

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|-------------------------------------|--------|------|-----------|-----------|
| | 20.665 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 250,900 | 250,900 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 250,900 | 250,900 |
| 1 | 20.680 Supreme court | | | | |
| 2 | (1) SUPREME COURT PROCEEDINGS | | | | |
| 3 | (a) General program operations | GPR | S | 4,865,900 | 4,865,900 |
| 4 | (m) Federal aid | PR-F | C | -0- | -0- |
| | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 4,865,900 | 4,865,900 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 4,865,900 | 4,865,900 |
| 5 | (2) DIRECTOR OF STATE COURTS | | | | |
| 6 | (a) General program operations | GPR | A | 7,039,100 | 7,065,100 |
| 7 | (b) Judicial planning and research | GPR | A | -0- | -0- |
| 8 | (g) Gifts and grants | PR | C | -0- | -0- |
| 9 | (ga) Court commissioner training | PR | C | 60,600 | 60,600 |
| 10 | (gc) Court interpreter training and | | | | |
| 11 | certification | PR | C | 45,600 | 45,600 |
| 12 | (h) Materials and services | PR | C | 60,900 | 60,900 |
| 13 | (i) Municipal judge training | PR | C | 146,400 | 146,400 |
| 14 | (j) Court information systems | PR | C | 9,310,800 | 9,310,800 |
| 15 | (kc) Central services | PR-S | A | 220,500 | 220,500 |
| 16 | (ke) Interagency and intra-agency | | | | |
| 17 | automation assistance | PR-S | C | -0- | -0- |



| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--|--------|------|--------------|--------------|
| 1 (m) Federal aid | PR-F | C | 886,900 | 886,900 |
| 2 (qm) Mediation fund | SEG | C | 755,800 | 755,800 |
| (2) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 7,039,100 | 7,065,100 |
| PROGRAM REVENUE | | | 10,731,700 | 10,731,700 |
| FEDERAL | | | (886,900) | (886,900) |
| OTHER | | | (9,624,300) | (9,624,300) |
| SERVICE | | | (220,500) | (220,500) |
| SEGREGATED FUNDS | | | 755,800 | 755,800 |
| OTHER | | | (755,800) | (755,800) |
| TOTAL-ALL SOURCES | | | 18,526,600 | 18,552,600 |
| 3 (3) BAR EXAMINERS AND RESPONSIBILITY | | | | |
| 4 (g) Board of bar examiners | PR | C | 704,900 | 704,900 |
| 5 (h) Office of lawyer regulation | PR | C | 2,524,700 | 2,524,700 |
| (3) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 3,229,600 | 3,229,600 |
| OTHER | | | (3,229,600) | (3,229,600) |
| TOTAL-ALL SOURCES | | | 3,229,600 | 3,229,600 |
| 6 (4) LAW LIBRARY | | | | |
| 7 (a) General program operations | GPR | A | 2,058,200 | 2,058,200 |
| 8 (g) Library collections and services | PR | C | 137,200 | 137,200 |
| 9 (h) Gifts and grants | PR | C | 554,100 | 554,100 |
| (4) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 2,058,200 | 2,058,200 |
| PROGRAM REVENUE | | | 691,300 | 691,300 |
| OTHER | | | (691,300) | (691,300) |
| TOTAL-ALL SOURCES | | | 2,749,500 | 2,749,500 |
| 20.680 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 13,963,200 | 13,989,200 |
| PROGRAM REVENUE | | | 14,652,600 | 14,652,600 |
| FEDERAL | | | (886,900) | (886,900) |
| OTHER | | | (13,545,200) | (13,545,200) |
| SERVICE | | | (220,500) | (220,500) |
| SEGREGATED FUNDS | | | 755,800 | 755,800 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|-----------------------------|--------|------|--------------|--------------|
| OTHER | | | (755,800) | (755,800) |
| TOTAL-ALL SOURCES | | | 29,371,600 | 29,397,600 |
| Judicial | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 112,534,100 | 112,624,600 |
| PROGRAM REVENUE | | | 14,652,600 | 14,652,600 |
| FEDERAL | | | (886,900) | (886,900) |
| OTHER | | | (13,545,200) | (13,545,200) |
| SERVICE | | | (220,500) | (220,500) |
| SEGREGATED FUNDS | | | 9,858,800 | 10,768,300 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (9,858,800) | (10,768,300) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 137,045,500 | 138,045,500 |

Legislative

| | | | | | |
|----|--|-----|---|------------|------------|
| 1 | 20.765 Legislature | | | | |
| 2 | (1) ENACTMENT OF STATE LAWS | | | | |
| 3 | (a) General program operations — | | | | |
| 4 | assembly | GPR | S | 24,089,400 | 24,089,400 |
| 5 | (b) General program operations — | | | | |
| 6 | senate | GPR | S | 17,116,800 | 17,116,800 |
| 7 | (d) Legislative documents | GPR | S | 4,108,800 | 4,108,800 |
| | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 45,315,000 | 45,315,000 |
| | TOTAL-ALL SOURCES | | | 45,315,000 | 45,315,000 |
| 8 | (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS | | | | |
| 9 | (a) Revisor of statutes bureau | GPR | B | 925,400 | 925,400 |
| 10 | (b) Legislative reference bureau | GPR | B | 5,703,800 | 5,703,800 |
| 11 | (c) Legislative audit bureau | GPR | B | 5,773,800 | 5,773,800 |

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| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|---|--------|------|-----------|-----------|
| 1 | (d) Legislative fiscal bureau | GPR | B | 3,715,700 | 3,715,700 |
| 2 | (e) Joint leg council, exec of functions, | | | | |
| 3 | research, dev studies, comm assist | GPR | B | 3,743,000 | 3,743,000 |
| 4 | (ec) Joint legislative council; | | | | |
| 5 | contractual studies | GPR | B | -0- | -0- |
| 6 | (em) Legislative technology services | | | | |
| 7 | bureau | GPR | B | 3,673,100 | 3,679,200 |
| 8 | (f) Joint committee on legislative | | | | |
| 9 | organization | GPR | B | -0- | -0- |
| 10 | (fa) Membership in national | | | | |
| 11 | associations | GPR | S | 201,400 | 214,700 |
| 12 | (g) Gifts and grants to service agencies | PR | C | -0- | -0- |
| 13 | (ka) Audit bureau reimbursable audits | PR-S | A | 1,946,800 | 1,959,700 |
| 14 | (m) Federal aid | PR-F | C | -0- | -0- |

(3) PROGRAM TOTALS

| | | |
|--------------------------|-------------|-------------|
| GENERAL PURPOSE REVENUES | 23,736,200 | 23,755,600 |
| PROGRAM REVENUE | 1,946,800 | 1,959,700 |
| FEDERAL | (-0-) | (-0-) |
| OTHER | (-0-) | (-0-) |
| SERVICE | (1,946,800) | (1,959,700) |
| TOTAL-ALL SOURCES | 25,683,000 | 25,715,300 |

15 (4) CAPITOL OFFICES RELOCATION

16 (a) Capitol offices relocation costs GPR B -0- -0-

(4) PROGRAM TOTALS

| | | |
|--------------------------|-----|-----|
| GENERAL PURPOSE REVENUES | -0- | -0- |
| TOTAL-ALL SOURCES | -0- | -0- |

20.765 DEPARTMENT TOTALS

| | | |
|--------------------------|------------|------------|
| GENERAL PURPOSE REVENUES | 69,051,200 | 69,070,600 |
| PROGRAM REVENUE | 1,946,800 | 1,959,700 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|-----------------------------|--------|------|-------------|-------------|
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (1,946,800) | (1,959,700) |
| TOTAL-ALL SOURCES | | | 70,998,000 | 71,030,300 |

Legislative
FUNCTIONAL AREA TOTALS

| | | | | |
|--------------------------|--|--|-------------|-------------|
| GENERAL PURPOSE REVENUES | | | 69,051,200 | 69,070,600 |
| PROGRAM REVENUE | | | 1,946,800 | 1,959,700 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (1,946,800) | (1,959,700) |
| SEGREGATED FUNDS | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 70,998,000 | 71,030,300 |

