



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
<b>1 20.525 Office of the governor</b>				
2 (1) EXECUTIVE ADMINISTRATION				
3 (a) General program operations	GPR	S	3,981,900	3,981,900
4 (b) Contingent fund	GPR	S	21,700	21,700
5 (c) Membership in national				
6 associations	GPR	S	125,900	125,900
7 (d) Disability board	GPR	S	-0-	-0-
8 (f) Literacy improvement aids	GPR	A	25,200	25,200
9 (i) Gifts and grants	PR	C	-0-	-0-
10 (m) Federal aid	PR-F	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,154,700	4,154,700
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	4,154,700	4,154,700

11 (2) EXECUTIVE RESIDENCE				
12 (a) General program operations	GPR	S	248,400	248,400

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	248,400	248,400
TOTAL-ALL SOURCES	248,400	248,400

20.525 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	4,403,100	4,403,100
PROGRAM REVENUE	-0-	-0-
FEDERAL	(-0-)	(-0-)
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	4,403,100	4,403,100

13 20.536 Investment board

14 (1) INVESTMENT OF FUNDS				
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(k) General program operations	PR	C	22,474,700	22,474,700
2	(ka) General program operations;				
3	environmental improvement fund	PR-S	C	-0-	-0-
<b>20.536 DEPARTMENT TOTALS</b>					
	PROGRAM REVENUE			22,474,700	22,474,700
	OTHER			(22,474,700)	(22,474,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			22,474,700	22,474,700
4	<b>20.540 Office of the lieutenant governor</b>				
5	(1) EXECUTIVE COORDINATION				
6	(a) General program operations	GPR	A	408,200	408,200
7	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
8	(k) Grants from state agencies	PR-S	C	-0-	-0-
9	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.540 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			408,200	408,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			408,200	408,200
10	<b>20.545 State employment relations, office of</b>				
11	(1) STATE EMPLOYMENT RELATIONS				
12	(a) General program operations	GPR	A	5,238,000	5,238,000
13	(i) Services to non-state governmental				
14	units	PR	A	214,100	214,100
15	(j) Gifts and donations	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(jm) Employee development and				
2	training services	PR	A	282,700	282,700
3	(k) Funds received from other state				
4	agencies	PR	C	325,000	325,000
5	(ka) Publications	PR	A	158,700	158,700
6	(km) Collective bargaining grievance				
7	arbitrations	PR	A	140,600	157,800
8	(m) Federal grants and contracts	PR-F	C	-0-	-0-
9	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
<b>20.545 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			5,238,000	5,238,000
	PROGRAM REVENUE			1,121,100	1,138,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,121,100)	(1,138,300)
	TOTAL-ALL SOURCES			6,359,100	6,376,300
10	<b>20.550 Public defender board</b>				
11	(1) LEGAL ASSISTANCE				
12	(a) Program administration	GPR	A	2,547,000	2,548,800
13	(b) Appellate representation	GPR	A	5,004,300	5,005,900
14	(c) Trial representation	GPR	A	46,236,100	46,390,300
15	(d) Private bar and investigator				
16	reimbursement	GPR	B	24,425,800	22,777,900
17	(e) Private bar and investigator				
18	payments; administration costs	GPR	A	684,900	685,000
19	(f) Transcripts, discovery and				
20	interpreters	GPR	A	1,339,100	1,339,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fb) Payments from clients;				
2	administrative costs	PR	A	242,400	246,500
3	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
4	(h) Contractual agreements	PR-S	A	-0-	-0-
5	(i) Tuition payments	PR	C	-0-	-0-
6	(kj) Conferences and training	PR-S	A	140,800	140,800
7	(L) Private bar and inv.				
8	reimbursement; payments for legal				
9	representation	PR	C	1,024,700	1,024,700
10	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.550 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			80,237,200	78,747,000
	PROGRAM REVENUE			1,407,900	1,412,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,267,100)	(1,271,200)
	SERVICE			(140,800)	(140,800)
	TOTAL-ALL SOURCES			81,645,100	80,159,000
11	<b>20.566 Revenue, department of</b>				
12	(1) COLLECTION OF TAXES				
13	(a) General program operations	GPR	A	47,670,400	47,670,400
14	(g) Administration of county sales and				
15	use taxes	PR	A	3,457,200	3,460,000
16	(ga) Cigarette tax stamps	PR	A	261,700	261,700
17	(gb) Business tax registration	PR	A	1,625,800	1,627,000
18	(gd) Administration of special district				
19	taxes	PR	A	466,500	466,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ge) Administration of local professional				
2	football stadium districts	PR	A	143,700	143,700
3	(gf) Administration of resort tax	PR	A	23,400	23,400
4	(gg) Administration of local taxes	PR	A	195,500	195,500
5	(gh) Administration of regional transit				
6	authority fees	PR	A	-0-	-0-
7	(gm) Administration of tax on controlled				
8	substances dealers	PR	A	-0-	-0-
9	(h) Debt collection	PR	A	433,600	433,600
10	(ha) Administration of liquor tax and				
11	alcohol beverages enforcement	PR	A	1,073,800	1,073,800
12	(hb) Collections by the department	PR	A	505,700	592,100
13	(hm) Collections under contracts	PR	S	354,200	354,200
14	(hn) Collections under the multi-state				
15	tax commission audit program	PR-S	S	57,400	57,400
16	(ho) Collections under multistate				
17	streamlined sales tax	PR	S	20,000	40,000
18	(hp) Administration of income tax				
19	checkoff voluntary payments	PR	A	30,000	30,000
20	(i) Gifts and grants	PR	C	-0-	-0-
21	(m) Federal funds; state operations	PR-F	C	-0-	-0-
22	(q) Recycling surcharge administration	SEG	A	218,600	218,600
23	(qm) Administration of rental vehicle fee	SEG	A	37,900	37,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(r) Administration of dry cleaner fees	SEG	A	60,200	60,200
2	(s) Petroleum inspection fee collection	SEG	A	163,700	163,700
3	(u) Motor fuel tax administration	SEG	A	1,690,100	1,676,900
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			47,670,400	47,670,400
	PROGRAM REVENUE			8,648,500	8,758,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,591,100)	(8,701,500)
	SERVICE			(57,400)	(57,400)
	SEGREGATED FUNDS			2,170,500	2,157,300
	OTHER			(2,170,500)	(2,157,300)
	TOTAL-ALL SOURCES			58,489,400	58,586,600
4	(2) STATE AND LOCAL FINANCE				
5	(a) General program operations	GPR	A	8,619,000	8,619,000
6	(b) Integrated property assessment				
7	system technology	GPR	A	2,700,000	2,700,000
8	(g) County assessment studies	PR	C	-0-	-0-
9	(gb) Manufacturing property				
10	assessment	PR	A	1,309,100	1,309,100
11	(gi) Municipal finance report				
12	compliance	PR	A	40,300	40,300
13	(h) Reassessments	PR	A	635,500	635,500
14	(hi) Wisconsin property assessment				
15	manual	PR	A	-0-	-0-
16	(hm) Administration of tax incremental				
17	financing program	PR	C	125,000	125,300
18	(i) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(m) Federal funds; state operations	PR-F	C	-0-	-0-
2	(q) Railroad and air carrier tax				
3	administration	SEG	A	215,700	218,400
4	(r) Lottery credit administration	SEG	A	282,600	282,600
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,319,000	11,319,000
	PROGRAM REVENUE			2,109,900	2,110,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(2,109,900)	(2,110,200)
	SEGREGATED FUNDS			498,300	501,000
	OTHER			(498,300)	(501,000)
	TOTAL-ALL SOURCES			13,927,200	13,930,200
5	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
6	(a) General program operations	GPR	A	27,077,700	27,077,700
7	(b) Integrated tax system technology	GPR	A	4,259,700	4,259,700
8	(c) Expert professional services	GPR	B	75,000	75,000
9	(g) Services	PR	A	98,200	98,200
10	(gm) Reciprocity agreement and				
11	publications	PR	A	201,100	201,100
12	(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
13	(i) Gifts and grants	PR	C	-0-	-0-
14	(k) Internal services	PR-S	A	3,272,700	3,272,700
15	(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			31,412,400	31,412,400
	PROGRAM REVENUE			3,572,000	3,572,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(299,300)	(299,300)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09	
SERVICE				(3,272,700)	(3,272,700)	
TOTAL-ALL SOURCES				34,984,400	34,984,400	
1	(7)	INVESTMENT AND LOCAL IMPACT FUND				
2	(e)	Investment and local impact fund				
3		supplement	GPR	A	-0-	-0-
4	(g)	Investment and local impact fund				
5		administrative expenses	PR	A	-0-	-0-
6	(n)	Federal mining revenue	PR-F	C	-0-	-0-
7	(v)	Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES				-0-	-0-	
PROGRAM REVENUE				-0-	-0-	
FEDERAL				(-0-)	(-0-)	
OTHER				(-0-)	(-0-)	
SEGREGATED FUNDS				-0-	-0-	
OTHER				(-0-)	(-0-)	
TOTAL-ALL SOURCES				-0-	-0-	
8	(8)	LOTTERY				
9	(q)	General program operations	SEG	A	22,074,700	22,074,700
10	(r)	Retailer compensation	SEG	S	35,531,700	36,053,700
11	(s)	Prizes	SEG	S	-0-	-0-
12	(v)	Vendor fees	SEG	S	12,819,100	13,002,000
(8) PROGRAM TOTALS						
SEGREGATED FUNDS				70,425,500	71,130,400	
OTHER				(70,425,500)	(71,130,400)	
TOTAL-ALL SOURCES				70,425,500	71,130,400	
20.566 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES				90,401,800	90,401,800	
PROGRAM REVENUE				14,330,400	14,441,100	
FEDERAL				(-0-)	(-0-)	
OTHER				(11,000,300)	(11,111,000)	
SERVICE				(3,330,100)	(3,330,100)	



