

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
2	(o) Federal aid, individuals and				
3	organizations	PR-F	C	-0-	-0-
4	(qa) Brownfields redevelopment				
5	activities; administration	SEG	A	216,000	216,000
6	(qm) Brownfields grant program and				
7	related grants; environmental fund	SEG	A	7,000,000	7,000,000
8	(x) Industrial building construction				
9	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			16,129,300	15,129,300
	PROGRAM REVENUE			44,505,600	44,505,600
	FEDERAL			(35,631,300)	(35,631,300)
	OTHER			(6,405,700)	(5,755,700)
	SERVICE			(2,468,600)	(3,118,600)
	SEGREGATED FUNDS			7,216,000	7,216,000
	OTHER			(7,216,000)	(7,216,000)
	TOTAL-ALL SOURCES			67,850,900	66,850,900
10	(2) HOUSING ASSISTANCE				
11	(a) General program operations	GPR	A	641,600	641,600
12	(b) Housing grants and loans; general				
13	purpose revenue	GPR	B	1,300,300	1,300,300
14	(c) Payments to designated agents	GPR	A	-0-	-0-
15	(fm) Shelter for homeless and				
16	transitional housing grants	GPR	A	1,506,000	1,506,000
17	(fr) Mental health for homeless				
18	individuals	GPR	A	45,000	45,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gg) Housing program services; other				
2	entities	PR	C	200,000	200,000
3	(gm) Housing grants and loans; surplus				
4	transfer	PR	B	2,000,000	2,000,000
5	(h) Funding for the homeless	PR	C	500,000	500,000
6	(k) Sale of materials or services	PR-S	C	-0-	-0-
7	(kg) Housing program services	PR-S	C	500,000	500,000
8	(L) Shelter for homeless and				
9	transitional housing grants;				
10	surplus transfer	PR	B	1,000,000	1,000,000
11	(m) Federal aid; state operations	PR-F	C	1,159,600	1,159,600
12	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
13	(o) Federal aid; individuals and				
14	organizations	PR-F	C	23,000,000	23,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,492,900	3,492,900
	PROGRAM REVENUE			38,359,600	38,359,600
	FEDERAL			(34,159,600)	(34,159,600)
	OTHER			(3,700,000)	(3,700,000)
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			41,852,500	41,852,500
15	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
16	(a) General program operations	GPR	A	-0-	-0-
17	(de) Private sewage system replacement				
18	and rehabilitation	GPR	C	2,999,000	2,999,000
19	(dm) Storage tank inventory	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(g) Gifts and grants	PR	C	18,000	18,000
2	(ga) Auxiliary services	PR	C	25,000	25,000
3	(gb) Local agreements	PR	C	-0-	-0-
4	(h) Local energy resource system fees	PR	A	-0-	-0-
5	(j) Safety and building operations	PR	A	17,462,600	17,462,600
6	(ka) Interagency agreements	PR-S	C	125,500	125,500
7	(kg) Construction career academy grant	PR	B	250,000	-0-
8	(km) Crex Meadows Youth Conservation				
9	Camp grant	PR	B	80,000	-0-
10	(ks) Data processing	PR-S	C	-0-	-0-
11	(L) Fire dues distribution	PR	C	14,390,000	14,870,000
12	(La) Fire prevention and fire dues				
13	administration	PR	A	697,600	697,600
14	(Lm) Petroleum storage remedial action				
15	fees	PR	A	-0-	-0-
16	(m) Federal funds	PR-F	C	1,676,700	1,676,700
17	(ma) Federal aid - program				
18	administration	PR-F	C	-0-	-0-
19	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
20	(q) Groundwater - standards;				
21	implementation	SEG	A	-0-	-0-
22	(r) Safety and building operations;				
23	petroleum inspection fund	SEG	A	5,547,400	5,547,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(sm) Diesel truck idling reduction grants	SEG	A	2,000,000	2,000,000
2	(sn) Diesel truck idling reduction grant				
3	administration	SEG	A	70,400	70,400
4	(t) Petroleum inspection fund -				
5	revenue obligation repayment	SEG	S	-0-	-0-
6	(v) Petroleum storage environmental				
7	remedial action; awards	SEG	B	20,000,000	20,000,000
8	(w) Petroleum storage environmental				
9	remedial action; administration	SEG	A	2,824,300	2,824,300
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			34,725,400	34,875,400
	FEDERAL			(1,676,700)	(1,676,700)
	OTHER			(32,923,200)	(33,073,200)
	SERVICE			(125,500)	(125,500)
	SEGREGATED FUNDS			30,442,100	30,442,100
	OTHER			(30,442,100)	(30,442,100)
	TOTAL-ALL SOURCES			68,166,500	68,316,500
10	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
11	(a) General program operations	GPR	A	1,445,800	1,445,800
12	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
13	(k) Sale of materials or services	PR-S	C	42,200	42,200
14	(ka) Sale of materials and services -				
15	local assistance	PR-S	C	-0-	-0-
16	(kb) Sale of materials and services -				
17	individuals and organizations	PR-S	C	-0-	-0-
18	(kd) Administrative services	PR-S	A	3,715,900	3,715,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal aid, state operations	PR-F	C	-0-	-0-
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	440,900	440,900
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,445,800	1,445,800
	PROGRAM REVENUE			4,211,000	4,211,000
	FEDERAL			(440,900)	(440,900)
	OTHER			(12,000)	(12,000)
	SERVICE			(3,758,100)	(3,758,100)
	TOTAL-ALL SOURCES			5,656,800	5,656,800
20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			24,067,000	23,067,000
	PROGRAM REVENUE			121,801,600	121,951,600
	FEDERAL			(71,908,500)	(71,908,500)
	OTHER			(43,040,900)	(42,540,900)
	SERVICE			(6,852,200)	(7,502,200)
	SEGREGATED FUNDS			37,658,100	37,658,100
	OTHER			(37,658,100)	(37,658,100)
	TOTAL-ALL SOURCES			183,526,700	182,676,700
8	20.144 Financial institutions, department of				
9	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
10	(a) Losses on public deposits	GPR	S	-0-	-0-
11	(g) General program operations	PR	A	14,875,000	14,875,000
12	(h) Gifts, grants, settlements and				
13	publications	PR	C	65,000	65,000
14	(i) Investor education fund	PR	A	100,000	100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,040,000	15,040,000
	OTHER			(15,040,000)	(15,040,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,040,000	15,040,000
2	(2) OFFICE OF CREDIT UNIONS				
3	(g) General program operations	PR	A	1,923,700	1,936,100
4	(m) Credit union examinations, federal				
5	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,923,700	1,936,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,923,700)	(1,936,100)
	TOTAL-ALL SOURCES			1,923,700	1,936,100
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			16,963,700	16,976,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,963,700)	(16,976,100)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,963,700	16,976,100
6	20.145 Insurance, office of the commissioner of				
7	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
8	(g) General program operations	PR	A	15,704,300	15,754,200
9	(gm) Gifts and grants	PR	C	-0-	-0-
10	(h) Holding company restructuring				
11	expenses	PR	C	-0-	-0-
12	(m) Federal funds	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(1) PROGRAM TOTALS				
PROGRAM REVENUE			15,704,300	15,754,200
FEDERAL			(-0-)	(-0-)
OTHER			(15,704,300)	(15,754,200)
TOTAL-ALL SOURCES			15,704,300	15,754,200
1	(2)	INJURED PATIENTS AND FAMILIES COMPENSATION FUND		
2	(q)	Interest earned on future medical		
3		expenses	SEG S	-0- -0-