General Appropriations

| | | | | | |
|----|---|-----|---|------------|------------|
| 1 | 20.835 Shared revenue and tax relief | | | | |
| 2 | (1) SHARED REVENUE PAYMENTS | | | | |
| 3 | (b) Small municipalities shared | | | | |
| 4 | revenue | GPR | S | -0- | -0- |
| 5 | (c) Expenditure restraint program | | | | |
| 6 | account | GPR | S | 58,145,700 | 58,145,700 |
| 7 | (cb) Municipal levy restraint payment | | | | |
| 8 | account | GPR | S | -0- | -0- |
| 9 | (cd) Municipal levy restraint bonus | | | | |
| 10 | payment account | GPR | S | -0- | -0- |
| 11 | (cf) County levy restraint payment | | | | |
| 12 | account | GPR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------|--|--------|------|---------------|---------------|
| 1 | (cg) County levy restraint bonus | | | | |
| 2 | payment account | GPR | S | -0- | -0- |
| 3 | (d) Shared revenue account | GPR | S | 15,872,100 | 15,979,600 |
| 4 | (db) Municipal aid account | GPR | S | 697,483,400 | 709,740,200 |
| 5 | (dc) County aid account; supplemental | GPR | S | 70,574,400 | 64,793,400 |
| 6 | (dm) Public utility distribution account | GPR | S | 2,871,200 | 3,372,500 |
| 7 | (e) State aid; tax exempt property | GPR | S | 64,450,000 | 64,180,000 |
| 8 | (f) County mandate relief account | GPR | S | -0- | -0- |
| 9 | (q) County aid account | SEG | S | 106,054,500 | 115,187,500 |
| 10 | (t) Shared revenue and municipal aid | | | | |
| 11 | account; transportation fund | SEG | A | -0- | -0- |
| 12 | (u) Shared revenue and municipal aid | | | | |
| 13 | account; utility public benefits fund | SEG | A | -0- | -0- |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 909,396,800 | 916,211,400 |
| | SEGREGATED FUNDS | | | 106,054,500 | 115,187,500 |
| | OTHER | | | (106,054,500) | (115,187,500) |
| | TOTAL-ALL SOURCES | | | 1,015,451,300 | 1,031,398,900 |
| 14 | (2) TAX RELIEF | | | | |
| 15 | (b) Claim of right credit | GPR | S | -0- | -0- |
| 16 | (bm) Film production services credit | GPR | S | 250,000 | 750,000 |
| 17 | (br) Interest payments on | | | | |
| 18 | overassessments of manufacturing | | | | |
| 19 | property | GPR | S | 10,000 | 10,000 |
| 20 | (c) Homestead tax credit | GPR | S | 118,700,000 | 119,400,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------------|---|--------|------|-------------|-------------|
| 1 | (ci) Development zones investment | | | | |
| 2 | credit | GPR | S | -0- | -0- |
| 3 | (cL) Development zones location credit | GPR | S | -0- | -0- |
| 4 | (cm) Development zones jobs credit | GPR | S | -0- | -0- |
| 5 | (cn) Development zones sales tax credit | GPR | S | -0- | -0- |
| 6 | (co) Enterprise zone jobs credit | GPR | S | 1,625,000 | 6,500,000 |
| 7 | (d) Farmers' drought property tax | | | | |
| 8 | credit | GPR | S | -0- | -0- |
| 9 | (dm) Farmland preservation credit | GPR | S | 12,600,000 | 12,800,000 |
| 10 | (dn) Farmland tax relief credit | GPR | S | -0- | -0- |
| 11 | (em) Veterans and surviving spouses | | | | |
| 12 | property tax credit | GPR | S | 3,491,000 | 3,663,000 |
| 13 | (ep) Cigarette and tobacco product tax | | | | |
| 14 | refunds | GPR | S | 22,500,000 | 22,400,000 |
| 15 | (f) Earned income tax credit | GPR | S | 56,935,300 | 65,653,300 |
| 16 | (ka) Farmland tax relief credit; Indian | | | | |
| 17 | gaming receipts | PR-S | C | -0- | -0- |
| 18 | (kf) Earned income tax credit; | | | | |
| 19 | temporary assistance for needy | | | | |
| 20 | families | PR-S | A | 30,616,700 | 25,004,700 |
| 21 | (q) Farmland tax relief credit | SEG | S | 15,000,000 | 15,000,000 |
| 22 | (r) Earned income tax credit; utility | | | | |
| 23 | public benefits | SEG | A | -0- | -0- |
| (2) PROGRAM TOTALS | | | | | |
| GENERAL PURPOSE REVENUES | | | | 216,111,300 | 231,176,300 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|---|--------|------|---------------|---------------|
| PROGRAM REVENUE | | | 30,616,700 | 25,004,700 |
| SERVICE | | | (30,616,700) | (25,004,700) |
| SEGREGATED FUNDS | | | 15,000,000 | 15,000,000 |
| OTHER | | | (15,000,000) | (15,000,000) |
| TOTAL-ALL SOURCES | | | 261,728,000 | 271,181,000 |
| 1 (3) STATE PROPERTY TAX CREDITS | | | | |
| 2 (b) School levy tax credit and first | | | | |
| 3 dollar credit | GPR | S | 593,050,000 | 593,050,000 |
| 4 (c) Lottery and gaming credit | SEG | S | 125,746,700 | 125,421,200 |
| 5 (s) Lottery and gaming credit; late | | | | |
| 6 applications | SEG | S | 240,700 | 240,700 |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 593,050,000 | 593,050,000 |
| SEGREGATED FUNDS | | | 125,987,400 | 125,661,900 |
| OTHER | | | (125,987,400) | (125,661,900) |
| TOTAL-ALL SOURCES | | | 719,037,400 | 718,711,900 |
| 7 (4) COUNTY AND LOCAL TAXES | | | | |
| 8 (g) County taxes | PR | C | -0- | -0- |
| 9 (gb) Special district taxes | PR | C | -0- | -0- |
| 10 (gd) Premier resort area tax | PR | C | -0- | -0- |
| 11 (ge) Local professional football stadium | | | | |
| 12 district taxes | PR | C | -0- | -0- |
| 13 (gg) Local taxes | PR | C | -0- | -0- |
| 14 (gh) Regional transit authority fees | PR | C | -0- | -0- |
| (4) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 15 (5) PAYMENTS IN LIEU OF TAXES | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------------|--|--------|------|---------------|---------------|
| 1 | (a) Payments for municipal services | GPR | A | 21,998,800 | 21,998,800 |
| (5) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 21,998,800 | 21,998,800 |
| | TOTAL-ALL SOURCES | | | 21,998,800 | 21,998,800 |
| 20.835 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 1,740,556,900 | 1,762,436,500 |
| | PROGRAM REVENUE | | | 30,616,700 | 25,004,700 |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (30,616,700) | (25,004,700) |
| | SEGREGATED FUNDS | | | 247,041,900 | 255,849,400 |
| | OTHER | | | (247,041,900) | (255,849,400) |
| | TOTAL-ALL SOURCES | | | 2,018,215,500 | 2,043,290,600 |
| 2 | 20.855 Miscellaneous appropriations | | | | |
| 3 | (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT | | | | |
| 4 | (a) Obligation on operating notes | GPR | S | 11,725,000 | 11,200,000 |
| 5 | (b) Operating note expenses | GPR | S | 350,000 | 350,000 |
| 6 | (bm) Payment of cancelled drafts | GPR | S | 1,275,000 | 1,275,000 |
| 7 | (c) Interest payments to program | | | | |
| 8 | revenue accounts | GPR | S | -0- | -0- |
| 9 | (d) Interest payments to segregated | | | | |
| 10 | funds | GPR | S | -0- | -0- |
| 11 | (dm) Interest reimbursements to federal | | | | |
| 12 | government | GPR | S | -0- | -0- |
| 13 | (e) Interest on prorated local | | | | |
| 14 | government payments | GPR | S | -0- | -0- |
| 15 | (gm) Payment of cancelled drafts; | | | | |
| 16 | program revenues | PR | S | -0- | -0- |
| 17 | (q) Redemption of operating notes | SEG | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------|---|--------|------|------------|------------|
| 1 | (r) Interest payments to general fund | SEG | S | -0- | -0- |
| 2 | (rm) Payment of cancelled drafts; | | | | |
| 3 | segregated revenues | SEG | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 13,350,000 | 12,825,000 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 13,350,000 | 12,825,000 |
| 4 | (3) CAPITOL RENOVATION EXPENSES | | | | |
| 5 | (b) Capitol restoration and relocation | | | | |
| 6 | planning | GPR | B | -0- | -0- |
| 7 | (c) Historically significant furnishings | GPR | B | -0- | -0- |
| (3) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 8 | (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS | | | | |
| 9 | (a) Interest on overpayment of taxes | GPR | S | 4,500,000 | 2,500,000 |
| 10 | (am) Great Lakes protection fund | | | | |
| 11 | contribution | GPR | C | -0- | -0- |
| 12 | (b) Election campaign payments | GPR | S | 250,000 | 250,000 |
| 13 | (bm) Oil pipeline terminal tax | | | | |
| 14 | distribution | GPR | S | 1,167,000 | 1,255,000 |
| 15 | (c) Minnesota income tax reciprocity | GPR | S | 68,559,500 | 74,044,300 |
| 16 | (ca) Minnesota income tax reciprocity | | | | |
| 17 | bench mark | GPR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------|--|--------|------|-------------|-------------|
| 1 | (cm) Illinois income tax reciprocity | GPR | S | 37,108,700 | 39,706,300 |
| 2 | (cn) Illinois income tax reciprocity | | | | |
| 3 | bench mark | GPR | A | -0- | -0- |
| 4 | (co) Illinois income tax reciprocity, 1998 | | | | |
| 5 | and 1999 | GPR | A | -0- | -0- |
| 6 | (e) Transfer to conservation fund; land | | | | |
| 7 | acquisition reimbursement | GPR | S | 233,800 | 153,300 |
| 8 | (fm) Transfer to the transportation fund; | | | | |
| 9 | hub facility exemptions | GPR | S | 1,953,300 | 1,953,300 |
| 10 | (q) Terminal tax distribution | SEG | S | 1,380,200 | 1,458,900 |
| 11 | (r) Petroleum allowance | SEG | S | 360,000 | 360,000 |
| 12 | (rm) Supplemental title fee transfer | SEG | S | 12,773,000 | 13,626,400 |
| 13 | (s) Transfer to conservation fund; | | | | |
| 14 | motorboat formula | SEG | S | 13,993,700 | 14,274,000 |
| 15 | (t) Transfer to conservation fund; | | | | |
| 16 | snowmobile formula | SEG | S | 4,713,500 | 4,760,600 |
| 17 | (u) Transfer to conservation fund; | | | | |
| 18 | all-terrain vehicle formula | SEG | S | 1,881,000 | 1,973,700 |
| 19 | (vm) Transfer to affordable housing trust | | | | |
| 20 | fund | SEG | A | 4,000,000 | 4,000,000 |
| 21 | (w) Transfer to transportation fund; | | | | |
| 22 | petroleum inspection fund | SEG | A | 6,321,700 | 6,321,700 |
| (4) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 113,772,300 | 119,862,200 |
| | SEGREGATED FUNDS | | | 45,423,100 | 46,775,300 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--|--------|------|--------------|--------------|
| OTHER | | | (45,423,100) | (46,775,300) |
| TOTAL-ALL SOURCES | | | 159,195,400 | 166,637,500 |
| 1 (5) STATE HOUSING AUTHORITY RESERVE FUND | | | | |
| 2 (a) Enhancement of credit of authority | | | | |
| 3 debt | GPR | A | -0- | -0- |
| (5) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 4 (6) MISCELLANEOUS RECEIPTS | | | | |
| 5 (g) Gifts and grants | PR | C | -0- | -0- |
| 6 (h) Vehicle and aircraft receipts | PR | A | -0- | -0- |
| 7 (i) Miscellaneous program revenue | PR | A | -0- | -0- |
| 8 (j) Custody accounts | PR | C | -0- | -0- |
| 9 (k) Aids to individuals and | | | | |
| 10 organizations | PR-S | C | -0- | -0- |
| 11 (ka) Local assistance | PR-S | C | -0- | -0- |
| 12 (m) Federal aid | PR-F | C | -0- | -0- |
| 13 (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| (6) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 14 (8) MARQUETTE UNIVERSITY | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|--|--------|------|--------------|--------------|
| 1 | (a) Dental clinic and educ facility; | | | | |
| 2 | principal repayment, interest & | | | | |
| 3 | rebates | GPR | S | 997,800 | 992,800 |
| | (8) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 997,800 | 992,800 |
| | TOTAL-ALL SOURCES | | | 997,800 | 992,800 |
| 4 | (9) STATE CAPITOL RENOVATION AND RESTORATION | | | | |
| 5 | (a) South wing renovation and | | | | |
| 6 | restoration | GPR | C | -0- | -0- |
| | (9) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| | 20.855 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 128,120,100 | 133,680,000 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | 45,423,100 | 46,775,300 |
| | OTHER | | | (45,423,100) | (46,775,300) |
| | TOTAL-ALL SOURCES | | | 173,543,200 | 180,455,300 |
| 7 | 20.865 Program supplements | | | | |
| 8 | (1) EMPLOYEE COMPENSATION AND SUPPORT | | | | |
| 9 | (a) Judgments, legal expenses and | | | | |
| 10 | worker's compensation benefits | GPR | S | 46,700 | 46,700 |
| 11 | (c) Compensation and related | | | | |
| 12 | adjustments | GPR | S | -0- | -0- |
| 13 | (ci) Nonrepresented university system | | | | |
| 14 | faculty and academic pay | | | | |
| 15 | adjustments | GPR | S | -0- | -0- |