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
SEGREGATED FUNDS			73,094,300	73,788,700
OTHER			(73,094,300)	(73,788,700)
TOTAL-ALL SOURCES			177,826,500	178,631,600
<b>1 20.575 Secretary of state</b>				
<b>2 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES</b>				
<b>3 (g) Program fees</b>	PR	A	759,400	759,400
<b>4 (ka) Agency collections</b>	PR-S	A	4,000	4,000
<b>20.575 DEPARTMENT TOTALS</b>				
PROGRAM REVENUE			763,400	763,400
OTHER SERVICE			(759,400)	(759,400)
TOTAL-ALL SOURCES			(4,000)	(4,000)
			763,400	763,400
<b>5 20.585 Treasurer, state</b>				
<b>6 (1) CUSTODIAN OF STATE FUNDS</b>				
<b>7 (b) Insurance</b>	GPR	A	-0-	-0-
<b>8 (e) Unclaimed property; contingency</b>				
<b>9 appropriation</b>	GPR	S	-0-	-0-
<b>10 (g) Processing services</b>	PR	A	267,500	267,500
<b>11 (h) Training conferences</b>	PR	C	-0-	-0-
<b>12 (i) Gifts and grants</b>	PR	C	-0-	-0-
<b>13 (j) Unclaimed property; claims</b>	PR	C	-0-	-0-
<b>14 (k) Unclaimed property; administrative</b>				
<b>15 expenses</b>	PR	A	5,111,400	5,113,000
<b>16 (kb) General program operations</b>	PR-S	A	-0-	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			5,378,900	5,380,500
OTHER			(5,378,900)	(5,380,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,378,900	5,380,500
1	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
2	(q) Pymt of qualified higher ed				
3	expenses & refunds; college tuition				
4	& exp pgm	SEG	S	-0-	-0-
5	(s) Administrative expenses; college				
6	tuition and expenses program	SEG	A	67,000	67,000
7	(t) Pymt of qualified higher ed exp &				
8	refunds; college savings pgm trust				
9	fund	SEG	S	-0-	-0-
10	(tm) Administrative expenses; college				
11	savings program trust fund	SEG	A	815,100	815,100
12	(u) Pymt of qualified higher ed exp &				
13	ref; college svgs pgm bank dep trust				
14	fund	SEG	S	-0-	-0-
15	(um) Administrative expenses; college				
16	savings program bank deposit trust				
17	fund	SEG	A	-0-	-0-
18	(v) Pymt of qualified higher ed exp &				
19	ref; college svgs pgm CU dep trust				
20	fund	SEG	S	-0-	-0-
21	(vm) Administrative expenses; college				
22	svgs pgm credit union deposit trust				
23	fund	SEG	A	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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## (2) PROGRAM TOTALS

