306,000	306,000
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				5,700,200	5,650,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	PROGRAM REVENUE			53,140,500	47,688,700
	FEDERAL			(31,626,000)	(26,002,000)
	OTHER			(18,596,800)	(18,509,000)
	SERVICE			(2,917,700)	(3,177,700)
	SEGREGATED FUNDS			306,000	306,000
	OTHER			(306,000)	(306,000)
	TOTAL-ALL SOURCES			59,146,700	53,644,900
1	(2) DISABILITY AND ELDER SERVICES; INSTITUTIONS				
2	(a) General program operations	GPR	A	63,516,700	63,887,200
3	(aa) Institutional repair and				
4	maintenance	GPR	A	659,300	659,300
5	(bj) Competency examinations and				
6	conditional and supervised release				
7	services	GPR	B	8,588,300	9,765,600
8	(bm) Secure mental health units or				
9	facilities	GPR	A	75,088,900	79,438,100
10	(ee) Principal repayment and interest	GPR	S	13,756,000	13,592,200
11	(ef) Lease rental payments	GPR	S	-0-	-0-
12	(f) Energy costs	GPR	A	3,768,900	3,891,400
13	(g) Alternative services of institutes				
14	and centers	PR	C	11,882,600	11,898,100
15	(gk) Institutional operations and				
16	charges	PR	A	166,094,700	166,995,100
17	(gL) Extended intensive treatment				
18	surcharge	PR	C	-0-	-0-
19	(gs) Sex offender honesty testing	PR	C	-0-	-0-
20	(i) Gifts and grants	PR	C	388,600	388,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	7,149,900	7,241,700
3	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
4	(kz) Interagency and intra-agency local				
5	assistance	PR-S	C	-0-	-0-
6	(m) Federal project operations	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			165,378,100	171,233,800
	PROGRAM REVENUE			185,515,800	186,523,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(178,365,900)	(179,281,800)
	SERVICE			(7,149,900)	(7,241,700)
	TOTAL-ALL SOURCES			350,893,900	357,757,300
7	(3) CHILDREN AND FAMILY SERVICES				
8	(a) General program operations	GPR	A	5,727,400	-0-
9	(bc) Grants for children's community				
10	programs	GPR	A	547,200	-0-
11	(bm) Services for children and families	GPR	S	-0-	-0-
12	(cd) Domestic abuse grants	GPR	A	6,383,700	-0-
13	(cf) Foster, trtmt foster &				
14	family-operated group home parent				
15	ins & liability	GPR	A	60,000	-0-
16	(cw) Milwaukee child welfare services;				
17	general program operations	GPR	A	12,418,700	-0-
18	(cx) Milwaukee child welfare services;				
19	aids	GPR	A	37,074,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(da) Child welfare program				
2	enhancement plan; aids	GPR	A	1,117,200	-0-
3	(dd) State foster care and adoption				
4	services	GPR	A	48,065,800	-0-
5	(dg) State adoption information				
6	exchange and state adoption center	GPR	A	171,300	-0-
7	(eg) Brighter futures initiative and				
8	tribal adolescent services	GPR	A	1,959,500	-0-
9	(f) Second-chance homes	GPR	A	-0-	-0-
10	(gx) Milwaukee child welfare services;				
11	collections	PR	C	7,720,700	-0-
12	(hh) Domestic abuse surcharge grants	PR	C	598,100	-0-
13	(i) Gifts and grants	PR	C	-0-	-0-
14	(j) Statewide automated child welfare				
15	information system receipts	PR	C	850,800	-0-
16	(jb) Fees for administrative services	PR	C	78,800	-0-
17	(jj) Searches for birth parents and				
18	adoption record information;				
19	foreign adopt	PR	A	90,300	-0-
20	(jm) Licensing activities	PR	A	958,400	-0-
21	(kc) Interagency and intra-agency aids;				
22	kinship care and long-term kinship				