SECTION 177

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|---|--------|------|---------|---------|
| 1 | (cj) Pay adjustments for certain | | | | |
| 2 | university employees | GPR | A | -0- | -0- |
| 3 | (cm) Represented university system | | | | |
| 4 | faculty and academic staff pay | | | | |
| 5 | adjustments | GPR | S | -0- | -0- |
| 6 | (d) Employer fringe benefit costs | GPR | S | -0- | -0- |
| 7 | (e) Additional biweekly payroll | GPR | A | -0- | -0- |
| 8 | (em) Financial and procurement services | GPR | A | -0- | -0- |
| 9 | (fm) Risk management | GPR | A | -0- | -0- |
| 10 | (fn) Physically handicapped | | | | |
| 11 | supplements | GPR | A | 6,800 | 6,800 |
| 12 | (g) Judgments and legal expenses; | | | | |
| 13 | program revenues | PR | S | -0- | -0- |
| 14 | (i) Compensation and related | | | | |
| 15 | adjustments; program revenues | PR | S | -0- | -0- |
| 16 | (ic) Nonrepresented university system | | | | |
| 17 | faculty and academic pay | | | | |
| 18 | adjustments | PR | S | -0- | -0- |
| 19 | (im) Represented university system | | | | |
| 20 | faculty and academic staff pay | | | | |
| 21 | adjustments | PR | S | -0- | -0- |
| 22 | (j) Employer fringe benefit costs; | | | | |
| 23 | program revenues | PR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|--|--------|------|---------|---------|
| 1 | (jm) Additional biweekly payroll; | | | | |
| 2 | nonfederal program revenue | PR | S | -0- | -0- |
| 3 | (js) Financial and procurement | | | | |
| 4 | services; program revenues | PR | S | -0- | -0- |
| 5 | (kr) Risk management; program | | | | |
| 6 | revenues | PR-S | S | -0- | -0- |
| 7 | (Ln) Physically handicapped | | | | |
| 8 | supplements; program revenues | PR | S | -0- | -0- |
| 9 | (m) Additional biweekly payroll; federal | | | | |
| 10 | program revenues | PR-F | S | -0- | -0- |
| 11 | (q) Judgments and legal expenses; | | | | |
| 12 | segregated revenues | SEG | S | -0- | -0- |
| 13 | (s) Compensation and related | | | | |
| 14 | adjustments; segregated revenues | SEG | S | -0- | -0- |
| 15 | (si) Nonrepresented university system | | | | |
| 16 | faculty and academic pay | | | | |
| 17 | adjustments | SEG | S | -0- | -0- |
| 18 | (sm) Represented university system | | | | |
| 19 | faculty and academic staff pay | | | | |
| 20 | adjustments | SEG | S | -0- | -0- |
| 21 | (t) Employer fringe benefit costs; | | | | |
| 22 | segregated revenues | SEG | S | -0- | -0- |
| 23 | (tm) Additional biweekly payroll; | | | | |
| 24 | nonfederal segregated revenues | SEG | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------|--|--------|------|-----------|-----------|
| 1 | (ts) Financial and procurement | | | | |
| 2 | services; segregated revenues | SEG | S | -0- | -0- |
| 3 | (ur) Risk management; segregated | | | | |
| 4 | revenues | SEG | S | -0- | -0- |
| 5 | (vn) Physically handicapped | | | | |
| 6 | supplements; segregated revenues | SEG | S | -0- | -0- |
| 7 | (x) Additional biweekly payroll; federal | | | | |
| 8 | segregated revenues | SEG-F | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 53,500 | 53,500 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 53,500 | 53,500 |
| 9 | (2) STATE PROGRAMS AND FACILITIES | | | | |
| 10 | (a) Private facility rental increases | GPR | A | 902,400 | 1,374,100 |
| 11 | (ag) State-owned office rent supplement | GPR | A | 1,851,800 | 1,851,800 |
| 12 | (am) Space management and child care | GPR | A | -0- | -0- |
| 13 | (d) State deposit fund | GPR | S | -0- | -0- |
| 14 | (e) Maintenance of capitol and | | | | |
| 15 | executive residence | GPR | A | 5,337,400 | 5,337,400 |
| 16 | (eb) Executive residence furnishings | | | | |
| 17 | replacement | GPR | C | 12,000 | 12,000 |
| 18 | (em) Groundwater survey and analysis | GPR | A | 216,100 | 216,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------|--|--------|------|-----------|-----------|
| 1 | (g) Private facility rental increases; | | | | |
| 2 | program revenues | PR | S | -0- | -0- |
| 3 | (gg) State-owned office rent | | | | |
| 4 | supplements; program revenues | PR | S | -0- | -0- |
| 5 | (gm) Space management and child care; | | | | |
| 6 | program revenues | PR | S | -0- | -0- |
| 7 | (i) Integrated business information | | | | |
| 8 | system; program revenues | PR-S | S | -0- | -0- |
| 9 | (j) State deposit fund; program | | | | |
| 10 | revenues | PR | S | -0- | -0- |
| 11 | (L) Data processing and | | | | |
| 12 | telecommunications study; program | | | | |
| 13 | revenues | PR-S | S | -0- | -0- |
| 14 | (q) Private facility rental increases; | | | | |
| 15 | segregated revenues | SEG | S | -0- | -0- |
| 16 | (qg) State-owned office rent | | | | |
| 17 | supplements; segregated revenues | SEG | S | -0- | -0- |
| 18 | (qm) Space management and child care; | | | | |
| 19 | segregated revenues | SEG | S | -0- | -0- |
| 20 | (r) Integrated business information | | | | |
| 21 | system; segregated revenues | SEG-S | S | -0- | -0- |
| 22 | (t) State deposit fund; segregated | | | | |
| 23 | revenues | SEG | S | -0- | -0- |
| (2) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 8,319,700 | 8,791,400 |
| | PROGRAM REVENUE | | | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|---|--------|------|-----------|-----------|
| OTHER SERVICE | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | (-0-) | (-0-) |
| OTHER SERVICE | | | -0- | -0- |
| TOTAL-ALL SOURCES | | | 8,319,700 | 8,791,400 |
| 1 (3) TAXES AND SPECIAL CHARGES | | | | |
| 2 (a) Property taxes | GPR | S | -0- | -0- |
| 3 (g) Property taxes; program revenues | PR | S | -0- | -0- |
| 4 (i) Payments for municipal services; | | | | |
| 5 program revenues | PR | S | -0- | -0- |
| 6 (q) Property taxes; segregated | | | | |
| 7 revenues | SEG | S | -0- | -0- |
| 8 (s) Payments for municipal services; | | | | |
| 9 segregated revenues | SEG | S | -0- | -0- |
| (3) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 10 (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS | | | | |
| 11 (a) General purpose revenue funds | | | | |
| 12 general program supplementation | GPR | B | 600,000 | 600,000 |
| 13 (g) Program revenue funds general | | | | |
| 14 program supplementation | PR | S | 815,300 | 815,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------------|---|--------|------|-----------|-----------|
| 1 | (gm) Wisconsin advanced | | | | |
| 2 | telecommunications foundation | | | | |
| 3 | funds supplementation | PR | C | -0- | -0- |
| 4 | (k) Public assistance programs | | | | |
| 5 | supplementation | PR-S | C | -0- | -0- |
| 6 | (m) Federal funds general program | | | | |
| 7 | supplementation | PR-F | C | -0- | -0- |
| 8 | (u) Segregated funds general program | | | | |
| 9 | supplementation | SEG | S | -0- | -0- |
| (4) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 600,000 | 600,000 |
| | PROGRAM REVENUE | | | 815,300 | 815,300 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (815,300) | (815,300) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,415,300 | 1,415,300 |
| 10 | (8) SUPPLEMENTATION OF PGM REV & PGM REV-SVC APPNS FROM PUBLIC EMP TRUST FUND | | | | |
| 11 | (g) Supplementation of program | | | | |
| 12 | revenue and program rev.-service | | | | |
| 13 | appropriations | PR | S | -0- | -0- |
| 14 | (s) Supplementation of appropriations | | | | |
| 15 | from the public employee trust fund | SEG | S | -0- | -0- |
| (8) PROGRAM TOTALS | | | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.865 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 8,973,200 | 9,444,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 | |
|----|---------------------------------------|--------|------|------------|------------|--|
| | PROGRAM REVENUE | | | 815,300 | 815,300 | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (815,300) | (815,300) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | SEGREGATED FUNDS | | | -0- | -0- | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (-0-) | (-0-) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | 9,788,500 | 10,260,200 | |
| 1 | 20.866 Public debt | | | | | |
| 2 | (1) BOND SECURITY AND REDEMPTION FUND | | | | | |
| 3 | (u) Principal repayment and interest | SEG | S | -0- | -0- | |
| | 20.866 DEPARTMENT TOTALS | | | | | |
| | SEGREGATED FUNDS | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 4 | 20.867 Building commission | | | | | |
| 5 | (1) STATE OFFICE BUILDINGS | | | | | |
| 6 | (a) Principal repayment and interest; | | | | | |
| 7 | housing of state agencies | GPR | S | -0- | -0- | |
| 8 | (b) Principal repayment and interest; | | | | | |
| 9 | capitol and executive residence | GPR | S | 10,778,800 | 10,522,900 | |
| | (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | 10,778,800 | 10,522,900 | |
| | TOTAL-ALL SOURCES | | | 10,778,800 | 10,522,900 | |
| 10 | (2) ALL STATE-OWNED FACILITIES | | | | | |
| 11 | (b) Asbestos removal | GPR | A | -0- | -0- | |
| 12 | (c) Hazardous materials removal | GPR | A | -0- | -0- | |
| 13 | (f) Facilities preventive maintenance | GPR | A | -0- | -0- | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|--------------------|---|--------|------|------------|------------|
| 1 | (q) Building trust fund | SEG | C | -0- | -0- |
| 2 | (r) Planning and design | SEG | C | -0- | -0- |
| 3 | (u) Aids for buildings | SEG | C | -0- | -0- |
| 4 | (v) Building program funding | | | | |
| 5 | contingency | SEG | C | -0- | -0- |
| 6 | (w) Building program funding | SEG | C | -0- | -0- |
| (2) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 7 | (3) STATE BUILDING PROGRAM | | | | |
| 8 | (a) Principal repayment and interest | GPR | S | 25,455,200 | 41,372,000 |
| 9 | (b) Principal repayment and interest | GPR | S | 2,009,200 | 2,786,700 |
| 10 | (bm) Principal repayment, interest, and | | | | |
| 11 | rebates; HR academy, inc. | GPR | S | 112,800 | 116,300 |
| 12 | (bp) Principal repayment, interest and | | | | |
| 13 | rebates | GPR | S | -0- | 30,000 |
| 14 | (bq) Principal repayment, interest and | | | | |
| 15 | rebates; children's research | | | | |
| 16 | institute | GPR | S | 772,100 | 806,300 |
| 17 | (br) Principal repayment, interest and | | | | |
| 18 | rebates | GPR | S | 86,100 | 84,400 |
| 19 | (bt) Principal repayment, interest, and | | | | |
| 20 | rebates; discovery place museum | GPR | S | -0- | 30,000 |
| 21 | (c) Lease rental payments | GPR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|---------------------------------------|--------|------|-----------|-----------|
| 1 | (d) Interest rebates on obligation | | | | |
| 2 | proceeds; general fund | GPR | S | -0- | -0- |
| 3 | (e) Principal repayment, interest and | | | | |
| 4 | rebates; parking ramp | GPR | S | -0- | -0- |
| 5 | (g) Principal repayment, interest and | | | | |
| 6 | rebates; program revenues | PR | S | -0- | -0- |
| 7 | (h) Principal repayment, interest and | | | | |
| 8 | rebates | PR | S | -0- | -0- |
| 9 | (i) Principal repayment, interest and | | | | |
| 10 | rebates; capital equipment | PR | S | -0- | -0- |
| 11 | (k) Interest rebates on obligation | | | | |
| 12 | proceeds; program revenues | PR-S | C | -0- | -0- |
| 13 | (q) Principal repayment and interest; | | | | |
| 14 | segregated revenues | SEG | S | -0- | -0- |
| 15 | (r) Interest rebates on obligation | | | | |
| 16 | proceeds; conservation fund | SEG | S | -0- | -0- |
| 17 | (s) Interest rebates on obligation | | | | |
| 18 | proceeds; transportation fund | SEG | S | -0- | -0- |
| 19 | (t) Interest rebates on obligation | | | | |
| 20 | proceeds; veterans trust fund | SEG | S | -0- | -0- |
| 21 | (w) Bonding services | SEG | S | 1,024,200 | 1,024,200 |