SEGREGATED FUNDS			882,100	882,100
OTHER			(882,100)	(882,100)
TOTAL-ALL SOURCES			882,100	882,100

## 20.585 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			5,378,900	5,380,500
OTHER			(5,378,900)	(5,380,500)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			882,100	882,100
OTHER			(882,100)	(882,100)
TOTAL-ALL SOURCES			6,261,000	6,262,600

General Executive Functions  
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			395,874,700	405,077,900
PROGRAM REVENUE			545,298,000	550,086,200
FEDERAL			(167,012,900)	(166,258,100)
OTHER			(77,293,100)	(77,546,300)
SERVICE			(300,992,000)	(306,281,800)
SEGREGATED FUNDS			154,691,700	153,272,200
FEDERAL			(1,575,500)	(1,477,800)
OTHER			(153,116,200)	(151,794,400)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,095,864,400	1,108,436,300

**Judicial**

1	20.625	Circuit courts				
2	(1)	COURT OPERATIONS				
3	(a)	Circuit courts	GPR	S	64,254,300	64,254,300
4	(as)	Violent crime court costs	GPR	A	-0-	-0-
5	(b)	Permanent reserve judges	GPR	A	-0-	-0-
6	(c)	Court interpreter fees	GPR	A	1,060,600	1,125,100
7	(d)	Circuit court support payments	GPR	B	18,739,600	18,739,600
8	(e)	Guardian ad litem costs	GPR	A	4,738,500	4,738,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(m) Federal aid	PR-F	C	-0-	-0-
2	(q) Circuit court support payments	SEG	A	9,103,000	10,012,500
<b>20.625 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			88,793,000	88,857,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED FUNDS			9,103,000	10,012,500
	OTHER			(9,103,000)	(10,012,500)
	TOTAL-ALL SOURCES			97,896,000	98,870,000
3	<b>20.660 Court of appeals</b>				
4	(1) APPELLATE PROCEEDINGS				
5	(a) General program operations	GPR	S	9,527,000	9,527,000
6	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.660 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			9,527,000	9,527,000
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,527,000	9,527,000
7	<b>20.665 Judicial commission</b>				
8	(1) JUDICIAL CONDUCT				
9	(a) General program operations	GPR	A	220,900	220,900
10	(cm) Contractual agreements	GPR	B	18,200	18,200
11	(mm) Federal aid	PR-F	C	-0-	-0-
<b>20.665 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			239,100	239,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			239,100	239,100
12	<b>20.670 Judicial council</b>				
13	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) General program operations	GPR	A	90,000	111,200
2	(m) Federal aid	PR-F	C	-0-	-0-
<b>20.670 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			90,000	111,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			90,000	111,200
3	<b>20.680 Supreme court</b>				
4	(1) SUPREME COURT PROCEEDINGS				
5	(a) General program operations	GPR	S	4,865,900	4,865,900
6	(m) Federal aid	PR-F	C	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			4,865,900	4,865,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,865,900	4,865,900
7	(2) DIRECTOR OF STATE COURTS				
8	(a) General program operations	GPR	A	7,039,100	7,065,100
9	(b) Judicial planning and research	GPR	A	-0-	-0-
10	(g) Gifts and grants	PR	C	-0-	-0-
11	(ga) Court commissioner training	PR	C	60,600	60,600
12	(gc) Court interpreter training and				
13	certification	PR	C	45,600	45,600
14	(h) Materials and services	PR	C	60,900	60,900
15	(i) Municipal judge training	PR	C	146,400	146,400
16	(j) Court information systems	PR	C	9,310,800	9,310,800
17	(kc) Central services	PR-S	A	220,500	220,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ke) Interagency and intra-agency				
2	automation assistance	PR-S	C	-0-	-0-
3	(m) Federal aid	PR-F	C	886,900	886,900
4	(qm) Mediation fund	SEG	C	755,800	755,800
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,039,100	7,065,100
	PROGRAM REVENUE			10,731,700	10,731,700
	FEDERAL			(886,900)	(886,900)
	OTHER			(9,624,300)	(9,624,300)
	SERVICE			(220,500)	(220,500)
	SEGREGATED FUNDS			755,800	755,800
	OTHER			(755,800)	(755,800)
	TOTAL-ALL SOURCES			18,526,600	18,552,600
5	(3) BAR EXAMINERS AND RESPONSIBILITY				
6	(g) Board of bar examiners	PR	C	704,900	704,900
7	(h) Office of lawyer regulation	PR	C	2,524,700	2,524,700
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			3,229,600	3,229,600
	OTHER			(3,229,600)	(3,229,600)
	TOTAL-ALL SOURCES			3,229,600	3,229,600
8	(4) LAW LIBRARY				
9	(a) General program operations	GPR	A	2,058,200	2,058,200
10	(g) Library collections and services	PR	C	137,200	137,200
11	(h) Gifts and grants	PR	C	554,100	554,100
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,058,200	2,058,200
	PROGRAM REVENUE			691,300	691,300
	OTHER			(691,300)	(691,300)
	TOTAL-ALL SOURCES			2,749,500	2,749,500
20.680 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			13,963,200	13,989,200
	PROGRAM REVENUE			14,652,600	14,652,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
FEDERAL			(886,900)	(886,900)
OTHER			(13,545,200)	(13,545,200)
SERVICE			(220,500)	(220,500)
SEGREGATED FUNDS			755,800	755,800
OTHER			(755,800)	(755,800)
TOTAL-ALL SOURCES			29,371,600	29,397,600

## Judicial

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			112,612,300	112,724,000
PROGRAM REVENUE			14,652,600	14,652,600
FEDERAL			(886,900)	(886,900)
OTHER			(13,545,200)	(13,545,200)
SERVICE			(220,500)	(220,500)
SEGREGATED FUNDS			9,858,800	10,768,300
FEDERAL			(-0-)	(-0-)
OTHER			(9,858,800)	(10,768,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			137,123,700	138,144,900