23	care	PR-S	A	21,953,500	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kd) Kinship care and long-term kinship				
2	care assessments	PR-S	A	1,464,000	-0-
3	(km) Federal block grant transfer; aids	PR-S	A	-0-	-0-
4	(kw) Interagency and intra-agency aids;				
5	Milwaukee child welfare services	PR-S	A	21,991,100	-0-
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	16,142,200	-0-
8	(ky) Interagency and intra-agency aids	PR-S	C	1,250,000	-0-
9	(kz) Interagency and intra-agency local				
10	assistance	PR-S	C	500,000	-0-
11	(m) Federal project operations	PR-F	C	782,400	-0-
12	(ma) Federal project aids	PR-F	C	3,780,700	-0-
13	(mb) Federal project local assistance	PR-F	C	-0-	-0-
14	(mc) Federal block grant operations	PR-F	C	2,371,500	-0-
15	(md) Federal block grant aids	PR-F	C	8,911,200	-0-
16	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
17	(mw) Federal aid; Milwaukee child				
18	welfare services general program				
19	operations	PR-F	C	5,453,000	-0-
20	(mx) Federal aid; Milwaukee child				
21	welfare services aids	PR-F	C	13,619,300	-0-
22	(n) Federal program operations	PR-F	C	6,686,800	-0-
23	(na) Federal program aids	PR-F	C	3,202,200	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(nL) Federal program local assistance	PR-F	C	10,796,800	-0-
2	(pd) Federal aid; state foster care and				
3	adoption services	PR-F	C	44,828,900	-0-
4	(pm) Federal aid; adoption incentive				
5	payments	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			113,524,800	-0-
	PROGRAM REVENUE			174,030,700	-0-
	FEDERAL			(100,432,800)	(-0-)
	OTHER			(10,297,100)	(-0-)
	SERVICE			(63,300,800)	(-0-)
	TOTAL-ALL SOURCES			287,555,500	-0-
6	(4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS				
7	(a) General program operations	GPR	A	10,415,700	10,426,000
8	(b) Medical assistance program				
9	benefits	GPR	B	1,402,503,400	1,481,966,800
10	(bm) MA food stamp program admin;				
11	contracts costs; ins reports & res				
12	ctrs	GPR	B	37,299,500	35,502,100
13	(bn) Income maintenance	GPR	B	37,301,800	37,547,300
14	(bt) Relief block grants to counties	GPR	A	400,000	400,000
15	(bv) Prescription drug assistance for				
16	elderly; aids	GPR	B	59,340,400	68,717,500
17	(d) Facility appeals mechanism	GPR	A	546,800	546,800
18	(e) Disease aids	GPR	B	4,956,200	4,491,300
19	(g) Family care benefit; cost sharing	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gm) Health services regulation	PR	A	21,200	21,200
2	(h) General or medical assistance				
3	medical program;				
4	intergovernmental transfer	PR	A	6,799,400	6,799,400
5	(i) Gifts and grants; health care				
6	financing	PR	C	115,800	115,800
7	(iL) Medical assistance provider				
8	assessments	PR	C	-0-	-0-
9	(im) Medical assistance; correct				
10	payment recovery; collections; other				
11	recoveries	PR	C	17,806,500	18,311,600
12	(in) Community options program;				
13	family care; recovery of costs				
14	administration	PR	A	102,600	102,600
15	(j) Prescription drug assistance for				
16	elderly; manufacturer rebates	PR	C	73,823,500	89,160,600
17	(jb) Prescription drug assistance for				
18	elderly; enrollment fees	PR	C	3,408,400	3,467,600
19	(je) Disease aids; drug manufacturer				
20	rebates	PR	C	258,300	286,200
21	(jw) BadgerCare plus administrative				
22	costs	PR	B	476,100	2,186,200
23	(jz) Medical assistance and BadgerCare				
24	cost sharing and employer penalty				