(3) PROGRAM TOTALS

| | | |
|--------------------------|------------|------------|
| GENERAL PURPOSE REVENUES | 28,435,400 | 45,225,700 |
| PROGRAM REVENUE | -0- | -0- |
| OTHER | (-0-) | (-0-) |
| SERVICE | (-0-) | (-0-) |
| SEGREGATED FUNDS | 1,024,200 | 1,024,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|----|--|--------|------|-------------|-------------|
| | OTHER | | | (1,024,200) | (1,024,200) |
| | TOTAL-ALL SOURCES | | | 29,459,600 | 46,249,900 |
| 1 | (4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS | | | | |
| 2 | (q) Funding in lieu of borrowing | SEG | C | -0- | -0- |
| 3 | (r) Interest on veterans obligations | SEG | C | -0- | -0- |
| | (4) PROGRAM TOTALS | | | | |
| | SEGREGATED FUNDS | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 4 | (5) SERVICES TO NONSTATE GOVERNMENTAL UNITS | | | | |
| 5 | (g) Financial consulting services | PR | C | -0- | -0- |
| | (5) PROGRAM TOTALS | | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| | 20.867 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | 39,214,200 | 55,748,600 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED FUNDS | | | 1,024,200 | 1,024,200 |
| | OTHER | | | (1,024,200) | (1,024,200) |
| | TOTAL-ALL SOURCES | | | 40,238,400 | 56,772,800 |
| 6 | 20.875 Budget stabilization fund | | | | |
| 7 | (1) TRANSFERS TO FUND | | | | |
| 8 | (a) General fund transfer | GPR | S | -0- | -0- |
| | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUES | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 9 | (2) TRANSFERS FROM FUND | | | | |
| 10 | (q) Budget stabilization fund transfer | SEG | A | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2007-08 | 2008-09 |
|-----------------------------|--------|------|-----------------|-----------------|
| (2) PROGRAM TOTALS | | | | |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| 20.875 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | -0- | -0- |
| SEGREGATED FUNDS | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | -0- | -0- |
| General Appropriations | | | | |
| FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUES | | | 1,916,864,400 | 1,961,310,000 |
| PROGRAM REVENUE | | | 31,432,000 | 25,820,000 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (815,300) | (815,300) |
| SERVICE | | | (30,616,700) | (25,004,700) |
| SEGREGATED FUNDS | | | 293,489,200 | 303,648,900 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (293,489,200) | (303,648,900) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 2,241,785,600 | 2,290,778,900 |
| STATE TOTAL | | | 28,419,605,300 | 29,307,161,700 |
| GENERAL PURPOSE REVENUES | | | 13,442,121,400 | 13,800,410,300 |
| PROGRAM REVENUE | | | 10,490,895,700 | 10,875,902,700 |
| FEDERAL | | | (6,434,556,600) | (6,671,373,100) |
| OTHER | | | (3,241,223,100) | (3,353,389,900) |
| SERVICE | | | (815,116,000) | (851,139,700) |
| SEGREGATED FUNDS | | | 4,486,588,200 | 4,630,848,700 |
| FEDERAL | | | (821,403,300) | (827,648,500) |
| OTHER | | | (3,354,979,900) | (3,490,313,800) |
| SERVICE | | | (204,037,400) | (205,694,700) |
| LOCAL | | | (106,167,600) | (107,191,700) |

- 1
-
- 2 **SECTION 178.** 20.115 (1) (d) of the statutes is repealed.
- 3 **SECTION 179.** 20.115 (1) (k) of the statutes is repealed.
- 4 **SECTION 180.** 20.115 (2) (d) of the statutes is amended to read:
- 5 20.115 (2) (d) *Principal repayment and interest.* A sum sufficient to reimburse
- 6 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing

1 the acquisition, construction, development, enlargement or improvement of
2 department facilities and, to make the payments determined by the building
3 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
4 obligations incurred in financing this acquisition, construction, development,
5 enlargement, or improvement, and to make payments under an agreement or
6 ancillary arrangement entered into under s. 18.06 (8) (a).

7 **SECTION 181.** 20.115 (3) (title) of the statutes is amended to read:

8 20.115 (3) (title) MARKETING AGRICULTURAL DEVELOPMENT SERVICES.

9 **SECTION 182.** 20.115 (3) (g) of the statutes is amended to read:

10 20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of
11 authorized marketing agricultural development services. All moneys received from
12 authorized fees related to marketing agricultural development services shall be
13 credited to this appropriation account.

14 **SECTION 183.** 20.115 (3) (ja) of the statutes is amended to read:

15 20.115 (3) (ja) *Marketing Agricultural development services and materials.* All
16 moneys received from publication sales and service fees authorized by law that are
17 related to marketing agricultural development, for the publication of informational
18 materials and the provision of services related to marketing agricultural
19 development.

20 **SECTION 184.** 20.115 (4) (c) of the statutes is amended to read:

21 20.115 (4) (c) *Agricultural investment aids.* Biennially, the amounts in the
22 schedule for agricultural research and development grants under s. 93.46 (2) and (3)
23 and sustainable agriculture grants under s. 93.47.

24 **SECTION 185.** 20.115 (4) (d) of the statutes is repealed.

25 **SECTION 186.** 20.115 (4) (r) of the statutes is repealed.

SECTION 187

1 **SECTION 187.** 20.115 (4) (t) of the statutes is created to read:

2 20.115 (4) (t) *Anaerobic digester research and development.* Biennially, from
3 the recycling fund, the amounts in the schedule for anaerobic digester research and
4 development under s. 93.43.

5 **SECTION 188.** 20.115 (7) (b) of the statutes is amended to read:

6 20.115 (7) (b) *Principal repayment and interest, conservation reserve*
7 *enhancement.* A sum sufficient to reimburse s. 20.866 (1) (u) for the principal and
8 interest costs incurred in financing the conservation reserve enhancement program
9 under s. 20.866 (2) (wf) and, to make the payments determined by the building
10 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
11 obligations incurred in financing those projects, and to make payments under an
12 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

13 **SECTION 189.** 20.115 (7) (d) of the statutes is repealed.

14 **SECTION 190.** 20.115 (7) (e) of the statutes is repealed.