## Legislative

1	<b>20.765 Legislature</b>				
2	(1) ENACTMENT OF STATE LAWS				
3	(a) General program operations —				
4	assembly	GPR	S	24,089,400	24,089,400
5	(b) General program operations —				
6	senate	GPR	S	17,116,800	17,116,800
7	(d) Legislative documents	GPR	S	4,108,800	4,108,800

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			45,315,000	45,315,000
TOTAL-ALL SOURCES			45,315,000	45,315,000

8	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
9	(a) Revisor of statutes bureau	GPR	B	925,400	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(b) Legislative reference bureau	GPR	B	5,814,900	5,923,600
2	(c) Legislative audit bureau	GPR	B	5,773,800	5,773,800
3	(d) Legislative fiscal bureau	GPR	B	3,715,700	3,715,700
4	(e) Joint leg council, exec of functions,				
5	research, dev studies, comm assist	GPR	B	3,743,000	3,743,000
6	(ec) Joint legislative council;				
7	contractual studies	GPR	B	15,000	-0-
8	(em) Legislative technology services				
9	bureau	GPR	B	3,673,100	3,679,200
10	(f) Joint committee on legislative				
11	organization	GPR	B	-0-	-0-
12	(fa) Membership in national				
13	associations	GPR	S	201,400	214,700
14	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
15	(ka) Audit bureau reimbursable audits	PR-S	A	1,946,800	1,959,700
16	(m) Federal aid	PR-F	C	-0-	-0-
<b>(3) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			23,862,300	23,050,000
	PROGRAM REVENUE			1,946,800	1,959,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,946,800)	(1,959,700)
	TOTAL-ALL SOURCES			25,809,100	25,009,700
17	(4) CAPITOL OFFICES RELOCATION				
18	(a) Capitol offices relocation costs	GPR	B	-0-	-0-



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.765 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			69,177,300	68,365,000
PROGRAM REVENUE			1,946,800	1,959,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,946,800)	(1,959,700)
TOTAL-ALL SOURCES			71,124,100	70,324,700
Legislative FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			69,177,300	68,365,000
PROGRAM REVENUE			1,946,800	1,959,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,946,800)	(1,959,700)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			71,124,100	70,324,700

### General Appropriations

1	20.835 Shared revenue and tax relief				
2	(1) SHARED REVENUE PAYMENTS				
3	(b) Small municipalities shared				
4	revenue	GPR	S	-0-	-0-
5	(c) Expenditure restraint program				
6	account	GPR	S	58,145,700	58,145,700
7	(cf) County levy restraint payment				
8	account	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cg) County levy restraint bonus				
2	payment account	GPR	S	-0-	-0-
3	(d) Shared revenue account	GPR	S	16,392,400	16,758,500
4	(db) Municipal aid account	GPR	S	697,483,400	709,740,200
5	(dc) County aid account; supplemental	GPR	S	67,044,100	59,888,200
6	(dm) Public utility distribution account	GPR	S	2,871,200	2,871,200
7	(e) State aid; tax exempt property	GPR	S	65,067,600	65,300,000
8	(f) County mandate relief account	GPR	S	-0-	-0-
9	(q) County aid account	SEG	S	110,054,500	120,087,500
10	(t) Shared revenue and municipal aid				
11	account; transportation fund	SEG	A	-0-	-0-
12	(u) Shared revenue and municipal aid				
13	account; utility public benefits fund	SEG	A	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	907,004,400	912,703,800
SEGREGATED FUNDS	110,054,500	120,087,500
OTHER	(110,054,500)	(120,087,500)
TOTAL-ALL SOURCES	1,017,058,900	1,032,791,300

14	(2) TAX RELIEF				
15	(b) Claim of right credit	GPR	S	-0-	-0-
16	(bm) Film production services credit	GPR	S	250,000	750,000
17	(br) Interest payments on				
18	overassessments of manufacturing				
19	property	GPR	S	10,000	10,000
20	(c) Homestead tax credit	GPR	S	123,600,000	125,100,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ci) Development zones investment				
2	credit	GPR	S	-0-	-0-
3	(cL) Development zones location credit	GPR	S	-0-	-0-
4	(cm) Development zones jobs credit	GPR	S	-0-	-0-
5	(cn) Development zones sales tax credit	GPR	S	-0-	-0-
6	(co) Enterprise zone jobs credit	GPR	S	1,625,000	6,500,000
7	(d) Farmers' drought property tax				
8	credit	GPR	S	-0-	-0-
9	(dm) Farmland preservation credit	GPR	S	12,600,000	12,800,000
10	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
11	(em) Veterans and surviving spouses				
12	property tax credit	GPR	S	1,000,000	1,000,000
13	(ep) Cigarette and tobacco product tax				
14	refunds	GPR	S	22,500,000	22,400,000
15	(f) Earned income tax credit	GPR	S	75,974,600	90,735,800
16	(ka) Farmland tax relief credit; Indian				
17	gaming receipts	PR-S	C	-0-	-0-
18	(kf) Earned income tax credit;				
19	temporary assistance for needy				
20	families	PR-S	A	16,125,400	6,664,200
21	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
22	(r) Earned income tax credit; utility				
23	public benefits	SEG	A	-0-	-0-