4	(u)	Administration	SEG A	1,579,100 1,179,300
5	(um)	Peer review council	SEG A	135,000 135,000
6	(v)	Specified responsibilities, inv. board		
7		payments and future medical		
8		expenses	SEG C	54,697,400 54,697,400
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			56,411,500	56,011,700
OTHER			(56,411,500)	(56,011,700)
TOTAL-ALL SOURCES			56,411,500	56,011,700
9	(3)	LOCAL GOVERNMENT PROPERTY INSURANCE FUND		
10	(u)	Administration	SEG A	898,500 898,500
11	(v)	Specified payments, fire dues and		
12		reinsurance	SEG C	26,926,600 26,926,600
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			27,825,100	27,825,100
OTHER			(27,825,100)	(27,825,100)
TOTAL-ALL SOURCES			27,825,100	27,825,100
13	(4)	STATE LIFE INSURANCE FUND		
14	(u)	Administration	SEG A	621,000 621,000
15	(v)	Specified payments and losses	SEG C	3,564,000 3,564,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			4,185,000	4,185,000
OTHER			(4,185,000)	(4,185,000)
TOTAL-ALL SOURCES			4,185,000	4,185,000
20.145 DEPARTMENT TOTALS				
PROGRAM REVENUE			15,704,300	15,754,200
FEDERAL			(-0-)	(-0-)
OTHER			(15,704,300)	(15,754,200)
SEGREGATED FUNDS			88,421,600	88,021,800
OTHER			(88,421,600)	(88,021,800)
TOTAL-ALL SOURCES			104,125,900	103,776,000
1	20.155 Public service commission			
2	(1)	REGULATION OF PUBLIC UTILITIES		
3	(g)	Utility regulation	PR A	15,657,900 15,657,900
4	(h)	Holding company and nonutility		
5		affiliate regulation	PR C	681,900 681,900
6	(j)	Intervenor financing	PR A	750,000 750,000
7	(L)	Stray voltage program	PR A	227,700 227,700
8	(Lb)	Gifts for stray voltage program	PR C	-0- -0-
9	(Lm)	Consumer education and awareness	PR C	-0- -0-
10	(m)	Federal funds	PR-F C	165,100 165,100
11	(n)	Indirect costs reimbursement	PR-F C	50,000 50,000
12	(q)	Universal telecommunications		
13		service	SEG A	6,000,000 6,000,000
14	(r)	Nuclear waste escrow fund	SEG S	-0- -0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			17,532,600	17,532,600
FEDERAL			(215,100)	(215,100)
OTHER			(17,317,500)	(17,317,500)
SEGREGATED FUNDS			6,000,000	6,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			23,532,600	23,532,600
1	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
2	(g) Railroad regulation and general				
3	program operations	PR	A	526,200	526,200
4	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			526,200	526,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(526,200)	(526,200)
	TOTAL-ALL SOURCES			526,200	526,200
5	(3) AFFILIATED GRANT PROGRAMS				
6	(q) General program operations and				
7	grants	SEG	C	3,026,400	3,026,400
8	(s) Energy efficiency and renewable				
9	resource programs	SEG	A	376,400	376,400
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,402,800	3,402,800
	OTHER			(3,402,800)	(3,402,800)
	TOTAL-ALL SOURCES			3,402,800	3,402,800
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			18,058,800	18,058,800
	FEDERAL			(215,100)	(215,100)
	OTHER			(17,843,700)	(17,843,700)
	SEGREGATED FUNDS			9,402,800	9,402,800
	OTHER			(9,402,800)	(9,402,800)
	TOTAL-ALL SOURCES			27,461,600	27,461,600
10	20.165 Regulation and licensing, department of				
11	(1) PROFESSIONAL REGULATION				
12	(g) General program operations	PR	A	11,103,800	11,048,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gm) Applicant investigation				
2	reimbursement	PR	C	133,800	133,800
3	(h) Technical assistance; nonstate				
4	agencies and organizations	PR	C	-0-	-0-
5	(i) Examinations; general program				
6	operations	PR	C	1,519,200	1,519,200
7	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
8	(m) Federal funds	PR-F	C	-0-	-0-
9	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			12,756,800	12,701,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,756,800)	(12,701,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			12,756,800	12,701,400
10	20.190 State fair park board				
11	(1) STATE FAIR PARK				
12	(c) Housing facilities principal				
13	repayment, interest and rebates	GPR	S	985,200	983,300
14	(d) Principal repayment and interest	GPR	S	1,507,000	1,477,600
15	(h) State fair operations	PR	C	13,848,100	14,096,400
16	(i) State fair capital expenses	PR	C	224,000	224,000
17	(j) State fair principal repayment,				
18	interest and rebates	PR	S	3,707,200	3,865,100
19	(jm) Gifts and grants	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (m) Federal funds	PR-F	C	-0-	-0-
20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,492,200	2,460,900
PROGRAM REVENUE			17,779,300	18,185,500
FEDERAL			(-0-)	(-0-)
OTHER			(17,779,300)	(18,185,500)
TOTAL-ALL SOURCES			20,271,500	20,646,400
Commerce				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			55,803,000	55,570,500
PROGRAM REVENUE			238,303,100	238,874,400
FEDERAL			(87,107,600)	(87,107,600)
OTHER			(137,928,800)	(137,847,700)
SERVICE			(13,266,700)	(13,919,100)
SEGREGATED FUNDS			164,396,500	165,968,700
FEDERAL			(-0-)	(-0-)
OTHER			(164,396,500)	(165,968,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			458,502,600	460,413,600
Education				
2 20.215 Arts board				
3 (1) SUPPORT OF ARTS PROJECTS				
4 (a) General program operations	GPR	A	370,400	370,400
5 (b) State aid for the arts	GPR	A	1,885,500	1,885,500
6 (c) Portraits of governors	GPR	A	-0-	-0-
7 (d) Challenge grant program	GPR	A	90,000	90,000
8 (e) High point fund	GPR	A	-0-	-0-
9 (f) Wisconsin regranting program	GPR	A	124,300	124,300
10 (fm) One-time grants	GPR	A	40,000	-0-
11 (g) Gifts and grants; state operations	PR	C	20,000	20,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(h) Gifts and grants; aids to individuals				
2	and organizations	PR	C	-0-	-0-
3	(j) Support of arts programs	PR	C	-0-	-0-
4	(k) Funds received from other state				
5	agencies	PR-S	C	444,800	444,800
6	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
7	(km) State aid for the arts; Indian				
8	gaming receipts	PR-S	A	25,200	25,200
9	(m) Federal grants; state operations	PR-F	C	433,600	433,600
10	(o) Federal grants; aids to individuals				
11	and organizations	PR-F	C	236,000	236,000

20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,510,200	2,470,200
PROGRAM REVENUE	1,159,600	1,159,600
FEDERAL	(669,600)	(669,600)
OTHER	(20,000)	(20,000)
SERVICE	(470,000)	(470,000)
TOTAL-ALL SOURCES	3,669,800	3,629,800

12 20.220 Wisconsin artistic endowment foundation

13 (1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION

14	(a) Education and marketing	GPR	C	-0-	-0-
15	(q) General program operations	SEG	A	-0-	-0-
16	(r) Support of the arts	SEG	C	-0-	-0-

20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 20.225 Educational communications board				
2 (1) INSTRUCTIONAL TECHNOLOGY				
3 (a) General program operations	GPR	A	3,306,100	3,306,100
4 (b) Energy costs	GPR	A	753,400	790,800
5 (c) Principal repayment and interest	GPR	S	2,477,700	2,574,000
6 (d) Milwaukee area technical college	GPR	A	250,800	250,800
7 (eg) Transmitter construction	GPR	C	-0-	-0-
8 (er) Transmitter operation	GPR	A	19,000	19,000
9 (f) Programming	GPR	A	1,194,400	1,194,400
10 (g) Gifts, grants, contracts, leases, 11 instructional material, and 12 copyrights	PR	C	8,755,200	8,755,200