15 **SECTION 191.** 20.115 (7) (f) of the statutes is amended to read:

16 20.115 (7) (f) *Principal repayment and interest; soil and water.* A sum sufficient
17 to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred
18 in providing funds for soil and water resource management projects under s. 92.14
19 and, to make the payments determined by the building commission under s. 13.488
20 (1) (m) that are attributable to the proceeds of obligations incurred in financing those
21 projects, and to make payments under an agreement or ancillary arrangement
22 entered into under s. 18.06 (8) (a).

23 **SECTION 192.** 20.115 (7) (s) of the statutes is amended to read:

24 20.115 (7) (s) *Principal repayment and interest; soil and water, environmental*
25 *fund.* From the environmental fund, the amounts in the schedule for the payment

1 of principal and interest costs incurred in providing funds for soil and water resource
2 management projects under s. 92.14 and, to make the payments determined by the
3 building commission under s. 13.488 (1) (m) that are attributable to the proceeds of
4 obligations incurred in financing those projects, and to make payments under an
5 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

6 **SECTION 193.** 20.115 (7) (ue) of the statutes is repealed.

7 **SECTION 194.** 20.115 (7) (wm) of the statutes is amended to read:

8 20.115 (7) (wm) *Agricultural chemical cleanup reimbursement.* From the
9 agricultural chemical cleanup fund, as a continuing appropriation, the amounts in
10 the schedule for reimbursement of corrective action costs under s. 94.73 and for
11 financial assistance to prevent pollution from agricultural chemicals under s. 94.74.

12 **SECTION 195.** 20.143 (1) (c) of the statutes is amended to read:

13 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*
14 *assistance.* Biennially, the amounts in the schedule for grants under ss. ~~560.145,~~
15 ~~560.16, 560.175, and 560.26~~ ss. 560.24, subject to s. 560.24 (3), and 560.251; for
16 grants and loans under ss. s. 560.275 (2), 560.62, 560.63, and 560.66; for loans under
17 s. 560.147 and subch. V of ch. 560; for reimbursements under s. 560.167; for providing
18 assistance under s. 560.06; for the costs specified in s. 560.607; for the loan under
19 1999 Wisconsin Act 9, section 9110 (4); for the grants under 1995 Wisconsin Act 27,
20 section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act 27,
21 section 9110 (6g), 1999 Wisconsin Act 9, section 9110 (5), and 2003 Wisconsin Act 33,
22 section 9109 (1d) and (2q); and for providing up to \$100,000 annually for the
23 continued development of a manufacturing and advanced technology training center
24 in Racine. Of the amounts in the schedule, \$50,000 shall be allocated in each of fiscal
25 years 1997-98 and 1998-99 for providing the assistance under s. 560.06 (1).

SECTION 195

1 Notwithstanding ~~s. 560.607~~, of the amounts in the schedule, ~~\$125,000~~ shall be
2 allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998-99,
3 for grants and loans under ~~s. 560.62 (1) (a)~~.

4 SECTION 196. 20.143 (1) (cm) of the statutes is created to read:

5 20.143 (1) (cm) *Economic development advertising, marketing, and promotion.*

6 The amounts in the schedule for advertising, marketing, and promotional activities
7 within the United States for economic development of, and business recruitment to,
8 this state.

9 SECTION 197. 20.143 (1) (fi) of the statutes is created to read:

10 20.143 (1) (fi) *Wisconsin Venture Center.* The amounts in the schedule for the
11 grants specified in s. 560.20 (1) (b) and (3).

12 SECTION 198. 20.143 (1) (ie) of the statutes is amended to read:

13 20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received
14 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., ~~s. ss. 560.126~~
15 ~~and 560.147~~, 2005 stats., s. 560.16, 1995 stats., s. 560.165, 1993 stats., ~~s. ss. 560.251~~
16 ~~and 560.275 (2)~~, 2005 stats., s. 560.62, 2005 stats., s. 560.63, 2005 stats., s. 560.66,
17 2005 stats., subch. V of ch. 560 except s. 560.65, and 1989 Wisconsin Act 336, section
18 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m), 1989 Wisconsin Act 336,
19 section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f), 1997 Wisconsin Act 310,
20 section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4), to be used for grants and
21 loans under ~~s. ss. 560.126 and 560.275 (2)~~ and subch. V of ch. 560 ~~except s. 560.65~~,
22 ~~for loans under s. 560.147~~, for grants under ~~ss. 560.16 and 560.175~~ s. 560.251, for
23 assistance under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110
24 (4), for the grant under 2001 Wisconsin Act 16, section 9110 (7g), for the grants under

1 2003 Wisconsin Act 33, section 9109 (1d) and (2q), and for reimbursements under s.
2 560.167.

3 **SECTION 199.** 20.143 (1) (tm) of the statutes is created to read:

4 20.143 (1) (tm) *Wisconsin development fund grants and loans; recycling fund.*

5 Biennially, from the recycling fund, the amounts in the schedule for grants and loans
6 under ss. 560.126 and 560.61 and for grants under 2007 Wisconsin Act ... (this act),
7 section 9108 (2).

8 **SECTION 200.** 20.143 (1) (um) of the statutes is created to read:

9 20.143 (1) (um) *Wisconsin development fund, administration; recycling fund.*

10 From the recycling fund, the amounts in the schedule for administering the
11 programs under s. 560.126 and subch. V of ch. 560.

12 **SECTION 201.** 20.143 (2) (gm) of the statutes is created to read:

13 20.143 (2) (gm) *Housing grants and loans; surplus transfer.* Biennially, the
14 amounts in the schedule for grants and loans under s. 560.9803 and for grants under
15 s. 560.9805. All moneys received from the Wisconsin Housing and Economic
16 Development Authority under s. 234.165 (3) shall be credited to this appropriation
17 account.

18 **SECTION 202.** 20.143 (2) (gm) of the statutes, as created by 2007 Wisconsin Act
19 ... (this act), is repealed.

20 **SECTION 203.** 20.143 (2) (r) of the statutes is created to read:

21 20.143 (2) (r) *Housing grants and loans; affordable housing trust fund.*

22 Biennially, from the affordable housing trust fund, the amounts in the schedule for
23 grants and loans under s. 560.9803 and for grants under s. 560.9805.

24 **SECTION 204.** 20.143 (2) (s) of the statutes is created to read:

1 20.143 (2) (s) *Payments to designated agents; affordable housing trust fund.*

2 From the affordable housing trust fund, the amounts in the schedule for payments
3 for services provided by agents designated under s. 560.9804 (2), in accordance with
4 agreements entered into under s. 560.9804 (1).

5 **SECTION 205.** 20.143 (2) (t) of the statutes is created to read:

6 20.143 (2) (t) *Shelter for homeless and transitional housing grants; affordable*
7 *housing trust fund.* From the affordable housing trust fund, the amounts in the
8 schedule for transitional housing grants under s. 560.9806 and for grants to agencies
9 and shelter facilities for homeless individuals and families as provided under s.
10 560.9808. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may
11 transfer funds between fiscal years under this paragraph. All funds allocated but
12 not encumbered by December 31 of each year lapse to the affordable housing trust
13 fund on the next January 1 unless transferred to the next calendar year by the joint
14 committee on finance.

15 **SECTION 206.** 20.143 (2) (u) of the statutes is created to read:

16 20.143 (2) (u) *Mental health for homeless individuals; affordable housing trust*
17 *fund.* From the affordable housing trust fund, the amounts in the schedule for
18 mental health services for homeless individuals under s. 560.9811.

19 **SECTION 207.** 20.143 (3) (t) of the statutes is amended to read:

20 20.143 (3) (t) *Petroleum inspection fund — revenue obligation repayment.*
21 From the petroleum inspection fund, a sum sufficient to repay the fund in the state
22 treasury created under s. 18.57 (1), or the separate and distinct fund outside the state
23 treasury under s. 18.562 (3), the amount needed to retire revenue obligations issued
24 under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m), and to make

1 payments under an agreement or ancillary arrangement entered into under s. 18.55
2 (6) with respect to revenue obligations issued under s. 101.143 (9m).

3 **SECTION 208.** 20.143 (3) (u) of the statutes is amended to read:

4 20.143 (3) (u) *Revenue obligation debt service — petroleum inspection fund.*

5 From the fund in the state treasury created under s. 18.57 (1), all moneys received
6 by the fund for the purpose of the retirement of revenue obligations, providing for
7 reserves and for operations relating to the management and retirement of revenue
8 obligations issued under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m),
9 and to make payments under an agreement or ancillary arrangement entered into
10 under s. 18.55 (6) with respect to revenue obligations issued under s. 101.143 (9m).

11 All moneys received by the fund are irrevocably appropriated in accordance with
12 subch. II of ch. 18 and further established in resolutions authorizing the issuance of
13 the revenue obligations and setting forth the distribution of funds to be received
14 thereafter. Estimated disbursements under this paragraph shall not be included in
15 the schedule under s. 20.005.

16 **SECTION 209.** 20.143 (3) (v) of the statutes is amended to read:

17 20.143 (3) (v) *Petroleum storage environmental remedial action; awards.*

18 Biennially, from the petroleum inspection fund, the amounts in the schedule to pay
19 awards under s. 101.143, costs incurred under s. 101.1435, legal costs incurred under
20 s. 101.143 (7m), amounts to reduce principal of outstanding revenue obligations
21 issued pursuant to s. 101.143 (9m) and, if the department promulgates rules under
22 s. 101.143 (2) (i) (em) 1., to purchase, or provide funding to purchase, insurance
23 described in s. 101.143 (2) (i) (em) 2.

24 **SECTION 210.** 20.145 (1) (g) of the statutes is renumbered 20.145 (1) (g) (intro.)
25 and amended to read:

1 20.145 (1) (g) *General program operations.* (intro.) The amounts in the
2 schedule for general program operations, including organizational support services.

3 All of the following shall be credited to this appropriation account:

4 1. Ninety percent of all moneys received under ss. 601.31, 601.32, 601.42 (7),
5 601.45, and 601.47 and by the commissioner for expenses related to insurance
6 company restructurings, except for restructurings specified in par. (h), shall be
7 credited to this appropriation account.