25	assess	PR	C	11,920,500	27,782,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kb) Relief block grants to tribal				
2	governing bodies	PR-S	A	800,000	800,000
3	(kt) Medical assistance outreach and				
4	reimbursements for tribes	PR-S	B	1,070,000	1,070,000
5	(kx) Interagency and intra-agency				
6	programs	PR-S	C	2,681,900	2,681,900
7	(ky) Interagency and intra-agency aids	PR-S	C	995,600	995,600
8	(kz) Interagency and intra-agency local				
9	assistance	PR-S	C	386,100	386,100
10	(L) Fraud and error reduction	PR	C	801,300	801,300
11	(m) Federal project operations	PR-F	C	645,600	645,600
12	(ma) Federal project aids	PR-F	C	800,000	800,000
13	(md) Federal block grant aids	PR-F	C	-0-	-0-
14	(n) Federal program operations	PR-F	C	44,168,000	44,129,800
15	(na) Federal program aids	PR-F	C	9,244,100	9,244,100
16	(nn) Federal aid; income maintenance	PR-F	C	57,100,800	57,346,300
17	(o) Federal aid; medical assistance	PR-F	C	3,036,944,400	3,276,217,500
18	(pa) Federal aid; medical assistance and				
19	food stamps contracts				
20	administration	PR-F	C	66,909,800	68,258,700
21	(pg) Federal aid; prescription drug				
22	assistance for elderly	PR-F	C	53,669,900	59,533,700
23	(pv) Food stamps; electronic benefits				
24	transfer	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(vt) Veterans trust fund; nurse stipends	SEG	A	43,700	43,700
2	(w) Medical assistance trust fund	SEG	B	102,742,600	105,450,400
3	(wm) Medical assistance trust fund;				
4	nursing homes	SEG	S	-0-	-0-
5	(wp) Medical assistance trust fund;				
6	county reimbursement	SEG	S	-0-	-0-
7	(x) Badger care health care program;				
8	medical assistance trust fund	SEG	C	-0-	-0-
9	(xd) Health care quality fund; medical				
10	assistance and BadgerCare benefits	SEG	C	568,432,800	588,396,800
11	(xe) Health care quality fund;				
12	administration	SEG	C	-0-	1,386,200
13	(xh) Health care quality fund;				
14	prescription drug assistance;				
15	benefits	SEG	C	-0-	-0-
16	(xi) Health care quality fund;				
17	prescription drug assistance;				
18	administration	SEG	C	-0-	-0-
19	(xk) Health care quality fund; quality				
20	and patient safety information				
21	technology	SEG	C	10,000,000	10,000,000
22	(y) Utility public benefits fund; income				
23	maintenance	SEG	A	-0-	-0-

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,552,763,800	1,639,597,800
PROGRAM REVENUE	3,390,949,800	3,671,144,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
FEDERAL			(3,269,482,600)	(3,516,175,700)
OTHER			(115,533,600)	(149,034,700)
SERVICE			(5,933,600)	(5,933,600)
SEGREGATED FUNDS			681,219,100	705,277,100
OTHER			(681,219,100)	(705,277,100)
TOTAL-ALL SOURCES			5,624,932,700	6,016,018,900
1 (5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
2 (ab) Child abuse and neglect prevention				
3 and universal home visitation				
4 grants	GPR	A	995,700	-0-
5 (am) Services, reimbursement and				
6 payment related to human				
7 immunodeficiency virus	GPR	A	4,708,800	7,271,800
8 (cb) Well woman program	GPR	A	2,188,200	2,188,200
9 (cc) Cancer control and prevention	GPR	A	394,600	394,600
10 (ce) Primary health for homeless				
11 individuals	GPR	C	125,000	125,000
12 (cm) Immunization	GPR	S	-0-	-0-
13 (de) Dental services	GPR	A	3,136,600	3,136,600
14 (dm) Rural health dental clinics	GPR	A	987,600	987,600
15 (dn) Food distribution costs	GPR	A	320,000	-0-
16 (ds) Statewide poison control program	GPR	A	375,000	375,000