13 (i) Program revenue facilities; 14 principal repayment, interest, and 15 rebates	PR	S	13,100	13,300
16 (k) Funds received from other state 17 agencies	PR-S	C	-0-	-0-
18 (kb) Emergency weather warning 19 system operation	PR-S	A	154,400	154,400
20 (m) Federal grants	PR-F	C	1,171,800	1,171,800
20.225 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			8,001,400	8,135,100
PROGRAM REVENUE			10,094,500	10,094,700
FEDERAL			(1,171,800)	(1,171,800)
OTHER			(8,768,300)	(8,768,500)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SERVICE			(154,400)	(154,400)
TOTAL-ALL SOURCES			18,095,900	18,229,800
1 20.235 Higher educational aids board				
2 (1) STUDENT SUPPORT ACTIVITIES				
3 (b) Tuition grants	GPR	B	25,456,600	26,077,500
4 (cg) Nursing student loans	GPR	A	-0-	-0-
5 (cm) Nursing student loan program	GPR	A	450,000	450,000
6 (cr) Minority teacher loans	GPR	A	262,100	262,100
7 (cu) Teacher education loan program	GPR	A	275,000	275,000
8 (ex) Loan pgm for teachers & orient &				
9 mobility instructors of vis imp				
10 pupils	GPR	A	100,000	100,000
11 (d) Dental education contract	GPR	A	1,400,400	1,400,400
12 (e) Minnesota-Wisconsin student				
13 reciprocity agreement	GPR	S	7,770,500	7,770,500
14 (fc) Independent student grants				
15 program	GPR	B	-0-	-0-
16 (fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
17 (fe) Wisconsin higher education grants;				
18 University of Wisconsin system				
19 students	GPR	S	50,000,000	55,000,000
20 (ff) Wisconsin higher education grants;				
21 technical college students	GPR	B	17,130,200	17,548,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fg) Minority undergraduate retention				
2	grants program	GPR	B	775,900	794,900
3	(fj) Handicapped student grants	GPR	B	123,800	123,800
4	(fn) Wisconsin covenant scholars grants	GPR	A	-0-	-0-
5	(fy) Academic excellence higher				
6	education scholarship program	GPR	S	3,170,000	3,170,000
7	(fz) Remission of fees for veterans and				
8	dependents	GPR	B	5,013,700	6,562,300
9	(g) Student loans	PR	A	-0-	-0-
10	(gg) Nursing student loan repayments	PR	C	-0-	-0-
11	(gm) Indian student assistance;				
12	contributions	PR	C	-0-	-0-
13	(i) Gifts and grants	PR	C	-0-	-0-
14	(k) Indian student assistance	PR-S	B	787,600	787,600
15	(km) Wisconsin higher education grants;				
16	tribal college students	PR-S	B	414,000	424,000
17	(no) Federal aid; aids to individuals and				
18	organizations	PR-F	C	1,354,500	1,354,500
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			116,432,000	124,038,300
	PROGRAM REVENUE			2,556,100	2,566,100
	FEDERAL			(1,354,500)	(1,354,500)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,201,600)	(1,211,600)
	TOTAL-ALL SOURCES			118,988,100	126,604,400

19 (2) ADMINISTRATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(aa) General program operations	GPR	A	904,600	910,400
2	(bb) Student loan interest, loans sold or				
3	conveyed	GPR	S	-0-	-0-
4	(bc) Write-off of uncollectible student				
5	loans	GPR	A	-0-	-0-
6	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
7	(ga) Student interest payments	PR	C	1,000	1,000
8	(gb) Student interest payments, loans				
9	sold or conveyed	PR	C	-0-	-0-
10	(ia) Student loans; collection and				
11	administration	PR	C	-0-	-0-
12	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
13	(n) Federal aid; state operations	PR-F	C	-0-	-0-
14	(qa) Student loan revenue obligation				
15	repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			904,600	910,400
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			905,600	911,400
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			117,336,600	124,948,700
	PROGRAM REVENUE			2,557,100	2,567,100
	FEDERAL			(1,354,500)	(1,354,500)
	OTHER			(1,000)	(1,000)
	SERVICE			(1,201,600)	(1,211,600)
	SEGREGATED FUNDS			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			119,893,700	127,515,800
1	20.245 Historical society				
2	(1) HISTORY SERVICES				
3	(a) General program operations	GPR	A	10,945,200	11,074,100
4	(b) Wisconsin black historical society				
5	and museum	GPR	A	90,000	90,000
6	(c) Energy costs	GPR	A	827,200	862,200
7	(e) Principal repayment, interest, and				
8	rebates	GPR	S	2,031,600	2,716,600
9	(h) Gifts, grants, and membership				
10	sales	PR	C	338,700	338,700
11	(j) Self-amortizing facilities; principal				
12	repayment, interest and rebates	PR	S	103,500	96,600
13	(k) Storage facility	PR-S	A	-0-	127,600
14	(km) Northern great lakes center	PR-S	A	261,200	261,200
15	(ks) General program operations -				
16	service funds	PR-S	C	1,791,500	1,791,500
17	(kw) Records management — service				
18	funds	PR-S	C	193,400	258,000
19	(m) General program operations;				
20	federal funds	PR-F	C	1,091,300	1,091,300
21	(n) Federal aids	PR-F	C	-0-	-0-
22	(pz) Indirect cost reimbursements	PR-F	C	97,400	97,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (q) Endowment principal	SEG	C	617,400	617,400
2 (r) History preservation partnership				
3 trust fund	SEG	C	3,321,300	3,321,300
4 (y) Northern great lakes center;				
5 interpretive programming	SEG	A	49,000	49,000
20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			13,894,000	14,742,900
PROGRAM REVENUE			3,877,000	4,062,300
FEDERAL			(1,188,700)	(1,188,700)
OTHER			(442,200)	(435,300)
SERVICE			(2,246,100)	(2,438,300)
SEGREGATED FUNDS			3,987,700	3,987,700
OTHER			(3,987,700)	(3,987,700)
TOTAL-ALL SOURCES			21,758,700	22,792,900
6 20.250 Medical college of Wisconsin				
7 (1) TRAINING OF HEALTH PERSONNEL				
8 (a) General program operations	GPR	A	2,052,500	2,052,500
9 (b) Family medicine and practice	GPR	A	3,371,900	3,371,900
10 (c) Principal repay, int & rebates;				
11 biomedical research & technology				
12 incubator	GPR	S	1,807,000	2,021,800
13 (e) Principal repayment and interest	GPR	S	169,400	167,100
14 (k) Tobacco-related illnesses	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,400,800	7,613,300
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,400,800	7,613,300
15 (2) RESEARCH				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(g) Breast cancer research	PR	C	250,000	250,000
2	(h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			250,000	250,000
	OTHER			(250,000)	(250,000)
	TOTAL-ALL SOURCES			250,000	250,000
20.250 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			7,400,800	7,613,300
	PROGRAM REVENUE			250,000	250,000
	OTHER			(250,000)	(250,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			7,650,800	7,863,300
3	20.255 Public instruction, department of				
4	(1) EDUCATIONAL LEADERSHIP				
5	(a) General program operations	GPR	A	11,651,300	11,651,300
6	(b) Gen pgm ops: program for the deaf				
7	and center for the blind	GPR	A	11,478,400	11,485,900
8	(c) Energy costs: program for the deaf				
9	and center for the blind	GPR	A	588,100	613,600
10	(d) Principal repayment and interest	GPR	S	1,133,400	1,096,100
11	(dw) Pupil assessment	GPR	A	3,110,700	3,110,700
12	(g) Student activity therapy	PR	A	1,000	1,000
13	(gb) Program for the deaf and center for				
14	the blind; nonresident fees	PR	C	50,000	50,000
15	(gL) Program for the deaf and center for				