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES

237,559,600

259,295,800

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
	PROGRAM REVENUE			16,125,400	6,664,200
	SERVICE			(16,125,400)	(6,664,200)
	SEGREGATED FUNDS			15,000,000	15,000,000
	OTHER			(15,000,000)	(15,000,000)
	TOTAL-ALL SOURCES			268,685,000	280,960,000
1	(3) STATE PROPERTY TAX CREDITS				
2	(b) School levy tax credit and first				
3	dollar credit	GPR	S	593,050,000	593,050,000
4	(q) Lottery and gaming credit	SEG	S	128,799,400	130,346,900
5	(s) Lottery and gaming credit; late				
6	applications	SEG	S	240,700	240,700
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			593,050,000	593,050,000
	SEGREGATED FUNDS			129,040,100	130,587,600
	OTHER			(129,040,100)	(130,587,600)
	TOTAL-ALL SOURCES			722,090,100	723,637,600
7	(4) COUNTY AND LOCAL TAXES				
8	(g) County taxes	PR	C	-0-	-0-
9	(gb) Special district taxes	PR	C	-0-	-0-
10	(gd) Premier resort area tax	PR	C	-0-	-0-
11	(ge) Local professional football stadium				
12	district taxes	PR	C	-0-	-0-
13	(gg) Local taxes	PR	C	-0-	-0-
14	(gh) Regional transit authority fees	PR	C	-0-	-0-
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
15	(5) PAYMENTS IN LIEU OF TAXES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) Payments for municipal services	GPR	A	21,998,800	21,998,800
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			21,998,800	21,998,800
	TOTAL-ALL SOURCES			21,998,800	21,998,800
	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,759,612,800	1,787,048,400
	PROGRAM REVENUE			16,125,400	6,664,200
	OTHER			(-0-)	(-0-)
	SERVICE			(16,125,400)	(6,664,200)
	SEGREGATED FUNDS			254,094,600	265,675,100
	OTHER			(254,094,600)	(265,675,100)
	TOTAL-ALL SOURCES			2,029,832,800	2,059,387,700
2	<b>20.855 Miscellaneous appropriations</b>				
3	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
4	(a) Obligation on operating notes	GPR	S	11,725,000	11,200,000
5	(b) Operating note expenses	GPR	S	350,000	350,000
6	(bm) Payment of cancelled drafts	GPR	S	1,275,000	1,275,000
7	(c) Interest payments to program				
8	revenue accounts	GPR	S	-0-	-0-
9	(d) Interest payments to segregated				
10	funds	GPR	S	-0-	-0-
11	(dm) Interest reimbursements to federal				
12	government	GPR	S	-0-	-0-
13	(e) Interest on prorated local				
14	government payments	GPR	S	-0-	-0-
15	(gm) Payment of cancelled drafts;				
16	program revenues	PR	S	-0-	-0-
17	(q) Redemption of operating notes	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(r) Interest payments to general fund	SEG	S	-0-	-0-
2	(rm) Payment of cancelled drafts; segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			13,350,000	12,825,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			13,350,000	12,825,000
4	(3) CAPITOL RENOVATION EXPENSES				
5	(b) Capitol restoration and relocation				
6	planning	GPR	B	-0-	-0-
7	(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
9	(a) Interest on overpayment of taxes	GPR	S	4,500,000	2,500,000
10	(am) Great Lakes protection fund				
11	contribution	GPR	C	-0-	-0-
12	(b) Election campaign payments	GPR	S	242,900	242,900
13	(bm) Oil pipeline terminal tax				
14	distribution	GPR	S	1,071,400	1,188,500
15	(c) Minnesota income tax reciprocity	GPR	S	68,559,500	74,044,300
16	(ca) Minnesota income tax reciprocity				
17	bench mark	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cm) Illinois income tax reciprocity	GPR	S	37,108,700	39,706,300
2	(cn) Illinois income tax reciprocity				
3	bench mark	GPR	A	-0-	-0-
4	(co) Illinois income tax reciprocity, 1998				
5	and 1999	GPR	A	-0-	-0-
6	(e) Transfer to conservation fund; land				
7	acquisition reimbursement	GPR	S	233,800	153,300
8	(fm) Transfer to the transportation fund;				
9	hub facility exemptions	GPR	S	1,953,300	1,953,300
10	(fs) Aid for certain local purchases and				
11	projects	GPR	A	72,500	-0-
12	(q) Terminal tax distribution	SEG	S	1,380,200	1,458,900
13	(r) Petroleum allowance	SEG	S	600,000	600,000
14	(rm) Supplemental title fee transfer	SEG	S	10,290,000	12,763,000
15	(s) Transfer to conservation fund;				
16	motorboat formula	SEG	S	13,560,800	13,756,700
17	(t) Transfer to conservation fund;				
18	snowmobile formula	SEG	S	4,537,600	4,499,000
19	(u) Transfer to conservation fund;				
20	all-terrain vehicle formula	SEG	S	1,815,200	1,877,200
21	(w) Transfer to transportation fund;				
22	petroleum inspection fund	SEG	A	6,321,700	6,321,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			113,742,100	119,788,600
	SEGREGATED FUNDS			38,505,500	41,276,500

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
OTHER				(38,505,500)	(41,276,500)
TOTAL-ALL SOURCES				152,247,600	161,065,100
1	(5) STATE HOUSING AUTHORITY RESERVE FUND				
2	(a) Enhancement of credit of authority				
3	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
4	(6) MISCELLANEOUS RECEIPTS				
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
7	(i) Miscellaneous program revenue	PR	A	-0-	-0-
8	(j) Custody accounts	PR	C	-0-	-0-
9	(k) Aids to individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(ka) Local assistance	PR-S	C	-0-	-0-
12	(m) Federal aid	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
14	(8) MARQUETTE UNIVERSITY				