17 (e) Public health dispensaries and				
18 drugs	GPR	B	453,500	507,600
19 (ed) Radon aids	GPR	A	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ef) Lead poisoning or lead exposure				
2	services	GPR	A	1,004,100	1,004,100
3	(eg) Pregnancy counseling	GPR	A	77,600	77,600
4	(em) Supplemental food program for				
5	women, infants and children				
6	benefits	GPR	C	179,300	-0-
7	(ev) Pregnancy outreach and infant				
8	health	GPR	A	211,200	211,200
9	(f) Family planning	GPR	A	1,955,200	1,955,200
10	(fh) Community health services	GPR	A	3,075,000	3,075,000
11	(fi) Payments to the Wisconsin				
12	Women's Health Foundation	PR	C	-0-	-0-
13	(fm) Tobacco use control grants	GPR	C	-0-	-0-
14	(i) Gifts and grants; aids	PR	C	4,554,500	3,443,400
15	(ja) Congenital disorders; diagnosis,				
16	special dietary treatment and				
17	counseling	PR	A	2,194,300	2,294,300
18	(kb) Minority health	PR-S	A	150,000	150,000
19	(ke) American Indian health projects	PR-S	A	120,000	120,000
20	(ky) Interagency and intra-agency aids	PR-S	C	192,700	252,700
21	(ma) Federal project aids	PR-F	C	45,753,300	44,994,500
22	(md) Block grant aids	PR-F	C	8,159,000	8,159,000
23	(na) Federal program aids	PR-F	C	64,152,300	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(r) Health care quality fund; tobacco				
2	use control	SEG	C	30,000,000	30,000,000
3	(rb) Emergency medical services; aids	SEG	A	2,200,000	2,200,000
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			20,217,400	21,339,500
	PROGRAM REVENUE			125,276,100	59,413,900
	FEDERAL			(118,064,600)	(53,153,500)
	OTHER			(6,748,800)	(5,737,700)
	SERVICE			(462,700)	(522,700)
	SEGREGATED FUNDS			32,200,000	32,200,000
	OTHER			(32,200,000)	(32,200,000)
	TOTAL-ALL SOURCES			177,693,500	112,953,400
4	(6) DISABILITY AND ELDER SERVICES; STATE OPERATIONS NON-INSTITUTION				
5	(a) General program operations;				
6	physical disabilities	GPR	A	15,785,500	15,693,400
7	(dm) Nursing home monitoring and				
8	receivership supplement	GPR	S	-0-	-0-
9	(e) Principal repayment and interest	GPR	S	68,400	66,500
10	(ee) Admin. exp. for state suppl to				
11	federal supplemental security				
12	income program	GPR	A	611,800	611,800
13	(g) Nursing facility resident protection	PR	C	151,000	151,000
14	(ga) Community-based residential				
15	facility monitoring and receivership				
16	ops	PR	C	-0-	-0-
17	(gb) Alcohol and drug abuse initiatives	PR	C	846,700	846,500
18	(gc) Disabled children's long-term				
19	support waivers; state operations	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(hs) Interpreter services for hearing				
2	impaired	PR	A	40,100	40,100
3	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
4	(i) Gifts and grants	PR	C	294,100	207,100
5	(jb) Fees for administrative services	PR	C	202,300	202,300
6	(jm) Licensing and support services	PR	A	4,566,000	4,485,800
7	(k) Nursing home monitoring and				
8	receivership operations	PR-S	C	-0-	-0-
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	1,545,300	1,517,100
11	(m) Federal project operations	PR-F	C	5,423,500	5,378,500
12	(mc) Federal block grant operations	PR-F	C	3,581,500	3,581,500
13	(n) Federal program operations	PR-F	C	24,270,300	24,224,300
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,465,700	16,371,700
	PROGRAM REVENUE			40,920,800	40,634,200
	FEDERAL			(33,275,300)	(33,184,300)
	OTHER			(6,100,200)	(5,932,800)
	SERVICE			(1,545,300)	(1,517,100)