16	the blind; leasing of space	PR	C	16,500	18,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gs) Program for the deaf and center for				
2	the blind; services	PR	C	65,000	70,000
3	(gt) Program for the deaf and center for				
4	the blind; pupil transportation	PR	A	935,000	1,028,500
5	(hf) Administrative leadership academy	PR	A	-0-	-0-
6	(hg) Personnel licensure, teacher supply,				
7	info. and analysis and teacher				
8	improv.	PR	A	3,218,100	3,271,600
9	(hj) General educational development				
10	and high school graduation				
11	equivalency	PR	A	105,000	110,000
12	(hm) Services for drivers	PR-S	A	265,200	265,200
13	(i) Publications	PR	A	250,000	250,000
14	(im) Library products and services	PR	C	250,000	250,000
15	(j) Milwaukee parental choice program				
16	fees	PR	C	67,100	87,800
17	(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
18	(jm) Professional services center charges	PR	A	175,000	175,000
19	(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000
20	(jz) School district boundary appeal				
21	proceedings	PR	C	10,500	10,500
22	(kd) Alcohol and other drug abuse				
23	program	PR-S	A	647,300	647,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ke) Funds transferred from other state				
2	agencies; program operations	PR-S	C	2,337,600	2,324,100
3	(km) State agency library processing				
4	center	PR-S	A	40,300	40,300
5	(ks) Data processing	PR-S	C	2,983,500	3,055,500
6	(me) Federal aids; program operations	PR-F	C	39,532,300	39,343,400
7	(pz) Indirect cost reimbursements	PR-F	C	2,819,100	2,819,100
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			27,961,900	27,957,600
	PROGRAM REVENUE			70,808,900	70,858,000
	FEDERAL			(42,351,400)	(42,162,500)
	OTHER			(22,183,600)	(22,363,100)
	SERVICE			(6,273,900)	(6,332,400)
	TOTAL-ALL SOURCES			98,770,800	98,815,600
8	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
9	(ac) General equalization aids	GPR	A	4,802,065,100	4,878,821,100
10	(ad) Supplemental aid	GPR	A	125,000	125,000
11	(b) Aids for special education and				
12	school age parents programs	GPR	A	350,192,500	368,939,100
13	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
14	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
15	(bh) Aid to county children with				
16	disabilities education boards	GPR	A	4,214,800	4,214,800
17	(bs) School district consolidation grants	GPR	A	-0-	250,000
18	(cc) Bilingual-bicultural education aids	GPR	A	10,946,200	11,931,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ce) English for Southeast Asian				
2	children	GPR	A	100,000	100,000
3	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
4	(cg) Tuition payments; full-time open				
5	enrollment transfer payments	GPR	A	9,491,000	9,491,000
6	(cm) Grants for school breakfast				
7	programs	GPR	C	2,513,500	2,890,600
8	(cn) Aids for school lunches and				
9	nutritional improvement	GPR	A	4,371,100	4,371,100
10	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
11	(cs) Aid for debt service	GPR	A	150,000	150,000
12	(cu) Achievement guarantee contracts	GPR	A	108,954,900	109,494,900
13	(df) Grants for improving pupil				
14	academic achievement	GPR	A	5,000,000	10,000,000
15	(dm) Grants for alcohol & other drug				
16	abuse prevention & intervention				
17	programs	GPR	A	4,520,000	4,520,000
18	(do) Grants for preschool to grade 5				
19	programs	GPR	A	7,353,700	7,353,700
20	(dp) Four-year-old kindergarten grants	GPR	A	-0-	3,000,000
21	(eh) Head start supplement	GPR	A	7,212,500	7,212,500
22	(ep) Second chance partnership	GPR	S	147,500	147,500
23	(fg) Aid for cooperative educational				
24	service agencies	GPR	A	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fk) Grant program for peer review and				
2	mentoring	GPR	A	500,000	500,000
3	(fm) Charter schools	GPR	S	44,179,000	48,804,000
4	(fu) Milwaukee parental choice program	GPR	S	118,980,000	127,604,000
5	(fw) Grants for advanced placement				
6	courses	GPR	A	100,000	100,000
7	(fy) Grants to support gifted and				
8	talented pupils	GPR	A	182,000	182,000
9	(k) Funds transferred from other state				
10	agencies; local aids	PR-S	C	9,519,100	9,519,100
11	(kd) Aid for alcohol and other drug				
12	abuse programs	PR-S	A	1,518,600	1,518,600
13	(kg) Mentoring grants for initial				
14	educators	GPR	A	1,350,000	1,350,000
15	(m) Federal aids; local aid	PR-F	C	554,443,200	556,751,000
16	(s) School library aids	SEG	C	35,000,000	40,000,000
17	(vr) Aid for pupil transportation	SEG	A	27,292,500	27,292,500
18	(vw) Aid for transportation; youth				
19	options program	SEG	A	20,000	20,000
20	(vy) Aid for transportation; open				
21	enrollment	SEG	A	500,000	500,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,495,659,400	5,614,563,200
	PROGRAM REVENUE			565,480,900	567,788,700
	FEDERAL			(554,443,200)	(556,751,000)
	SERVICE			(11,037,700)	(11,037,700)
	SEGREGATED FUNDS			62,812,500	67,812,500

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
OTHER				(62,812,500)	(67,812,500)
TOTAL-ALL SOURCES				6,123,952,800	6,250,164,400
1	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(a) One-time grants to organizations	GPR	A	50,000	12,500
3	(b) Adult literacy grants	GPR	A	50,000	50,000
4	(c) Grants for national teacher				
5	certification or master educator				
6	licensure	GPR	S	1,306,500	1,553,800
7	(d) Elks and Easter Seals center for				
8	respite and recreation	GPR	A	87,500	87,500
9	(e) Aid to public library systems	GPR	A	2,097,400	11,297,400
10	(ea) Library service contracts	GPR	A	1,134,200	1,097,200
11	(eg) Milwaukee public museum	GPR	A	50,000	50,000
12	(fa) Very special arts	GPR	A	75,000	75,000
13	(fg) Special olympics	GPR	A	75,000	75,000
14	(fz) Precollege scholarships	GPR	A	2,286,400	2,286,400
15	(mm) Federal funds; local assistance	PR-F	C	1,241,900	1,241,900
16	(ms) Federal funds; individuals and				
17	organizations	PR-F	C	47,712,000	47,712,000
18	(q) Periodical and reference				
19	information databases; newslines for				
20	the blind	SEG	A	2,167,700	2,219,000
21	(qm) Supplemental aid to public library				
22	systems	SEG	A	14,040,600	5,486,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09		
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			7,212,000	16,584,800		
PROGRAM REVENUE			48,953,900	48,953,900		
FEDERAL			(48,953,900)	(48,953,900)		
SEGREGATED FUNDS			16,208,300	7,705,100		
OTHER			(16,208,300)	(7,705,100)		
TOTAL-ALL SOURCES			72,374,200	73,243,800		
20.255 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			5,530,833,300	5,659,105,600		
PROGRAM REVENUE			685,243,700	687,600,600		
FEDERAL			(645,748,500)	(647,867,400)		
OTHER			(22,183,600)	(22,363,100)		
SERVICE			(17,311,600)	(17,370,100)		
SEGREGATED FUNDS			79,020,800	75,517,600		
OTHER			(79,020,800)	(75,517,600)		
TOTAL-ALL SOURCES			6,295,097,800	6,422,223,800		
1	20.285 University of Wisconsin system					
2	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE					
3	(a)	General program operations	GPR	A	763,591,300	784,827,000
4	(ab)	Student aid	GPR	A	1,347,400	1,347,400
5	(am)	Distinguished professorships	GPR	A	882,100	882,100
6	(as)	Industrial and economic				