8 **SECTION 211.** 20.145 (1) (g) 2. of the statutes is created to read:

9 20.145 (1) (g) 2. All moneys received under s. 655.27 (2) from the injured
10 patients and families compensation fund and under s. 604.04 (3) from the local
11 government property insurance fund and the state life insurance fund as payment
12 for organizational support services.

13 **SECTION 212.** 20.145 (1) (k) of the statutes is repealed.

14 **SECTION 213.** 20.145 (5) of the statutes is repealed.

15 **SECTION 214.** 20.147 of the statutes is created to read:

16 **20.147 Healthy Wisconsin Authority.** There is appropriated, from the
17 health care quality fund, to the Healthy Wisconsin Authority for the following
18 program:

19 (1) INITIAL AND OPERATING COSTS. (q) *Establishment and operation.* As a
20 continuing appropriation, the amounts in the schedule for the establishment of the
21 Healthy Wisconsin Authority and for its operating costs.

22 **SECTION 215.** 20.155 (3) (title) of the statutes is repealed and recreated to read:

23 20.155 (3) (title) AFFILIATED GRANT PROGRAMS.

24 **SECTION 216.** 20.155 (3) (q) of the statutes is amended to read:

1 20.155 (3) (q) *General program operations and grants.* From the wireless 911
2 fund, all moneys received under s. 146.70 (3m) (f) 1. to administer and make grants
3 under s. 146.70 (3m) (d) and supplemental grants under s. 146.70 (3m) (e). No
4 moneys may be encumbered or expended from this appropriation after April 1, 2009.

5 **SECTION 217.** 20.155 (3) (s) of the statutes is created to read:

6 20.155 (3) (s) *Energy efficiency and renewable resource programs.* From the
7 utility public benefits fund, the amounts in the schedule for the costs of
8 administering s. 196.374. All moneys received under s. 196.374 (3) (b) 4. shall be
9 credited to this appropriation account.

10 **SECTION 218.** 20.190 (1) (c) of the statutes is amended to read:

11 20.190 (1) (c) *Housing facilities principal repayment, interest and rebates.* A
12 sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest
13 costs incurred in financing housing facilities at the state fair park in West Allis and,
14 to make the payments determined by the building commission under s. 13.488 (1) (m)
15 that are attributable to the proceeds of obligations incurred in financing these
16 facilities, and to make payments under an agreement or ancillary arrangement
17 entered into under s. 18.06 (8) (a).

18 **SECTION 219.** 20.190 (1) (d) of the statutes is amended to read:

19 20.190 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse
20 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
21 the acquisition, construction, development, enlargement, or improvement of park
22 facilities and, to make the payments determined by the building commission under
23 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
24 financing this acquisition, construction, development, enlargement, or

1 improvement, and to make payments under an agreement or ancillary arrangement
2 entered into under s. 18.06 (8) (a).

3 **SECTION 220.** 20.190 (1) (i) of the statutes is amended to read:

4 20.190 (1) (i) *State fair capital expenses.* The surplus of receipts transferred
5 from par. (h), to be used for the acquisition of land, the payment of construction costs,
6 including architectural and engineering services, furnishings, and equipment,
7 maintenance of state-owned housing and temporary financing necessary to provide
8 facilities for exposition purposes. The state fair park board may use moneys in this
9 appropriation to reimburse s. 20.866 (1) (u) for payment of principal and interest
10 costs incurred in financing state fair park facilities and to make payments under an
11 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

12 **SECTION 221.** 20.190 (1) (j) of the statutes is amended to read:

13 20.190 (1) (j) *State fair principal repayment, interest and rebates.* A sum
14 sufficient from revenues earned under par. (h) to reimburse s. 20.866 (1) (u) for the
15 payment of principal and interest costs incurred in financing state fair park facilities
16 and, to make the payments determined by the building commission under s. 13.488
17 (1) (m) that are attributable to the proceeds of obligations incurred in financing state
18 fair park facilities, and to make payments under an agreement or ancillary
19 arrangement entered into under s. 18.06 (8) (a).

20 **SECTION 222.** 20.225 (1) (c) of the statutes is amended to read:

21 20.225 (1) (c) *Principal repayment and interest.* A sum sufficient to reimburse
22 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
23 the acquisition, construction, development, enlargement or improvement of facilities
24 approved by the building commission for operation by the educational

1 communications board and to make payments under an agreement or ancillary
2 arrangement entered into under s. 18.06 (8) (a).

3 **SECTION 223.** 20.225 (1) (i) of the statutes is amended to read:

4 20.225 (1) (i) *Program revenue facilities; principal repayment, interest, and*
5 *rebates.* A sum sufficient from gifts and grants to reimburse s. 20.866 (1) (u) for the
6 payment of principal and interest costs incurred in financing the acquisition,
7 construction, development, enlargement, or improvement of facilities approved by
8 the building commission for operation by the educational communications board
9 and, to make payments determined by the building commission under s. 13.488 (1)
10 (m) that are attributable to the proceeds of obligations incurred in financing the
11 facilities, and to make payments under an agreement or ancillary arrangement
12 entered into under s. 18.06 (8) (a).

13 **SECTION 224.** 20.235 (1) (fe) of the statutes is amended to read:

14 20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin*
15 *System students.* A sum sufficient equal to \$45,057,200 \$50,000,000 in the 2005-06
16 2007-08 fiscal year, equal to \$39,280,600 \$55,000,000 in the 2006-07 2008-09 fiscal
17 year, and equal to the amount calculated under s. 39.435 (7) for the Wisconsin higher
18 education grant program under s. 39.435 for University of Wisconsin System
19 students, except for grants awarded under s. 39.435 (2) or (5), thereafter.

20 **SECTION 225.** 20.235 (1) (fm) of the statutes is created to read:

21 20.235 (1) (fm) *Wisconsin covenant scholars grants.* The amounts in the
22 schedule for Wisconsin covenant scholars grants under s. 39.437.

23 **SECTION 226.** 20.235 (1) (fz) of the statutes is created to read:

24 20.235 (1) (fz) *Remission of fees for veterans and dependents.* Biennially, the
25 amounts in the schedule to reimburse the Board of Regents of the University of

1 Wisconsin System and technical college district boards under s. 39.50 for fee
2 remissions made under ss. 36.27 (3n) or (3p) and 38.24 (7) or (8).

3 **SECTION 227.** 20.245 (1) (b) of the statutes is created to read:

4 20.245 (1) (b) *Wisconsin Black Historical Society and Museum.* The amounts
5 in the schedule for grants to the Wisconsin Black Historical Society and Museum
6 under s. 44.02 (28).

7 **SECTION 228.** 20.245 (1) (e) of the statutes is amended to read:

8 20.245 (1) (e) *Principal repayment, interest, and rebates.* A sum sufficient to
9 reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred
10 in financing the acquisition, construction, development, enlargement, or
11 improvement of facilities of the historical society; and for the payment of principal
12 and interest costs incurred in financing the acquisition and installation of systems
13 and equipment necessary to prepare historic records for transfer to new storage
14 facilities; and, to make the payments determined by the building commission under
15 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
16 financing this acquisition and installation, and to make payments under an
17 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

18 **SECTION 229.** 20.245 (1) (j) of the statutes is amended to read:

19 20.245 (1) (j) *Self-amortizing facilities; principal repayment, interest, and*
20 *rebates.* A sum sufficient from the revenues received under pars. (h) and (r) to
21 reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred
22 in financing the acquisition, construction, development, enlargement, or
23 improvement of facilities of the historical society and, to make the payments
24 determined by the building commission under s. 13.488 (1) (m) that are attributable
25 to the proceeds of obligations incurred in financing such facilities, and to make

1 payments under an agreement or ancillary arrangement entered into under s. 18.06

2 (8) (a).

3 **SECTION 230.** 20.245 (1) (k) of the statutes is created to read:

4 20.245 (1) (k) *Storage facility.* The amounts in the schedule to support the
5 operation of a storage facility for the collections of the historical society. All moneys
6 transferred from the appropriation account under s. 20.505 (8) (hm) 4d. shall be
7 credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
8 unencumbered balance on June 30 of each year shall revert to the appropriation
9 account under s. 20.505 (8) (hm).

10 **SECTION 231.** 20.245 (1) (kw) of the statutes is created to read:

11 20.245 (1) (kw) *Records management-service funds.* All moneys received from
12 other state agencies for planning activities relating to the management of public
13 records and other information in the possession of the historical society, the
14 management of those records and other information, and other program services
15 relating to those records and other information for those purposes.

16 **SECTION 232.** 20.250 (1) (c) of the statutes is amended to read:

17 20.250 (1) (c) *Principal repayment, interest, and rebates; biomedical research*
18 *and technology incubator.* A sum sufficient to reimburse s. 20.866 (1) (u) for the
19 payment of principal and interest costs incurred in financing the construction grants
20 under s. 13.48 (31), and to make the payments determined by the building
21 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
22 obligations incurred in financing the construction grants under s. 13.48 (31), and to
23 make payments under an agreement or ancillary arrangement entered into under
24 s. 18.06 (8) (a).

25 **SECTION 233.** 20.250 (1) (e) of the statutes is amended to read:

1 20.250 (1) (e) *Principal repayment and interest.* A sum sufficient to reimburse
2 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the
3 construction of a basic science education facility and in aiding the funding of a health
4 information technology center and to make payments under an agreement or
5 ancillary arrangement entered into under s. 18.06 (8) (a).

6 **SECTION 234.** 20.250 (2) (b) of the statutes is created to read:

7 20.250 (2) (b) *Translational research.* The amounts in the schedule for
8 translational research under s. 250.17.

9 **SECTION 235.** 20.255 (1) (d) of the statutes is amended to read:

10 20.255 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse
11 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
12 the acquisition, construction, development, enlargement or improvement of
13 institutional facilities for individuals with hearing impairments under s. 115.52,
14 individuals with visual impairments under s. 115.525, and reference and loan library
15 facilities under s. 43.05 (11) and to make payments under an agreement or ancillary
16 arrangement entered into under s. 18.06 (8) (a).

17 **SECTION 236.** 20.255 (1) (j) of the statutes is created to read:

18 20.255 (1) (j) *Milwaukee Parental Choice Program fees.* All moneys received
19 under s. 119.23 (2) (a) 8. to be used to evaluate the financial information submitted
20 under s. 119.23 (7) (am) by private schools participating in the Milwaukee Parental
21 Choice Program.