	TOTAL-ALL SOURCES			57,386,500	57,005,900
14	(7) DISABILITY AND ELDER SERVICES; AIDS AND LOCAL ASSISTANCE				
15	(b) Community aids and medical				
16	assistance payments	GPR	A	179,868,100	168,611,900
17	(bc) Grants for community programs	GPR	A	6,727,900	6,727,900
18	(bd) Long-term care programs	GPR	A	94,321,200	94,321,200
19	(be) Mental health treatment services	GPR	A	10,583,800	10,583,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(bg) Alzheimer's disease; training and				
2	information grants	GPR	A	132,700	132,700
3	(bL) Community support programs and				
4	psychosocial services	GPR	A	1,186,900	1,186,900
5	(bm) Purchased services for clients	GPR	A	94,800	94,800
6	(br) Respite care	GPR	A	225,000	225,000
7	(bt) Early intervention services for				
8	infants and toddlers with				
9	disabilities	GPR	C	6,878,700	6,878,700
10	(c) Independent living centers	GPR	A	983,500	983,500
11	(cg) Guardianship grant program	GPR	A	100,000	100,000
12	(co) Integrated service programs for				
13	children with severe disabilities	GPR	A	133,300	133,300
14	(d) Interpreter services and				
15	telecommunication aid for the				
16	hearing impaired	GPR	A	180,000	180,000
17	(da) Reimbursements to local units of				
18	government	GPR	S	400,000	400,000
19	(dh) Programs for senior citizens; elder				
20	abuse services; benefit specialist				
21	pgm	GPR	A	11,909,800	11,909,800
22	(ed) State supplement to federal				
23	supplemental security income				
24	program	GPR	S	133,491,200	135,657,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(g) Long-term care; county				
2	contributions	PR	C	10,415,200	29,480,100
3	(gg) Collection remittances to local units				
4	of government	PR	C	5,000	5,000
5	(h) Disabled children's long-term				
6	support waivers	PR	C	-0-	-0-
7	(hy) Services for drivers, local assistance	PR	C	1,000,000	1,000,000
8	(i) Gifts and grants; local assistance	PR	C	-0-	-0-
9	(im) Community options program;				
10	family care benefit; recovery of				
11	costs	PR	C	375,000	375,000
12	(kb) Severely emotionally disturbed				
13	children	PR-S	C	731,800	731,800
14	(kc) Independent living center grants	PR-S	A	600,000	600,000
15	(kg) Compulsive gambling awareness				
16	campaigns	PR-S	A	300,000	300,000
17	(kL) Indian aids	PR-S	A	271,600	271,600
18	(km) Indian drug abuse prevention and				
19	education	PR-S	A	500,000	500,000
20	(kn) Elderly nutrition; home-delivered				
21	and congregate meals	PR-S	A	500,000	500,000
22	(ky) Interagency and intra-agency aids	PR-S	C	30,045,700	30,045,700
23	(kz) Interagency and intra-agency local				
24	assistance	PR-S	C	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ma) Federal project aids	PR-F	C	3,270,300	770,300
2	(mb) Federal project local assistance	PR-F	C	-0-	-0-
3	(md) Federal block grant aids	PR-F	C	8,709,300	8,709,200
4	(me) Federal block grant local assistance	PR-F	C	7,451,400	7,451,400
5	(na) Federal program aids	PR-F	C	27,875,700	27,875,700
6	(nL) Federal program local assistance	PR-F	C	6,684,400	6,762,300
7	(o) Federal aid; community aids	PR-F	C	84,732,700	45,991,100
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			447,216,900	438,127,400
	PROGRAM REVENUE			183,568,100	161,469,200
	FEDERAL			(138,723,800)	(97,560,000)
	OTHER			(11,795,200)	(30,860,100)
	SERVICE			(33,049,100)	(33,049,100)
	TOTAL-ALL SOURCES			630,785,000	599,596,600
8	(8) GENERAL ADMINISTRATION				