7		development research	GPR	A	1,794,300	1,794,300
8	(b)	Area health education centers	GPR	A	1,152,400	1,152,400
9	(bm)	Fee remissions	GPR	A	30,000	30,000
10	(c)	Energy costs	GPR	A	119,714,500	131,626,200
11	(cm)	Educational technology	GPR	A	6,646,900	6,646,900
12	(d)	Principal repayment and interest	GPR	S	134,407,000	137,570,900
13	(da)	Lease rental payments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(db) Self-amortizing facilities principal				
2	and interest	GPR	S	-0-	-0-
3	(em) Schools of business	GPR	A	1,713,600	1,713,600
4	(eo) Extension outreach	GPR	A	369,100	369,100
5	(ep) Extension local planning program	GPR	A	91,700	91,700
6	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
7	(fc) Department of family medicine and				
8	practice	GPR	A	9,440,900	9,840,900
9	(fd) State laboratory of hygiene; general				
10	program operations	GPR	A	9,184,200	9,184,200
11	(fj) Veterinary diagnostic laboratory	GPR	A	4,625,300	4,625,300
12	(fm) Laboratories	GPR	A	3,907,000	3,907,000
13	(fp) Biomedical Technology Alliance	GPR	B	500,000	-0-
14	(fs) Farm safety program grants	GPR	A	19,400	19,400
15	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
16	(fx) Alcohol and other drug abuse				
17	prevention and intervention	GPR	A	74,200	74,200
18	(g) Physical plant service departments	PR	C	2,625,300	2,625,300
19	(gm) Breast cancer research	PR	C	258,500	258,500
20	(gn) Prostate cancer research	PR	C	-0-	-0-
21	(gr) Center for urban land economics				
22	research	PR	A	184,700	184,700
23	(gs) Charter school operator payments	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(h) Auxiliary enterprises	PR	C	507,911,000	529,240,100
2	(ha) Stores	PR	C	4,138,500	4,138,500
3	(hm) Extension outreach	PR	C	136,700	136,700
4	(i) State laboratory of hygiene	PR	C	22,257,100	22,257,100
5	(ia) State laboratory of hygiene, drivers	PR-S	C	1,653,000	1,653,000
6	(im) Academic student fees	PR	C	882,551,300	899,691,700
7	(in) Payment of debt service;				
8	UW-Platteville tri-state initiative				
9	facilities	PR-S	C	-0-	-0-
10	(ip) Extension student fees	PR	C	33,641,200	33,641,200
11	(iz) General operations receipts	PR	C	201,235,200	205,978,600
12	(j) Gifts and donations	PR	C	463,788,000	476,124,600
13	(ja) Gifts; student loans	PR	C	3,797,700	3,797,700
14	(je) Veterinary diagnostic laboratory;				
15	fees	PR	C	3,138,800	3,138,800
16	(jm) Distinguished professorships	PR	C	913,600	913,600
17	(jp) License plate scholarship programs	PR	C	201,500	201,500
18	(jq) Steam and chilled-water plant;				
19	prin repaymt, int, and rebates;				
20	nonstate ent	PR	C	877,400	880,700
21	(k) Funds transferred from other state				
22	agencies	PR-S	C	129,800	129,800
23	(ka) Sale of real property	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kb) Great Lakes studies	PR-S	A	47,500	47,500
2	(kc) Charter school	PR-S	C	-0-	-0-
3	(kd) Principal repayment, interest and				
4	rebates	PR-S	S	65,019,700	72,716,800
5	(ke) Lease rental payments	PR-S	S	-0-	-0-
6	(kf) Outdoors skills training	PR-S	A	48,300	48,300
7	(kg) Veterinary diagnostic laboratory;				
8	state agencies	PR-S	C	844,400	844,400
9	(km) Aquaculture demonstration facility;				
10	principal repayment and interest	PR-S	A	261,700	260,100
11	(kn) Aquaculture demonstration facility;				
12	operational costs	PR-S	A	402,100	402,100
13	(ko) Steam and chilled-water plant;				
14	principal repayment, interest, and				
15	rebates	PR-S	C	4,971,600	4,990,400
16	(kp) Student-related activities	PR-S	C	-0-	-0-
17	(kr) University of Wisconsin center for				
18	tobacco research and intervention	PR-S	C	-0-	-0-
19	(Lm) Laboratories	PR	A	4,405,400	4,405,400
20	(Ls) Schools of business	PR	A	607,900	607,900
21	(m) Federal aid	PR-F	C	613,932,000	613,932,000
22	(ma) Federal aid; loans and grants	PR-F	C	282,708,400	282,708,400
23	(mc) Veterinary diagnostic lab-federal				
24	aid	PR-F	C	1,690,500	1,690,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(n) Federal indirect cost				
2	reimbursement	PR-F	C	129,423,400	129,423,400
3	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
4	(qm) Grants for forestry programs	SEG	A	131,100	131,100
5	(qr) Discovery farm grants	SEG	B	150,000	150,000
6	(r) Environmental education;				
7	environmental assessments	SEG	C	50,000	50,000
8	(rc) Environmental education; forestry	SEG	A	400,000	400,000
9	(tb) Extension recycling education	SEG	A	352,300	352,300
10	(tm) Solid waste research and				
11	experiments	SEG	A	156,400	156,400
12	(u) Trust fund income	SEG	C	25,174,900	26,078,700
13	(w) Trust fund operations	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,060,563,900	1,096,775,200
PROGRAM REVENUE	3,233,802,200	3,297,069,300
FEDERAL	(1,027,754,300)	(1,027,754,300)
OTHER	(2,132,669,800)	(2,188,222,600)
SERVICE	(73,378,100)	(81,092,400)
SEGREGATED FUNDS	27,469,500	28,373,300
OTHER	(27,469,500)	(28,373,300)
TOTAL-ALL SOURCES	4,321,835,600	4,422,217,800

14	(3) UNIVERSITY SYSTEM ADMINISTRATION				
15	(a) General program operations	GPR	A	9,348,000	9,348,000
16	(iz) General operations receipts	PR	C	162,500	162,500
17	(n) Federal indirect cost				
18	reimbursement	PR-F	C	2,265,400	2,265,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			9,348,000	9,348,000
PROGRAM REVENUE			2,427,900	2,427,900
FEDERAL			(2,265,400)	(2,265,400)
OTHER			(162,500)	(162,500)
TOTAL-ALL SOURCES			11,775,900	11,775,900
1 (4) MINORITY AND DISADVANTAGED PROGRAMS				
2 (a) Minority and disadvantaged				
3 programs	GPR	A	11,361,400	11,361,400
4 (b) Graduate student financial aid	GPR	A	7,453,100	7,799,500
5 (dd) Lawton minority undergraduate				
6 grants program	GPR	S	5,907,500	6,175,800
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			24,722,000	25,336,700
TOTAL-ALL SOURCES			24,722,000	25,336,700
7 (5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
8 (h) Auxiliary enterprises	PR	A	58,198,900	61,264,800
9 (i) Nonincome sports	PR	C	275,000	302,500
10 (j) Gifts and grants	PR	C	12,463,800	12,974,400
(5) PROGRAM TOTALS				
PROGRAM REVENUE			70,937,700	74,541,700
OTHER			(70,937,700)	(74,541,700)
TOTAL-ALL SOURCES			70,937,700	74,541,700
11 (6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
12 (a) Services received from authority	GPR	A	4,555,900	4,555,900
13 (g) Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,555,900	4,555,900
PROGRAM REVENUE			36,000,000	36,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,555,900	40,555,900
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,099,189,800	1,136,015,800
PROGRAM REVENUE			3,343,167,800	3,410,038,900
FEDERAL			(1,030,019,700)	(1,030,019,700)
OTHER			(2,239,770,000)	(2,298,926,800)
SERVICE			(73,378,100)	(81,092,400)
SEGREGATED FUNDS			27,469,500	28,373,300
OTHER			(27,469,500)	(28,373,300)
TOTAL-ALL SOURCES			4,469,827,100	4,574,428,000
1 20.292 Technical college system, board of				
2 (1) TECHNICAL COLLEGE SYSTEM				
3 (a) General program operations	GPR	A	3,565,900	3,565,900
4 (am) Fee remissions	GPR	A	14,300	14,300
5 (b) Displaced homemakers' program	GPR	A	813,400	813,400
6 (c) Minority student participation and				