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) Dental clinic and educ facility;				
2	principal repayment, interest &				
3	rebates	GPR	S	997,800	992,800
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			997,800	992,800
	TOTAL-ALL SOURCES			997,800	992,800
4	(9) STATE CAPITOL RENOVATION AND RESTORATION				
5	(a) South wing renovation and				
6	restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			128,089,900	133,606,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			38,505,500	41,276,500
	OTHER			(38,505,500)	(41,276,500)
	TOTAL-ALL SOURCES			166,595,400	174,882,900
7	<b>20.865 Program supplements</b>				
8	(1) EMPLOYEE COMPENSATION AND SUPPORT				
9	(a) Judgments, legal expenses and				
10	worker's compensation benefits	GPR	S	46,700	46,700
11	(c) Compensation and related				
12	adjustments	GPR	S	-0-	-0-
13	(ci) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cj) Pay adjustments for certain				
2	university employees	GPR	A	-0-	-0-
3	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
4	(e) Additional biweekly payroll	GPR	A	-0-	-0-
5	(em) Financial and procurement services	GPR	A	-0-	-0-
6	(fm) Risk management	GPR	A	-0-	-0-
7	(fn) Physically handicapped				
8	supplements	GPR	A	6,800	6,800
9	(g) Judgments and legal expenses;				
10	program revenues	PR	S	-0-	-0-
11	(i) Compensation and related				
12	adjustments; program revenues	PR	S	-0-	-0-
13	(ic) Nonrepresented university system				
14	faculty and academic pay				
15	adjustments	PR	S	-0-	-0-
16	(j) Employer fringe benefit costs;				
17	program revenues	PR	S	-0-	-0-
18	(jm) Additional biweekly payroll;				
19	nonfederal program revenue	PR	S	-0-	-0-
20	(js) Financial and procurement				
21	services; program revenues	PR	S	-0-	-0-
22	(kr) Risk management; program				
23	revenues	PR-S	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(Ln) Physically handicapped				
2	supplements; program revenues	PR	S	-0-	-0-
3	(m) Additional biweekly payroll; federal				
4	program revenues	PR-F	S	-0-	-0-
5	(q) Judgments and legal expenses;				
6	segregated revenues	SEG	S	-0-	-0-
7	(s) Compensation and related				
8	adjustments; segregated revenues	SEG	S	-0-	-0-
9	(si) Nonrepresented university system				
10	faculty and academic pay				
11	adjustments	SEG	S	-0-	-0-
12	(t) Employer fringe benefit costs;				
13	segregated revenues	SEG	S	-0-	-0-
14	(tm) Additional biweekly payroll;				
15	nonfederal segregated revenues	SEG	S	-0-	-0-
16	(ts) Financial and procurement				
17	services; segregated revenues	SEG	S	-0-	-0-
18	(ur) Risk management; segregated				
19	revenues	SEG	S	-0-	-0-
20	(vn) Physically handicapped				
21	supplements; segregated revenues	SEG	S	-0-	-0-
22	(x) Additional biweekly payroll; federal				
23	segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			53,500	53,500
	PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			53,500	53,500
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	902,400	1,374,100
3	(ag) State-owned office rent supplement	GPR	A	-0-	-0-
4	(am) Space management and child care	GPR	A	-0-	-0-
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and				
7	executive residence	GPR	A	5,337,400	5,337,400
8	(eb) Executive residence furnishings				
9	replacement	GPR	C	12,000	12,000
10	(em) Groundwater survey and analysis	GPR	A	216,100	216,100
11	(g) Private facility rental increases;				
12	program revenues	PR	S	-0-	-0-
13	(gg) State-owned office rent				
14	supplements; program revenues	PR	S	-0-	-0-
15	(gm) Space management and child care;				
16	program revenues	PR	S	-0-	-0-
17	(i) Integrated business information				
18	system; program revenues	PR-S	S	-0-	-0-
19	(j) State deposit fund; program				
20	revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(L) Data processing and				
2	telecommunications study; program				
3	revenues	PR-S	S	-0-	-0-
4	(q) Private facility rental increases;				
5	segregated revenues	SEG	S	-0-	-0-
6	(qg) State-owned office rent				
7	supplements; segregated revenues	SEG	S	-0-	-0-
8	(qm) Space management and child care;				
9	segregated revenues	SEG	S	-0-	-0-
10	(r) Integrated business information				
11	system; segregated revenues	SEG-S	S	-0-	-0-
12	(t) State deposit fund; segregated				
13	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,467,900	6,939,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,467,900	6,939,600
14	(3) TAXES AND SPECIAL CHARGES				
15	(a) Property taxes	GPR	S	-0-	-0-
16	(g) Property taxes; program revenues	PR	S	-0-	-0-
17	(i) Payments for municipal services;				
18	program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(q) Property taxes; segregated				
2	revenues <sup>295</sup>				
	(?) Title	SEG	S	-0-	-0-
3	(s) Payments for municipal services;				
4	segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
6	(a) General purpose revenue funds				
7	general program supplementation	GPR	B	9,963,100	15,125,700
8	(g) Program revenue funds general				
9	program supplementation	PR	S	-0-	-0-
10	(gm) Wisconsin advanced				
11	telecommunications foundation				
12	funds supplementation	PR	C	-0-	-0-
13	(k) Public assistance programs				
14	supplementation	PR-S	C	-0-	-0-
15	(m) Federal funds general program				
16	supplementation	PR-F	C	-0-	-0-
17	(u) Segregated funds general program				
18	supplementation	SEG	S	12,368,200	24,638,200
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			9,963,100	15,125,700
	PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			12,368,200	24,638,200
OTHER			(12,368,200)	(24,638,200)
TOTAL-ALL SOURCES			22,331,300	39,763,900
1 (8) SUPPLEMENTATION OF PGM REV & PGM REV-SVC APPNS FROM PUBLIC EMP TRUST FUND				
2 (g) Supplementation of program				
3 revenue and program rev.-service				
4 appropriations	PR	S	-0-	-0-
5 (s) Supplementation of appropriations				
6 from the public employee trust fund	SEG	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			16,484,500	22,118,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			12,368,200	24,638,200
FEDERAL			(-0-)	(-0-)
OTHER			(12,368,200)	(24,638,200)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			28,852,700	46,757,000
7 <b>20.866 Public debt</b>				
8 (1) BOND SECURITY AND REDEMPTION FUND				
9 (u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
<b>1 20.867 Building commission</b>				
<b>2 (1) STATE OFFICE BUILDINGS</b>				
<b>3 (a) Principal repayment and interest;</b>				
<b>4 housing of state agencies</b>	GPR	S	-0-	-0-
<b>5 (b) Principal repayment and interest;</b>				
<b>6 capitol and executive residence</b>	GPR	S	10,778,800	10,522,900
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			10,778,800	10,522,900
TOTAL-ALL SOURCES			10,778,800	10,522,900
<b>7 (2) ALL STATE-OWNED FACILITIES</b>				
<b>8 (b) Asbestos removal</b>	GPR	A	-0-	-0-
<b>9 (c) Hazardous materials removal</b>	GPR	A	-0-	-0-
<b>10 (f) Facilities preventive maintenance</b>	GPR	A	-0-	-0-
<b>11 (q) Building trust fund</b>	SEG	C	-0-	-0-
<b>12 (r) Planning and design</b>	SEG	C	-0-	-0-
<b>13 (u) Aids for buildings</b>	SEG	C	-0-	-0-
<b>14 (v) Building program funding</b>				
<b>15 contingency</b>	SEG	C	-0-	-0-
<b>16 (w) Building program funding</b>	SEG	C	-0-	-0-
<b>(2) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(3) STATE BUILDING PROGRAM				
2	(a) Principal repayment and interest	GPR	S	23,345,800	36,124,000
3	(b) Principal repayment and interest	GPR	S	1,423,200	1,478,800
4	(bm) Principal repayment, interest, and				
5	rebates; HR academy, inc.	GPR	S	112,800	116,300
6	(bp) Principal repayment, interest and				
7	rebates	GPR	S	-0-	30,000
8	(bq) Principal repayment, interest and				
9	rebates; children's research				
10	institute	GPR	S	772,100	806,300
11	(br) Principal repayment, interest and				
12	rebates	GPR	S	86,100	84,400
13	(bt) Principal repayment, interest, and				
14	rebates; discovery place museum	GPR	S	-0-	30,000
15	(c) Lease rental payments	GPR	S	-0-	-0-
16	(d) Interest rebates on obligation				
17	proceeds; general fund	GPR	S	-0-	-0-
18	(e) Principal repayment, interest and				
19	rebates; parking ramp	GPR	S	-0-	-0-
20	(g) Principal repayment, interest and				
21	rebates; program revenues	PR	S	-0-	-0-
22	(h) Principal repayment, interest and				
23	rebates	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(i) Principal repayment, interest and				
2	rebates; capital equipment	PR	S	-0-	-0-
3	(k) Interest rebates on obligation				
4	proceeds; program revenues	PR-S	C	-0-	-0-
5	(q) Principal repayment and interest;				
6	segregated revenues	SEG	S	-0-	-0-
7	(r) Interest rebates on obligation				
8	proceeds; conservation fund	SEG	S	-0-	-0-
9	(s) Interest rebates on obligation				
10	proceeds; transportation fund	SEG	S	-0-	-0-
11	(t) Interest rebates on obligation				
12	proceeds; veterans trust fund	SEG	S	-0-	-0-
13	(w) Bonding services	SEG	S	1,024,200	1,024,200
<b>(3) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			25,740,000	38,669,800
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			26,764,200	39,694,000
14	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
15	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
16	(r) Interest on veterans obligations	SEG	C	-0-	-0-
<b>(4) PROGRAM TOTALS</b>					
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(g) Financial consulting services	PR	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.867 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			36,518,800	49,192,700
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			37,543,000	50,216,900
2	<b>20.875 Budget stabilization fund</b>				
3	(1) TRANSFERS TO FUND				
4	(a) General fund transfer	GPR	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(2) TRANSFERS FROM FUND				
6	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.875 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	General Appropriations				
	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			1,940,706,000	1,991,966,300
	PROGRAM REVENUE			16,125,400	6,664,200
	FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
OTHER SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			(16,125,400)	(6,664,200)
FEDERAL			305,992,500	332,614,000
OTHER SERVICE			(-0-)	(-0-)
LOCAL			(305,992,500)	(332,614,000)
TOTAL-ALL SOURCES			(-0-)	(-0-)
			(-0-)	(-0-)
STATE TOTAL			2,262,823,900	2,331,244,500
GENERAL PURPOSE REVENUES			28,371,726,200	29,232,405,900
PROGRAM REVENUE			13,443,615,900	13,824,283,100
FEDERAL			10,468,837,700	10,818,169,500
OTHER SERVICE			(6,463,471,300)	(6,689,415,700)
SEGREGATED FUNDS			(3,226,546,900)	(3,335,132,600)
FEDERAL			(778,819,500)	(793,621,200)
OTHER SERVICE			4,459,272,600	4,589,953,300
LOCAL			(821,291,700)	(827,524,100)
			(3,327,775,900)	(3,449,542,800)
			(204,037,400)	(205,694,700)
			(106,167,600)	(107,191,700)