22 **SECTION 237.** 20.255 (2) (ch) of the statutes is created to read:

23 20.255 (2) (ch) *Grants for world languages instruction.* The amounts in the
24 schedule for grants to school districts for world languages instruction under s.
25 115.455.

1 **SECTION 238.** 20.255 (2) (cr) of the statutes is renumbered 20.255 (2) (vr) and
2 amended to read:

3 20.255 (2) (vr) *Aid for pupil transportation.* The Notwithstanding s. 25.40 (3)
4 (b), from the transportation fund, the amounts in the schedule for the payment of
5 state aid for transportation of public and private school pupils under subch. IV of ch.
6 121 and for assistance under s. 121.575 (3).

7 **SECTION 239.** 20.255 (2) (cw) of the statutes is renumbered 20.255 (2) (vw) and
8 amended to read:

9 20.255 (2) (vw) *Aid for transportation; youth options program.* The
10 Notwithstanding s. 25.40 (3) (b), from the transportation fund, the amounts in the
11 schedule for the payment of state aid for the transportation of pupils attending an
12 institution of higher education or technical college under s. 118.55 (7g).

13 **SECTION 240.** 20.255 (2) (cy) of the statutes is renumbered 20.255 (2) (vy) and
14 amended to read:

15 20.255 (2) (vy) *Aid for transportation; open enrollment.* The Notwithstanding
16 s. 25.40 (3) (b), from the transportation fund, the amounts in the schedule to
17 reimburse parents for the costs of transportation of open enrollment pupils under ss.
18 118.51 (14) (b) and 118.52 (11) (b).

19 **SECTION 241.** 20.255 (2) (df) of the statutes is created to read:

20 20.255 (2) (df) *Grants for improving pupil academic achievement.* The amounts
21 in the schedule for grants to the school district operating under ch. 119 to improve
22 pupil academic achievement under s. 115.395.

23 **SECTION 242.** 20.255 (2) (dp) of the statutes is created to read:

24 20.255 (2) (dp) *Four-year-old kindergarten grants.* The amounts in the
25 schedule for 4-year-old kindergarten grants under s. 115.445.

SECTION 243

1 **SECTION 243.** 20.255 (2) (fz) of the statutes is created to read:

2 20.255 (2) (fz) *Grants for science, technology, engineering, and mathematics*
3 *programs.* The amounts in the schedule for grants to school districts for science,
4 technology, engineering, and mathematics programs under s. 115.28 (46).

5 **SECTION 244.** 20.255 (2) (qm) of the statutes is created to read:

6 20.255 (2) (qm) *Driver education; assistance to eligible pupils.*
7 Notwithstanding s. 25.40 (3) (b), from the transportation fund, the amounts in the
8 schedule for aid to the school district operating under ch. 119 for driver education
9 assistance under s. 121.41 (2). No funds may be encumbered under this paragraph
10 after June 30, 2011.

11 **SECTION 245.** 20.255 (3) (c) of the statutes is amended to read:

12 20.255 (3) (c) *National Grants for national teacher certification or master*
13 *educator licensure.* A sum sufficient for payments grants to teachers who are
14 certified by the National Board for Professional Teaching Standards or licensed as
15 master educators as provided under s. 115.42.

16 **SECTION 246.** 20.255 (3) (dn) of the statutes is repealed.

17 **SECTION 247.** 20.255 (3) (fz) of the statutes is amended to read:

18 20.255 (3) (fz) *Minority group pupil Precollege scholarships.* The amounts in
19 the schedule for the payment of ~~minority group pupil~~ precollege scholarships under
20 s. 115.43.

21 **SECTION 248.** 20.255 (3) (q) of the statutes is amended to read:

22 20.255 (3) (q) (title) *Periodical and reference information databases; Newsline*
23 *for the Blind.* From the universal service fund, the amounts in the schedule for the
24 Newsline for the Blind, provided by the Regional Library for the Blind and Physically

1 Handicapped, and to contract for periodical and reference information databases
2 under s. 115.28 (26).

3 **SECTION 249.** 20.285 (1) (d) of the statutes is amended to read:

4 20.285 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse
5 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
6 the acquisition, construction, development, enlargement or improvement of
7 university academic facilities and to make payments under an agreement or
8 ancillary arrangement entered into under s. 18.06 (8) (a).

9 **SECTION 250.** 20.285 (1) (db) of the statutes is amended to read:

10 20.285 (1) (db) *Self-amortizing facilities principal and interest.* A sum
11 sufficient to reimburse s. 20.866 (1) (u) for any amounts advanced to meet principal
12 and interest costs on self-amortizing university facilities whenever the combined
13 balances of all accounts of activities, of any campus, included in par. (h) and sub. (6)
14 (g) are insufficient, as determined by the department of administration, to make
15 transfers to pars. (kd) and (ke) as required by par. (h) and sub. (6) (g), and to make
16 payments under an agreement or ancillary arrangement entered into under s. 18.06
17 (8) (a). Amounts advanced under the authority of this paragraph shall be repaid to
18 the general fund in installments to be determined jointly by the department of
19 administration and the campus concerned. For projects authorized by the building
20 commission before July 1, 1998, annually an amount equal to 80% of the principal
21 and interest costs for maintenance of University of Wisconsin-Madison
22 intercollegiate athletic facilities shall be paid from the appropriation under this
23 paragraph. For projects authorized by the building commission on or after July 1,
24 1998, annually an amount equal to 70% of the principal and interest costs for

1 maintenance of University of Wisconsin-Madison intercollegiate athletic facilities
2 shall be paid from the appropriation under this paragraph.

3 **SECTION 251.** 20.285 (1) (fp) of the statutes is created to read:

4 20.285 (1) (fp) *Biomedical Technology Alliance.* Biennially, the amounts in the
5 schedule to support the Biomedical Technology Alliance in southeastern Wisconsin.

6 **SECTION 252.** 20.285 (1) (h) of the statutes is amended to read:

7 20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (5) (i) and
8 (6) (g), all moneys received by the University of Wisconsin System for or on account
9 of any housing facility, commons, dining halls, cafeteria, student union, athletic
10 activities, stationery stand or bookstore, parking facilities or car fleet, or such other
11 auxiliary enterprise activities as the board designates and including such fee
12 revenues as allocated by the board and including such moneys received under leases
13 entered into previously with nonprofit building corporations as the board designates
14 to be receipts under this paragraph, but not including any moneys received from the
15 sale of real property during the period before July 1, 2007, and the period beginning
16 on the effective date of this paragraph ... [revisor inserts date], and ending on June
17 30, 2009, to be used for the operation, maintenance, and capital expenditures of
18 activities specified in this paragraph, including the transfer of funds to pars. (kd) and
19 (ke), and to nonprofit building corporations to be used by the corporations for the
20 retirement of existing indebtedness and such other payments as may be required
21 under existing loan agreements, for optional rental payments in addition to the
22 mandatory rental payments under the leases and subleases in connection with the
23 providing of facilities for such activities, and for grants under ss. 36.25 (14) and
24 36.34. A separate account shall be maintained for each campus and extension. Upon
25 the request of the extension or any campus within the system, the board of regents

1 may transfer surplus moneys appropriated under this paragraph to the
2 appropriation account under par. (kp).

3 **SECTION 253.** 20.285 (1) (im) of the statutes is amended to read:

4 20.285 (1) (im) *Academic student fees.* Except as provided under pars. (ip), (Lm)
5 and (Ls) and sub. (2) (j), all moneys received from academic student fees for degree
6 credit instruction, other than for credit outreach instruction sponsored by the
7 University of Wisconsin-Extension, and to reimburse s. 20.866 (1) (u) for the
8 payment of principal and interest costs incurred in financing the construction of
9 tri-state initiative facilities at the University of Wisconsin-Platteville as
10 enumerated in 2005 Wisconsin Act 25, section 9105 (1) (h), and to make payments
11 determined by the building commission under s. 13.488 (1) (m) that are attributable
12 to the proceeds of obligations incurred in financing the facilities, and to make
13 payments under an agreement or ancillary arrangement entered into under s. 18.06
14 (8) (a).

15 **SECTION 254.** 20.285 (1) (iz) of the statutes is amended to read:

16 20.285 (1) (iz) *General operations receipts.* All moneys received for or on
17 account of the University of Wisconsin System, unless otherwise specifically
18 appropriated, including all moneys received from the sale of real property during the
19 period prior to July 1, 2007, and the period beginning on the effective date of this
20 paragraph [revisor inserts date], and ending on June 30, 2009, to be used for
21 general operations.

22 **SECTION 255.** 20.285 (1) (j) of the statutes is amended to read:

23 20.285 (1) (j) *Gifts and donations.* All moneys received from gifts, grants,
24 bequests and devises, except moneys received from the sale of real property during
25 the period before July 1, 2007, and the period beginning on the effective date of this

1 paragraph [revisor inserts date], and ending on June 30, 2009, to be administered
2 and expended in accordance with the terms of the gift, grant, bequest or devise to
3 carry out the purposes for which made and received.

4 **SECTION 256.** 20.285 (1) (je) of the statutes is amended to read:

5 20.285 (1) (je) *Veterinary diagnostic laboratory; fees.* All moneys received
6 under s. 36.58 (3), other than from state agencies, to be used for general program
7 operations of the veterinary diagnostic laboratory and to reimburse s. 20.866 (1) (u)
8 for the payment of principal and interest costs incurred in financing the construction
9 of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin Act 16, section
10 9107 (1) (m) 1. and, to make payments determined by the building commission under
11 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
12 financing that facility, and to make payments under an agreement or ancillary
13 arrangement entered into under s. 18.06 (8) (a).

14 **SECTION 257.** 20.285 (1) (jq) of the statutes is amended to read:

15 20.285 (1) (jq) *Steam and chilled-water plant; principal repayment, interest,*
16 *and rebates; nonstate entities.* All moneys received from utility charges to the
17 University of Wisconsin Hospitals and Clinics Authority and agencies of the federal
18 government that are approved by the department of administration under s. 36.11
19 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs
20 incurred in purchasing the Walnut Street steam and chilled-water plant
21 enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2., and to make
22 payments determined by the building commission under s. 13.488 (1) (m) that are
23 attributable to the proceeds of obligations incurred in financing the purchase of the
24 plant, and to make payments under an agreement or ancillary arrangement entered
25 into under s. 18.06 (8) (a).