7 retention grants	GPR	A	589,200	589,200
8 (ce) Basic skills grants	GPR	A	-0-	-0-
9 (ch) Health care education programs	GPR	A	5,450,000	5,450,000
10 (d) State aid for technical colleges;				
11 statewide guide	GPR	A	118,415,000	118,415,000
12 (dc) Incentive grants	GPR	C	6,483,100	6,483,100
13 (dd) Farm training program tuition				
14 grants	GPR	A	143,200	143,200
15 (de) Services for handicapped students;				
16 local assistance	GPR	A	382,000	382,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(dm) Aid for special collegiate transfer				
2	programs	GPR	A	1,073,700	1,073,700
3	(e) Technical college instructor				
4	occupational competency program	GPR	A	68,100	68,100
5	(ef) School-to-work programs for				
6	children at risk	GPR	A	285,000	285,000
7	(eg) Faculty development grants	GPR	A	794,600	794,600
8	(eh) Training program grants	GPR	A	2,000,000	3,000,000
9	(em) Apprenticeship curriculum				
10	development	GPR	A	71,600	71,600
11	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
12	(g) Text materials	PR	A	123,000	123,000
13	(ga) Auxiliary services	PR	C	18,000	18,000
14	(gm) Fire schools; state operations	PR	A	442,500	442,500
15	(gr) Fire schools; local assistance	PR	A	600,000	600,000
16	(h) Gifts and grants	PR	C	20,600	20,600
17	(hm) Truck driver training	PR-S	C	616,000	616,000
18	(i) Conferences	PR	C	85,900	85,900
19	(j) Personnel certification	PR	A	296,700	296,700
20	(k) Gifts and grants	PR	C	30,200	30,200
21	(ka) Interagency projects; local				
22	assistance	PR-S	A	3,414,700	3,414,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kb) Interagency projects; state				
2	operations	PR-S	A	696,200	696,200
3	(kd) Transfer of Indian gaming receipts;				
4	work-based learning programs	PR-S	A	600,000	600,000
5	(km) Master logger apprenticeship				
6	grants	SEG	C	-0-	-0-
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	290,700	290,700
9	(L) Services for district boards	PR	A	136,200	136,200
10	(m) Federal aid, state operations	PR-F	C	3,972,200	3,972,200
11	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
12	(o) Federal aid, aids to individuals and				
13	organizations	PR-F	C	800,000	800,000
14	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
15	(q) Agricultural education consultant	GPR	A	72,400	72,400
16	(r) Emergency medical technician -				
17	basic training; state operations	SEG	A	-0-	-0-
18	(u) Driver education; local assistance	SEG	A	307,500	307,500
19	(v) Chauffeur training grants	SEG	A	191,000	191,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			141,654,000	142,654,000
	PROGRAM REVENUE			40,763,200	40,763,200
	FEDERAL			(33,392,500)	(33,392,500)
	OTHER			(1,753,100)	(1,753,100)
	SERVICE			(5,617,600)	(5,617,600)
	SEGREGATED FUNDS			498,500	498,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(498,500)	(498,500)
TOTAL-ALL SOURCES			182,915,700	183,915,700
1 (2) EDUCATIONAL APPROVAL BOARD				
2 (g) Proprietary school programs	PR-S	A	508,000	508,000
3 (gm) Student protection	PR-S	C	60,300	60,300
4 (i) Closed schools; preservation of				
5 student records	PR-S	A	12,900	12,900
(2) PROGRAM TOTALS				
PROGRAM REVENUE			581,200	581,200
SERVICE			(581,200)	(581,200)
TOTAL-ALL SOURCES			581,200	581,200
20.292 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			141,654,000	142,654,000
PROGRAM REVENUE			41,344,400	41,344,400
FEDERAL			(33,392,500)	(33,392,500)
OTHER			(1,753,100)	(1,753,100)
SERVICE			(6,198,800)	(6,198,800)
SEGREGATED FUNDS			498,500	498,500
OTHER			(498,500)	(498,500)
TOTAL-ALL SOURCES			183,496,900	184,496,900
Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			6,920,820,100	7,095,685,600
PROGRAM REVENUE			4,087,694,100	4,157,117,600
FEDERAL			(1,713,545,300)	(1,715,664,200)
OTHER			(2,273,188,200)	(2,332,517,800)
SERVICE			(100,960,600)	(108,935,600)
SEGREGATED FUNDS			110,976,500	108,377,100
FEDERAL			(-0-)	(-0-)
OTHER			(110,976,500)	(108,377,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,119,490,700	11,361,180,300

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 2007-08 2008-09

Environmental Resources

1	20.320 Environmental improvement program				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	-0-	-0-
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	42,127,000	46,675,500
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	-0-	-0-
10	(s) Clean water fund program financial				
11	assistance	SEG	S	-0-	-0-
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	-0-	-0-
14	(t) Principal repayment and				
15	interest — clean water fund				
16	program bonds	SEG	A	6,000,000	6,000,000
17	(u) Principal repay. & interest - clean				
18	water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
19	(x) Clean water fund program financial				
20	assistance; federal	SEG-F	C	-0-	-0-
21	(y) Clean water fund program federal				
22	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			42,127,000	46,675,500
	SEGREGATED FUNDS			6,000,000	6,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			48,127,000	52,675,500
1 (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
2 (c) Principal repayment and				
3 interest — safe drinking water loan				
4 program	GPR	S	2,765,800	3,015,000
5 (s) Safe drinking water loan programs				
6 financial assistance	SEG	S	-0-	-0-
7 (x) Safe drinking water loan programs				
8 financial assistance; federal	SEG-F	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,765,800	3,015,000
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,765,800	3,015,000
9 (3) PRIVATE SEWAGE SYSTEM PROGRAM				
10 (q) Private sewage system loans	SEG	C	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.320 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			44,892,800	49,690,500
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			50,892,800	55,690,500
11 20.360 Lower Wisconsin state riverway board				
12 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(g) Gifts and grants	PR	C	-0-	-0-
2	(q) General program operations —				
3	conservation fund	SEG	A	186,900	186,900
20.360 DEPARTMENT TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			186,900	186,900
	OTHER			(186,900)	(186,900)
	TOTAL-ALL SOURCES			186,900	186,900
4	20.370 Natural resources, department of				
5	(1) LAND				
6	(cq) Forestry — reforestation	SEG	C	100,000	101,500
7	(cr) Forestry — recording fees	SEG	C	90,000	90,000
8	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
9	(ct) Timber sales contracts — repair and				
10	reimbursement costs	SEG	C	-0-	-0-
11	(cu) Forestry — forestry education				
12	curriculum	SEG	A	200,000	200,000
13	(cv) Forestry — public education	SEG	C	200,000	200,000
14	(cx) Forestry — management plans	SEG	C	320,000	320,000
15	(cy) Forestry — cooperating foresters	SEG	C	-0-	-0-
16	(ea) Parks — general program				
17	operations	GPR	A	5,506,900	5,506,900
18	(eq) Parks and forests — operation and				
19	maintenance	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(er) Parks and forests - campground				
2	reservation fees	SEG	C	-0-	-0-
3	(es) Parks - interpretive programs	SEG	C	-0-	-0-
4	(fb) Endangered resources - general				