1           **SECTION 178.** 20.115 (1) (d) of the statutes is repealed.

2           **SECTION 179.** 20.115 (1) (k) of the statutes is repealed.

3           **SECTION 180.** 20.115 (2) (d) of the statutes is amended to read:

4           20.115 (2) (d) *Principal repayment and interest.* A sum sufficient to reimburse  
5           s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing  
6           the acquisition, construction, development, enlargement or improvement of  
7           department facilities and, to make the payments determined by the building  
8           commission under s. 13.488 (1) (m) that are attributable to the proceeds of  
9           obligations incurred in financing this acquisition, construction, development,  
10          enlargement, or improvement, and to make payments under an agreement or  
11          ancillary arrangement entered into under s. 18.06 (8) (a).

12          **SECTION 181.** 20.115 (3) (title) of the statutes is amended to read:

13          20.115 (3) (title) MARKETING AGRICULTURAL DEVELOPMENT SERVICES.

1           **SECTION 182.** 20.115 (3) (g) of the statutes is amended to read:

2           20.115 (3) (g) *Related services.* The amounts in the schedule for the conduct of  
3           authorized marketing agricultural development services. All moneys received from  
4           authorized fees related to marketing agricultural development services shall be  
5           credited to this appropriation account.

6           **SECTION 183.** 20.115 (3) (ja) of the statutes is amended to read:

7           20.115 (3) (ja) *Marketing Agricultural development services and materials.* All  
8           moneys received from publication sales and service fees authorized by law that are  
9           related to marketing agricultural development, for the publication of informational  
10          materials and the provision of services related to marketing agricultural  
11          development.

12          **SECTION 185.** 20.115 (4) (d) of the statutes is repealed.

13          **SECTION 188.** 20.115 (7) (b) of the statutes is amended to read:

14          20.115 (7) (b) *Principal repayment and interest, conservation reserve*  
15          *enhancement.* A sum sufficient to reimburse s. 20.866 (1) (u) for the principal and  
16          interest costs incurred in financing the conservation reserve enhancement program  
17          under s. 20.866 (2) (wf) and, to make the payments determined by the building  
18          commission under s. 13.488 (1) (m) that are attributable to the proceeds of  
19          obligations incurred in financing those projects, and to make payments under an  
20          agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

21          **SECTION 189.** 20.115 (7) (d) of the statutes is repealed.