9	(a) General program operations	GPR	A	13,254,600	12,905,300
10	(i) Gifts and grants	PR	C	500	500
11	(k) Administrative and support				
12	services	PR-S	A	34,293,600	34,946,500
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	140,600	140,600
15	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
16	(kz) Interagency and intra-agency local				
17	assistance	PR-S	C	-0-	-0-
18	(ma) Federal project aids	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (mb) Income augmentation services				
2 receipts	PR-F	C	8,346,600	6,402,200
3 (mc) Federal block grant operations	PR-F	C	1,221,600	1,221,600
4 (mm) Reimbursements from federal				
5 government	PR-F	C	-0-	-0-
6 (n) Federal program operations	PR-F	C	2,399,200	2,362,200
7 (pz) Indirect cost reimbursements	PR-F	C	3,513,000	3,469,700
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			13,254,600	12,905,300
PROGRAM REVENUE			49,915,100	48,543,300
FEDERAL			(15,480,400)	(13,455,700)
OTHER			(500)	(500)
SERVICE			(34,434,200)	(35,087,100)
TOTAL-ALL SOURCES			63,169,700	61,448,600
20.435 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,334,521,500	2,305,225,700
PROGRAM REVENUE			4,203,316,900	4,215,416,800
FEDERAL			(3,707,085,500)	(3,739,531,200)
OTHER			(347,438,100)	(389,356,600)
SERVICE			(148,793,300)	(86,529,000)
SEGREGATED FUNDS			713,725,100	737,783,100
OTHER			(713,725,100)	(737,783,100)
TOTAL-ALL SOURCES			7,251,563,500	7,258,425,600
8 20.437 Children and families, department of				
9 (1) CHILDREN AND FAMILY SERVICES				
10 (a) General program operations	GPR	A	-0-	5,758,100
11 (b) Children and family aids payments	GPR	A	-0-	28,808,200
12 (bc) Grants for children's community				
13 programs	GPR	A	-0-	547,200
14 (bm) Services for children and families	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cd) Domestic abuse grants	GPR	A	-0-	6,383,700
2	(cf) Foster, trtmt foster &				
3	family-oeprated group home parent				
4	ins & liability	GPR	A	-0-	60,000
5	(cw) Milwaukee child welfare services;				
6	general program operations	GPR	A	-0-	12,418,700
7	(cx) Milwaukee child welfare services;				
8	aids	GPR	A	-0-	42,499,300
9	(da) Child welfare program				
10	enhancement plan; aids	GPR	A	-0-	1,117,200
11	(dd) State foster care and adoption				
12	services	GPR	A	-0-	50,807,700
13	(dg) State adoption information				
14	exchange and state adoption center	GPR	A	-0-	171,300
15	(eg) Brighter futures initiative and				
16	tribal adolescent services	GPR	A	-0-	1,959,500
17	(f) Second-chance homes	GPR	A	-0-	-0-
18	(gg) Collection remittances to local units				
19	of government	PR	C	-0-	-0-
20	(gx) Milwaukee child welfare services;				
21	collections	PR	C	-0-	2,589,700
22	(hh) Domestic abuse surcharge grants	PR	C	-0-	598,100
23	(i) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(j) Statewide automated child welfare				
2	information system receipts	PR	C	-0-	783,400
3	(jb) Fees for administrative services	PR	C	-0-	78,800
4	(jj) Searches for birth parents and				
5	adoption record information;				
6	foreign adopt	PR	A	-0-	90,300
7	(kc) Interagency and intra-agency aids;				
8	kinship care and long-term kinship				
9	care	PR-S	A	-0-	21,953,500
10	(kd) Kinship care and long-term kinship				
11	care assessments	PR-S	A	-0-	1,464,000
12	(kw) Interagency and intra-agency aids;				
13	Milwaukee child welfare services	PR-S	A	-0-	21,991,100
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	-0-	18,286,100