5	program operations	GPR	A	-0-	-0-
6	(fc) Endangered resources - Wisconsin				
7	stewardship program	GPR	A	-0-	-0-
8	(fd) Endangered resources - natural				
9	heritage inventory program	GPR	A	250,300	250,300
10	(fe) Endangered resources - general				
11	fund	GPR	S	500,000	500,000
12	(fs) Endangered resources - voluntary				
13	payments; sales, leases, and fees	SEG	C	1,757,800	1,767,500
14	(ft) Endangered resources -				
15	application fees	SEG	C	-0-	-0-
16	(gr) Endangered resources program -				
17	gifts and grants	SEG	C	-0-	-0-
18	(gt) Habitat conservation plan fees	SEG	C	10,000	10,000
19	(hc) Indemnification agreements	GPR	S	-0-	-0-
20	(hk) Elk management	PR-S	A	103,600	104,300
21	(hq) Elk hunting fees	SEG	C	-0-	-0-
22	(hr) Pheasant restoration	SEG	C	199,200	203,800
23	(hs) Chronic wasting disease				
24	management	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ht) Wild turkey restoration	SEG	C	751,700	762,400
2	(hu) Wetlands habitat improvement	SEG	C	340,400	343,400
3	(hv) Aquatic and terrestrial resources				
4	inventory	SEG	A	129,800	129,800
5	(hw) Pheasant stocking and propagation	SEG	C	270,000	270,000
6	(it) Atlas revenues	SEG	C	-0-	-0-
7	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
8	(jr) Rental property and equipment —				
9	maintenance and replacement	SEG	C	-0-	8,400
10	(kq) Taxes and assessments;				
11	conservation fund	SEG	A	300,000	300,000
12	(Lk) Reintroduction of whooping cranes	PR-S	A	62,600	62,600
13	(Lq) Trapper education program	SEG	C	48,700	49,000
14	(Lr) Beaver control; fish and wildlife				
15	account	SEG	C	36,600	36,600
16	(Ls) Control of wild animals	SEG	C	246,100	246,200
17	(Lt) Wildlife management	SEG	A	-0-	-0-
18	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
19	(ma) General program operations —				
20	state funds	GPR	A	5,900	5,900
21	(mg) General program operations —				
22	endangered resources	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mi) General program operations —				
2	private and public sources	PR	C	627,800	627,800
3	(mk) General program operations —				
4	service funds	PR-S	C	796,200	796,200
5	(mq) General program operations —				
6	state snowmobile trails and areas	SEG	A	208,700	211,800
7	(ms) General program operations —				
8	state all-terrain vehicle projects	SEG	A	629,100	313,600
9	(mt) Land preservation and				
10	management - endowment fund	SEG	S	-0-	-0-
11	(mu) General program operations —				
12	state funds	SEG	A	-0-	-0-
13	Land program management	SEG	A	940,200	941,400
14	Wildlife management	SEG	A	12,749,000	12,814,400
15	Southern forests	SEG	A	5,352,000	5,384,400
16	Parks and recreation	SEG	A	11,116,300	11,350,400
17	Endangered resources	SEG	A	724,100	727,800
18	Facilities and lands	SEG	A	7,639,500	7,650,700
	NET APPROPRIATION			38,521,100	38,869,100
19	(mv) General program operations - state				
20	funds; forestry	SEG	A	50,347,400	50,780,500
21	(my) General program operations —				
22	federal funds	SEG-F	C	-0-	-0-
23	Wildlife management	SEG-F	C	4,556,200	4,556,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	Forestry	SEG-F	C	1,375,600	1,375,600	
2	Southern forests	SEG-F	C	94,400	94,400	
3	Parks and recreation	SEG-F	C	626,900	626,900	
4	Endangered resources	SEG-F	C	1,498,100	1,498,100	
5	Facilities and lands	SEG-F	C	1,910,600	1,910,600	
	NET APPROPRIATION			10,061,800	10,061,800	
6	(mz) Forest fire emergencies — federal					
7	funds	SEG-F	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,263,100	6,263,100	
	PROGRAM REVENUE			1,590,200	1,590,900	
	OTHER			(627,800)	(627,800)	
	SERVICE			(962,400)	(963,100)	
	SEGREGATED FUNDS			104,768,400	105,275,400	
	FEDERAL			(10,061,800)	(10,061,800)	
	OTHER			(94,706,600)	(95,213,600)	
	TOTAL-ALL SOURCES			112,621,700	113,129,400	
8	(2) AIR AND WASTE					
9	(bg) Air management — stationary					
10	sources	PR	A	9,058,000	9,060,300	
11	(bh) Air management — state permit					
12	sources	PR	A	1,292,000	1,292,000	
13	(bi) Air management — asbestos					
14	management	PR	C	460,300	460,500	
15	(bq) Air management — vapor recovery					
16	administration	SEG	A	92,100	92,200	
17	(br) Air management — mobile sources	SEG	A	1,318,400	1,326,700	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cg) Air management — recovery of				
2	ozone-depleting refrigerants	PR	A	139,000	139,100
3	(ch) Air management — emission				
4	analysis	PR	C	-0-	-0-
5	(ci) Air management — permit review				
6	and enforcement	PR	A	3,168,000	2,219,400
7	(cL) Air waste management —				
8	incinerator operator certification	PR	C	-0-	-0-
9	(cq) Air management - motor veh.				
10	emission inspection & maint. prog.,				
11	state funds	SEG	A	64,500	64,500
12	(dg) Solid waste management — solid				
13	and hazardous waste disposal				
14	administration	PR	C	3,333,700	3,336,600
15	(dh) Solid waste				
16	management-remediated property	PR	C	799,000	799,400
17	(dq) Solid waste management — waste				
18	management fund	SEG	C	-0-	-0-
19	(dt) Solid waste management — closure				
20	and long-term care	SEG	C	-0-	-0-
21	(du) Solid waste management -				
22	site-specific remediation	SEG	C	-0-	-0-
23	(dv) Solid waste management —				
24	environmental repair; spills;				
25	abandoned containers	SEG	C	2,440,800	2,441,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(dw) Solid waste management —				
2	environmental repair; petroleum				
3	spills; admin.	SEG	A	554,000	554,200
4	(dy) Solid waste mgt. — corrective				
5	action; proofs of financial				
6	responsibility	SEG	C	-0-	-0-
7	(eh) Solid waste management — source				
8	reduction review	PR	C	-0-	-0-
9	(eq) Solid waste management — dry				
10	cleaner environmental response	SEG	A	159,000	159,000
11	(fq) Indemnification agreements	SEG	S	-0-	-0-
12	(gh) Mining — mining regulation and				
13	administration	PR	A	120,800	120,800
14	(gr) Solid waste management — mining				
15	programs	SEG	C	-0-	-0-
16	(hq) Recycling; administration	SEG	A	1,280,300	1,281,200
17	(ma) General program operations —				
18	state funds	GPR	A	1,681,600	1,681,600
19	(mi) General program operations —				
20	private and public sources	PR	C	-0-	-0-
21	(mk) General program operations —				
22	service funds	PR-S	C	100,000	100,000
23	(mm) General program operations —				
24	federal funds	PR-F	C	8,972,200	8,972,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mq) General program operations -				
2	environmental fund	SEG	A	3,198,000	3,201,200
3	(mr) General program operations -				
4	brownfields	SEG	A	367,500	367,600
5	(mu) Petroleum inspection fd. suppl. to				
6	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
7	(my) General program operations -				
8	environmental fund; federal funds	SEG-F	C	979,900	979,900
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,681,600	1,681,600
	PROGRAM REVENUE			27,443,000	26,500,300
	FEDERAL			(8,972,200)	(8,972,200)
	OTHER			(18,370,800)	(17,428,100)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			11,503,900	11,517,600
	FEDERAL			(979,900)	(979,900)
	OTHER			(10,524,000)	(10,537,700)
	TOTAL-ALL SOURCES			40,628,500	39,699,500
9	(3) ENFORCEMENT AND SCIENCE				