1 **SECTION 258.** 20.285 (1) (ka) of the statutes is amended to read:

2 20.285 (1) (ka) *Sale of real property.* All net proceeds from the sale of real
3 property by the board under s. 36.34, 1969 stats., and s. 36.33, except net proceeds
4 received during the period before July 1, 2007, and the period beginning on the
5 effective date of this paragraph ... [revisor inserts date], and ending on June 30,
6 2009, to be used for the purposes of s. 36.34, 1969 stats., and s. 36.33, including the
7 expenses enumerated in s. 13.48 (2) (d) incurred in selling the real property under
8 those sections.

9 **SECTION 259.** 20.285 (1) (kd) of the statutes is amended to read:

10 20.285 (1) (kd) *Principal repayment, interest and rebates.* From the revenues
11 credited under par. (h) and sub. (6) (g), a sum sufficient to reimburse s. 20.866 (1) (u)
12 for the payment of principal and interest costs incurred in financing the acquisition,
13 construction, development, enlargement or improvement of self-amortizing
14 university facilities and, to make the payments determined by the building
15 commission under s. 13.488 (1) (m) that are attributable to the proceeds of
16 obligations incurred in financing such facilities, and to make payments under an
17 agreement or ancillary arrangement entered into under s. 18.06 (8) (a). For projects
18 authorized by the building commission before July 1, 1998, annually an amount
19 equal to 20% of the principal and interest costs for maintenance of University of
20 Wisconsin-Madison intercollegiate athletic facilities shall be paid from the
21 appropriation under this paragraph. For projects authorized by the building
22 commission on or after July 1, 1998, but before July 1, 2001, annually an amount
23 equal to 30% of the principal and interest costs for maintenance of University of
24 Wisconsin-Madison intercollegiate athletic facilities shall be paid from the
25 appropriation under this paragraph. For projects authorized by the building

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1 commission on or after July 1, 2001, annually an amount equal to 40% of the
2 principal and interest costs for maintenance of University of Wisconsin-Madison
3 intercollegiate athletic facilities shall be paid from the appropriation under this
4 paragraph.

5 **SECTION 260.** 20.285 (1) (km) of the statutes is amended to read:

6 20.285 (1) (km) *Aquaculture demonstration facility; principal repayment and*
7 *interest.* The amounts in the schedule to reimburse s. 20.866 (1) (u) for the payment
8 of principal and interest costs incurred in financing the construction of the
9 aquaculture demonstration facility enumerated under 1999 Wisconsin Act 9, section
10 9107 (1) (i) 3. and, to make the payments determined by the building commission
11 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
12 in financing that facility, and to make payments under an agreement or ancillary
13 arrangement entered into under s. 18.06 (8) (a). All moneys transferred from the
14 appropriation account under s. 20.505 (8) (hm) 1c. shall be credited to this
15 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
16 balance on June 30 of each year shall revert to the appropriation account under s.
17 20.505 (8) (hm).

18 **SECTION 261.** 20.285 (1) (ko) of the statutes is amended to read:

19 20.285 (1) (ko) *Steam and chilled-water plant; principal repayment, interest,*
20 *and rebates.* All moneys received from utility charges to University of
21 Wisconsin-Madison campus operations that are approved by the department of
22 administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of
23 principal and interest costs incurred in purchasing the Walnut Street steam and
24 chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g)
25 2., and to make payments determined by the building commission under s. 13.488

1 (1) (m) that are attributable to the proceeds of obligations incurred in financing the
2 purchase of the plant, and to make payments under an agreement or ancillary
3 arrangement entered into under s. 18.06 (8) (a).

4 **SECTION 262.** 20.285 (5) (i) of the statutes is amended to read:

5 20.285 (5) (i) *Nonincome sports.* All moneys received from the sale of parking
6 provided for all events at athletic facilities at the University of Wisconsin-Madison,
7 less related expenses appropriated under sub. (1) (h), to be used for the sports
8 administered by the division of intercollegiate athletics at the University of
9 Wisconsin-Madison other than men's basketball, football and hockey and, for debt
10 service on any sports-related facility, and to make payments under an agreement or
11 ancillary arrangement entered into under s. 18.06 (8) (a). Of the amount
12 appropriated under this paragraph, the board shall allocate at least \$50,000
13 annually to support scholarships for women athletes.

14 **SECTION 263.** 20.292 (1) (fc) of the statutes is renumbered 20.292 (1) (u) and
15 amended to read:

16 20.292 (1) (u) *Driver education, local assistance.* The Notwithstanding s. 25.40
17 (3) (b), from the transportation fund, the amounts in the schedule, to be distributed
18 to technical college districts for operating driver training programs under s. 38.28 (2)
19 (c) and (g).

20 **SECTION 264.** 20.292 (1) (fg) of the statutes is renumbered 20.292 (1) (v) and
21 amended to read:

22 20.292 (1) (v) *Chauffeur training grants.* As Notwithstanding s. 25.40 (3) (b),
23 from the transportation fund, as a continuing appropriation, the amounts in the
24 schedule for advanced chauffeur training grants under s. 38.29.

1 **SECTION 265.** 20.292 (1) (fp) of the statutes is renumbered 20.292 (1) (r) and
2 amended to read:

3 20.292 (1) (r) *Emergency medical technician — basic training; state operations.*
4 The Notwithstanding s. 25.40 (3) (b), from the transportation fund, the amounts in
5 the schedule for technical assistance and administrative support for emergency
6 medical technician — basic training.

7 **SECTION 266.** 20.320 (1) (c) of the statutes is amended to read:

8 20.320 (1) (c) *Principal repayment and interest — clean water fund program.*
9 A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and
10 interest costs incurred in transferring moneys from s. 20.866 (2) (tc) to the
11 environmental improvement fund for the purposes of the clean water fund program
12 under s. 281.58 and to make payments under an agreement or ancillary arrangement
13 entered into under s. 18.06 (8) (a).

14 **SECTION 267.** 20.320 (1) (q) of the statutes is amended to read:

15 20.320 (1) (q) *Clean water fund program revenue obligation funding.* As a
16 continuing appropriation, all proceeds from revenue obligations issued for the clean
17 water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4)
18 and deposited in the fund in the state treasury created under s. 18.57 (1), providing
19 for reserves and for expenses of issuance and management of the revenue
20 obligations, and to make payments under an agreement or ancillary arrangement
21 entered into under s. 18.55 (6) with respect to revenue obligations issued under s.
22 281.59 (4), and the remainder to be transferred to the environmental improvement
23 fund for the purposes of the clean water fund program under s. 281.58. Estimated
24 disbursements under this paragraph shall not be included in the schedule under s.
25 20.005.

1 **SECTION 268.** 20.320 (1) (r) of the statutes is amended to read:

2 20.320 (1) (r) *Clean water fund program repayment of revenue obligations.*

3 From the environmental improvement fund, a sum sufficient to repay the fund in the
4 state treasury created under s. 18.57 (1) the amount needed to retire revenue
5 obligations issued for the clean water fund program under subch. II or IV of ch. 18,
6 as authorized under s. 281.59 (4), and to make payments under an agreement or
7 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue
8 obligations issued under s. 281.59 (4).

9 **SECTION 269.** 20.320 (1) (t) of the statutes is amended to read:

10 20.320 (1) (t) *Principal repayment and interest — clean water fund program*
11 *bonds.* From the environmental improvement fund, the amounts in the schedule to
12 reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred
13 in transferring moneys from s. 20.866 (2) (tc) to the environmental improvement
14 fund for the purposes of the clean water fund program under s. 281.58 and to make
15 payments under an agreement or ancillary arrangement entered into under s. 18.06
16 (8) (a). Fifty percent of all moneys received from municipalities as payment of
17 interest on loans or portions of loans under s. 281.58 the revenues of which have not
18 been pledged to secure revenue obligations shall be credited to this appropriation
19 account.

20 **SECTION 270.** 20.320 (1) (u) of the statutes is amended to read:

21 20.320 (1) (u) *Principal repayment and interest — clean water fund program*
22 *revenue obligation repayment.* From the fund in the state treasury created under s.
23 18.57 (1), all moneys received by the fund and not transferred under s. 281.59 (4) (c)
24 to the environmental improvement fund, for the purpose of the retirement of revenue
25 obligations, providing for reserves and for operations relating to the management

1 and retirement of revenue obligations issued for the clean water fund program under
2 subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments
3 under an agreement or ancillary arrangement entered into under s. 18.55 (6) with
4 respect to revenue obligations issued under s. 281.59 (4). All moneys received are
5 irrevocably appropriated in accordance with subch. II of ch. 18 and further
6 established in resolutions authorizing the issuance of the revenue obligations and
7 setting forth the distribution of funds to be received thereafter.

8 **SECTION 271.** 20.320 (2) (c) of the statutes is amended to read:

9 20.320 (2) (c) *Principal repayment and interest — safe drinking water loan*
10 *program.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
11 and interest costs incurred in financing the safe drinking water loan program under
12 s. 20.866 (2) (td) and to make payments under an agreement or ancillary
13 arrangement entered into under s. 18.06 (8) (a).

14 **SECTION 272.** 20.370 (1) (cy) of the statutes is created to read:

15 20.370 (1) (cy) *Forestry - cooperating foresters.* All moneys received under s.
16 28.05 (3) (c) for payment to cooperating foresters to be used for those payments.

17 **SECTION 273.** 20.370 (1) (es) of the statutes is created to read:

18 20.370 (1) (es) *Parks — interpretive programs.* All moneys received from fees
19 authorized under s. 27.01 (9) (d) for educational and interpretive programs in state
20 parks to be used for costs associated with those programs.

21 **SECTION 274.** 20.370 (1) (gt) of the statutes is created to read:

22 20.370 (1) (gt) *Habitat conservation plan fees.* All moneys received from gifts,
23 grants, and bequests to, and all fees paid by partners in, the Karner blue butterfly
24 habitat conservation plan to be used for the administration and implementation of
25 the plan.