16	(ky) Interagency and intra-agency aids	PR-S	C	-0-	8,578,200
17	(kz) Interagency and intra-agency local				
18	assistance	PR-S	C	-0-	500,000
19	(m) Federal project operations	PR-F	C	-0-	782,000
20	(ma) Federal project aids	PR-F	C	-0-	3,780,700
21	(mb) Federal project local assistance	PR-F	C	-0-	-0-
22	(mc) Federal block grant operations	PR-F	C	-0-	360,600
23	(md) Federal block grant aids	PR-F	C	-0-	1,583,000
24	(me) Federal block grant local assistance	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mw) Federal aid; Milwaukee child				
2	welfare services general program				
3	operations	PR-F	C	-0-	5,453,000
4	(mx) Federal aid; Milwaukee child				
5	welfare services aids	PR-F	C	-0-	13,743,800
6	(n) Federal program operations	PR-F	C	-0-	6,632,000
7	(na) Federal program aids	PR-F	C	-0-	2,985,900
8	(nL) Federal program local assistance	PR-F	C	-0-	10,796,800
9	(o) Federal aid; children and family				
10	aids	PR-F	C	-0-	38,869,600
11	(pd) Federal aid; state foster care and				
12	adoption services	PR-F	C	-0-	47,725,900
13	(pm) Federal aid; adoption incentive				
14	payments	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS:					
	GENERAL PURPOSE REVENUES			-0-	150,530,900
	PROGRAM REVENUE			-0-	209,626,500
	FEDERAL			(-0-)	(132,713,300)
	OTHER			(-0-)	(4,140,300)
	SERVICE			(-0-)	(72,772,900)
	TOTAL-ALL SOURCES			-0-	360,157,400
15	(2) ECONOMIC SUPPORT				
16	(a) General program operations	GPR	A	-0-	5,122,300
17	(ab) Child abuse and neglect prevention				
18	and universal home visitation				
19	grants	GPR	A	-0-	1,478,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ac) Child abuse and neglect prevention				
2	technical assistance	GPR	A	-0-	48,600
3	(b) Child support local assistance	GPR	C	-0-	5,500,000
4	(cm) Wisconsin works child care	GPR	A	-0-	28,849,400
5	(dn) Food distribution costs	GPR	A	-0-	320,000
6	(dz) Temporary assistance for needy				
7	families; maintenance of effort	GPR	A	-0-	120,971,700
8	(em) Supplemental food program for				
9	women, infants and children				
10	benefits	GPR	C	-0-	179,300
11	(gr) Supplemental food program for				
12	women, infants and children				
13	administration	PR	C	-0-	129,600
14	(i) Gifts and grants	PR	C	-0-	2,500
15	(ja) Child support state operations -				
16	fees and reimbursements	PR	C	-0-	14,469,900
17	(jb) Fees for administrative services	PR	C	-0-	732,800
18	(jL) Job access loan repayments	PR	C	-0-	616,400
19	(jm) Licensing activities	PR	A	-0-	958,400
20	(k) Child support transfers	PR-S	C	-0-	17,373,300
21	(kb) Boys and girls clubs	PR-S	C	-0-	250,000
22	(kp) Delinquent support, maintenance				
23	and fee payments	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kx) Interagency and intra-agency				
2	programs	PR-S	C	-0-	25,007,300
3	(L) Public assistance overpayment				
4	recovery, fraud and error reduction	PR	C	-0-	210,400
5	(m) Federal project operations	PR-F	C	-0-	-0-
6	(ma) Federal project activities	PR-F	C	-0-	1,277,700
7	(mc) Federal block grant operations	PR-F	A	-0-	19,681,600
8	(md) Federal block grant aids	PR-F	A	-0-	364,759,400
9	(me) Child care and temporary				
10	assistance overpayment recovery	PR-F	C	-0-	2,194,900
11	(mm) Reimbursement from federal				
12	government	PR-F	C	-0-	-0-
13	(n) Child support operations; federal				
14	funds	PR-F	C	-0-	13,285,300
15	(na) Federal program aids	PR-F	C	-0-	64,152,300