10	(ak) Law enforcement - snowmobile				
11	enforcement and safety training;				
12	service funds	PR-S	A	1,196,900	1,204,800
13	(aq) Law enforcement - snowmobile				
14	enforcement and safety training	SEG	A	5,900	1,400
15	(ar) Law enforcement - boat				
16	enforcement and safety training	SEG	A	2,680,800	2,876,700
17	(as) Law enforcement - all-terrain				
18	vehicle enforcement	SEG	A	1,270,500	1,267,500
19	(at) Education and safety programs	SEG	C	341,000	341,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(aw) Law enforcement — car kill deer	SEG	A	514,600	514,600
2	(ax) Law enforcement - water resources				
3	enforcement	SEG	A	422,600	206,200
4	(ay) Law enforcement - car kill deer;				
5	transportation fund	SEG	A	514,600	514,600
6	(bg) Enforcement — stationary sources	PR	A	105,100	105,400
7	(bL) Operator certification — fees	PR	A	87,800	87,800
8	(dg) Environmental impact —				
9	consultant services; printing and				
10	postage costs	PR	C	-0-	-0-
11	(dh) Environmental impact — power				
12	projects	PR	C	27,800	27,800
13	(di) Environmental consulting costs —				
14	federal power projects	PR	A	-0-	-0-
15	(fj) Environmental quality - laboratory				
16	certification	PR	A	710,100	712,900
17	(is) Lake research; voluntary				
18	contributions	SEG	C	69,300	69,300
19	(ma) General program operations —				
20	state funds	GPR	A	3,241,600	3,241,600
21	(mi) General program operations —				
22	private and public sources	PR	C	398,600	398,600
23	(mk) General program operations —				
24	service funds	PR-S	C	1,409,100	1,459,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mm) General program operations —				
2	federal funds	PR-F	C	531,500	531,500
3	(mq) General program operations —				
4	environmental fund	SEG	A	1,183,800	1,182,200
5	(mr) Recycling; enforcement and				
6	research	SEG	A	287,700	286,600
7	(ms) General program operations —				
8	pollution prevention	SEG	A	92,400	92,400
9	(mt) General program operations,				
10	nonpoint source — environmental				
11	fund	SEG	A	411,100	411,800
12	(mu) General program operations —				
13	state funds	SEG	A	20,326,700	20,181,300
14	(mw) Water resources — public health	SEG	A	25,000	25,000
15	(my) General program operations —				
16	federal funds	SEG-F	C	6,544,300	6,544,300
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,241,600	3,241,600
	PROGRAM REVENUE			4,466,900	4,528,100
	FEDERAL			(531,500)	(531,500)
	OTHER			(1,329,400)	(1,332,500)
	SERVICE			(2,606,000)	(2,664,100)
	SEGREGATED FUNDS			34,690,300	34,514,900
	FEDERAL			(6,544,300)	(6,544,300)
	OTHER			(28,146,000)	(27,970,600)
	TOTAL-ALL SOURCES			42,398,800	42,284,600
17	(4) WATER				
18	(af) Water resources — remedial action	GPR	C	142,500	142,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ag) Water resources - pollution credits	PR	C	-0-	-0-
2	(ah) Water resources - Great Lakes				
3	protection fund	PR	C	229,000	229,000
4	(aq) Water resources management -				
5	lake, river and invasive species				
6	management	SEG	A	3,265,900	3,270,700
7	(ar) Water resources - groundwater				
8	management	SEG	B	91,900	91,900
9	(as) Water resources - trading water				
10	pollution credits	SEG	C	-0-	-0-
11	(at) Watershed - nonpoint source				
12	contracts	SEG	B	997,600	997,600
13	(au) Cooperative remedial action;				
14	contributions	SEG	C	-0-	-0-
15	(av) Cooperative remedial action;				
16	interest on contributions	SEG	S	-0-	-0-
17	(bg) Water regulation and zoning -				
18	computer access fees	PR	C	-0-	-0-
19	(bh) Water regulation and zoning - dam				
20	inspect. and safety administ.; gen.				
21	fund	PR	A	-0-	-0-
22	(bi) Water regulation and zoning - fees	PR	C	820,100	824,000
23	(bj) Storm water management - fees	PR	A	1,699,400	1,701,700
24	(bL) Wastewater management - fees	PR	C	165,000	165,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(br) Water reg. & zoning — dam safety				
2	& wetland mapping; conservation				
3	fund	SEG	A	655,100	655,300
4	(cg) Groundwater quantity				
5	administration	PR	A	507,600	507,600
6	(ch) Groundwater quantity research	PR	B	100,000	100,000
7	(kk) Fishery resources for ceded				
8	territories	PR-S	A	162,700	162,900
9	(kr) Commercial fish protection and				
10	Great Lakes resource surcharges	SEG	C	5,600	5,600
11	(ku) Great Lakes trout and salmon	SEG	C	1,264,800	1,278,300
12	(kv) Trout habitat improvement	SEG	C	1,251,600	1,280,600
13	(kw) Sturgeon stock and habitat	SEG	C	133,600	136,600
14	(ky) Sturgeon stock and habitat - inland				
15	waters	SEG	C	137,300	137,300
16	(ma) General program operations - state				
17	funds	GPR	A	-0-	-0-
18	Watershed management	GPR	A	12,619,800	12,619,800
19	Fisheries management and habitat				
20	protection	GPR	A	231,500	231,500
21	Drinking water and groundwater	GPR	A	2,455,600	2,455,600
22	Water program management	GPR	A	993,300	993,300
	NET APPROPRIATION			16,300,200	16,300,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mi) General program operations -				
2	private and public sources	PR	C	230,000	230,000
3	(mk) General program operations -				
4	service funds	PR-S	C	584,400	584,400
5	(mm) General program operations -				
6	federal funds	PR-F	C	-0-	-0-
7	Watershed management	PR-F	C	9,770,600	9,602,100
8	Fisheries management and habitat				
9	protection	PR-F	C	619,100	619,100
10	Drinking water and groundwater	PR-F	C	4,989,600	4,989,600
	NET APPROPRIATION			15,379,300	15,210,800
11	(mq) General program operations -				
12	environmental fund	SEG	A	-0-	-0-
13	Watershed management	SEG	A	2,119,900	2,120,400
14	Drinking water and groundwater	SEG	A	2,313,800	2,320,000
15	Water program management	SEG	A	-0-	-0-
	NET APPROPRIATION			4,433,700	4,440,400
16	(mr) General program operations,				
17	nonpoint source	SEG	A	543,600	544,600
18	(mt) General program				
19	operations-environmental				
20	improvement programs; state funds	SEG	A	731,400	731,400
21	(mu) General program operations - state				
22	funds	SEG	A	16,932,700	17,005,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(mw) Petroleum inspection fund				
2	supplement to env. fund;				
3	groundwater management	SEG	A	766,900	766,900
4	(mx) General program operations - clean				
5	water fund program; federal funds	SEG-F	C	788,100	788,100
6	(my) General program operations -				
7	environmental fund - federal funds	SEG-F	C	-0-	-0-
8	(mz) General program operations -				
9	federal funds	SEG-F	C	4,592,000	4,592,000
10	(nz) General program operations-safe				
11	drinking water loan programs;				
12	federal funds	SEG-F	C	807,500	807,500

(4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	16,442,700	16,442,700
PROGRAM REVENUE	19,877,500	19,715,500
FEDERAL	(15,379,300)	(15,210,800)
OTHER	(3,751,100)	(3,757,400)
SERVICE	(747,100)	(747,300)
SEGREGATED FUNDS	37,399,300	37,530,000
FEDERAL	(6,187,600)	(6,187,600)
OTHER	(31,211,700)	(31,342,400)
TOTAL-ALL SOURCES	73,719,500	73,688,200

13	(5) CONSERVATION AIDS				
14	(ac) Resource aids - Milwaukee Public				
15	Museum	GPR	A	-0-	-0-
16	(ad) Resource aids - interpretive center	GPR	A	25,000	-0-
17	(aq) Resource aids - Canadian agencies				
18	migratory waterfowl aids	SEG	C	169,200	169,200