16	(nL) Child support local assistance	PR-F	C	-0-	49,905,200
17	(nn) Federal program operations	PR-F	C	-0-	5,502,900
18	(pv) Electronic benefits transfer	PR-F	C	-0-	-0-
19	(pz) Income augmentation services				
20	receipts	PR-F	C	-0-	-0-
21	(q) Centralized support receipt and				
22	disbursement; interest	SEG	S	-0-	313,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(qm) Child support state ops and reimb				
2	for claims and exp; unclaimed				
3	pymnts	SEG	S	-0-	100,000
4	(r) Support receipt and disbursement				
5	program; payments	SEG	C	-0-	-0-
6	(s) Economic support - public benefits	SEG	A	-0-	9,232,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	162,469,500
	PROGRAM REVENUE			-0-	580,509,900
	FEDERAL			(-0-)	(520,759,300)
	OTHER			(-0-)	(17,120,000)
	SERVICE			(-0-)	(42,630,600)
	SEGREGATED FUNDS			-0-	9,645,000
	OTHER			(-0-)	(9,645,000)
	TOTAL-ALL SOURCES			-0-	752,624,400
7	(3) GENERAL ADMINISTRATION				
8	(a) General program operations	GPR	A	-0-	349,300
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	-0-	-0-
11	(k) Administrative and support				
12	services	PR-S	A	-0-	132,200
13	(kx) Interagency and intra-agency				
14	programs	PR-S	C	-0-	-0-
15	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
16	(kz) Interagency and intra-agency local				
17	assistance	PR-S	C	-0-	-0-
18	(m) Federal project operations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ma) Federal project aids	PR-F	C	-0-	-0-
2	(mb) Federal project local assistance	PR-F	C	-0-	-0-
3	(mc) Federal block grant operations	PR-F	C	-0-	-0-
4	(md) Federal block grant aids	PR-F	C	-0-	-0-
5	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
6	(mm) Reimbursements from federal				
7	government	PR-F	C	-0-	-0-
8	(mp) Income augmentation services				
9	receipts	PR-F	C	-0-	-0-
10	(n) Federal program operations	PR-F	C	-0-	37,000
11	(na) Federal program aids	PR-F	C	-0-	-0-
12	(nL) Federal program local assistance	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	349,300
PROGRAM REVENUE	-0-	169,200
FEDERAL	(-0-)	(37,000)
OTHER	(-0-)	(-0-)
SERVICE	(-0-)	(132,200)
TOTAL-ALL SOURCES	-0-	518,500

20.437 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	313,349,700
PROGRAM REVENUE	-0-	790,305,600
FEDERAL	(-0-)	(653,509,600)
OTHER	(-0-)	(21,260,300)
SERVICE	(-0-)	(115,535,700)
SEGREGATED FUNDS	-0-	9,645,000
OTHER	(-0-)	(9,645,000)
TOTAL-ALL SOURCES	-0-	1,113,300,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	20.440 Health and educational facilities authority				
2	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
3	(a) General program operations	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
4	(2) RURAL HOSPITAL LOAN GUARANTEE				
5	(a) Rural assistance loan fund	GPR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.440 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	20.445 Workforce development, department of				
7	(1) WORKFORCE DEVELOPMENT				
8	(a) General program operations	GPR	A	6,644,200	6,644,200
9	(aa) Special death benefit	GPR	S	479,100	479,100
10	(bc) Assistance for dislocated workers	GPR	A	-0-	-0-
11	(cm) Wisconsin service corps member				
12	education vouchers	GPR	C	-0-	-0-
13	(cr) State supplement to employment				
14	opportunity demonstration projects	GPR	A	-0-	237,500
15	(e) Local youth apprenticeship grants	GPR	A	1,512,600	2,316,800
16	(em) Youth apprenticeship training				
17	grants	GPR	A	-0-	-0-