22          **SECTION 190.** 20.115 (7) (e) of the statutes is repealed.

23          **SECTION 191.** 20.115 (7) (f) of the statutes is amended to read:

24          20.115 (7) (f) *Principal repayment and interest; soil and water.* A sum sufficient  
25          to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred

1 in providing funds for soil and water resource management projects under s. 92.14  
2 and, to make the payments determined by the building commission under s. 13.488  
3 (1) (m) that are attributable to the proceeds of obligations incurred in financing those  
4 projects, and to make payments under an agreement or ancillary arrangement  
5 entered into under s. 18.06 (8) (a).

6 **SECTION 192.** 20.115 (7) (s) of the statutes is amended to read:

7 20.115 (7) (s) *Principal repayment and interest; soil and water, environmental*  
8 *fund.* From the environmental fund, the amounts in the schedule for the payment  
9 of principal and interest costs incurred in providing funds for soil and water resource  
10 management projects under s. 92.14 and, to make the payments determined by the  
11 building commission under s. 13.488 (1) (m) that are attributable to the proceeds of  
12 obligations incurred in financing those projects, and to make payments under an  
13 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

14 **SECTION 192e.** 20.115 (7) (t) of the statutes is created to read:

15 20.115 (7) (t) *International Crane Foundation funding.* From the agricultural  
16 management fund, the amounts in the schedule to provide funding to the  
17 International Crane Foundation under 2007 Wisconsin Act ... (this act), section 9103  
18 (2c).

19 **SECTION 192g.** 20.115 (7) (t) of the statutes, as created by 2007 Wisconsin Act  
20 ... (this act), is repealed.

21 **SECTION 193.** 20.115 (7) (ue) of the statutes is repealed.

22 **SECTION 194.** 20.115 (7) (wm) of the statutes is amended to read:

23 20.115 (7) (wm) *Agricultural chemical cleanup reimbursement.* From the  
24 agricultural chemical cleanup fund, as a continuing appropriation, the amounts in

1 the schedule for reimbursement of corrective action costs under s. 94.73 and for  
2 financial assistance to prevent pollution from agricultural chemicals under s. 94.74.

3 **SECTION 194n.** 20.143 (1) (br) of the statutes is repealed.

4 **SECTION 195.** 20.143 (1) (c) of the statutes is amended to read:

5 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*  
6 *assistance.* Biennially, the amounts in the schedule for grants under ss. ~~560.145,~~  
7 ~~560.16, 560.175, and 560.26;~~ for grants and loans under ~~ss. s. 560.275 (2), 560.62,~~  
8 ~~560.63, and 560.66;~~ for loans under s. ~~560.147~~ and subch. V of ch. 560; for  
9 reimbursements under s. 560.167; for providing assistance under s. 560.06; for the  
10 costs specified in s. 560.607; for the loan under 1999 Wisconsin Act 9, section 9110  
11 (4); for the grants under 1995 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin  
12 Act 119, section 2 (1), 1997 Wisconsin Act 27, section 9110 (6g), 1999 Wisconsin Act  
13 9, section 9110 (5), and 2003 Wisconsin Act 33, section 9109 (1d) and (2q); and for  
14 providing up to \$100,000 annually for the continued development of a  
15 manufacturing and advanced technology training center in Racine. Of the amounts  
16 in the schedule, \$50,000 shall be allocated in each of fiscal years 1997-98 and  
17 1998-99 for providing the assistance under s. 560.06 (1). ~~Notwithstanding s.~~  
18 ~~560.607, of the amounts in the schedule, \$125,000 shall be allocated in each of 4~~  
19 ~~consecutive fiscal years, beginning with fiscal year 1998-99, for grants and loans~~  
20 ~~under s. 560.62 (1) (a).~~

21 **SECTION 197f.** 20.143 (1) (hm) of the statutes is amended to read:

22 20.143 (1) (hm) *Certified capital companies.* All moneys received under subch.  
23 ~~II of ch. 560 s. 560.29~~ for the cost of administering ~~subch. II of ch. 560 s. 560.29.~~  
24 Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year the unencumbered  
25 balance in this appropriation account shall lapse to the general fund.

1       **SECTION 198.** 20.143 (1) (ie) of the statutes is amended to read:

2       20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received  
3       in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, 2005  
4       stats., s. 560.16, 1995 stats., s. 560.165, 1993 stats., s. 560.275 (2), 2005 stats., s.  
5       560.62, 2005 stats., s. 560.63, 2005 stats., and s. 560.66, 2005 stats., subch. V of ch.  
6       560 except s. 560.65, and 1989 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin  
7       Act 336, section 3015 (2m), 1989 Wisconsin Act 336, section 3015 (3gx), 1997  
8       Wisconsin Act 27, section 9110 (7f), 1997 Wisconsin Act 310, section 2 (2d), and 1999  
9       Wisconsin Act 9, section 9110 (4), to be used for grants and loans under s. 560.275  
10       (2) and subch. V of ch. 560 except s. 560.65, for loans under s. 560.147, for grants  
11       under ss. 560.16 and 560.175, for assistance under s. 560.06 (2), for the loan under  
12       1999 Wisconsin Act 9, section 9110 (4), for the grant under 2001 Wisconsin Act 16,  
13       section 9110 (7g), for the grants under 2003 Wisconsin Act 33, section 9109 (1d) and  
14       (2q), and for reimbursements under s. 560.167.

15       **SECTION 198f.** 20.143 (1) (if) of the statutes is repealed.

16       **SECTION 198g.** 20.143 (1) (r) of the statutes is repealed.

17       **SECTION 200m.** 20.143 (2) (gg) of the statutes is created to read:

18       20.143 (2) (gg) *Housing program services; other entities.* All moneys received  
19       from entities other than state agencies for housing program services, for the purpose  
20       of providing housing program services.

21       **SECTION 201.** 20.143 (2) (gm) of the statutes is created to read:

22       20.143 (2) (gm) *Housing grants and loans; surplus transfer.* Biennially, the  
23       amounts in the schedule for grants and loans under s. 560.9803 and for grants under  
24       s. 560.9805. All moneys received from the Wisconsin Housing and Economic



1 Development Authority under s. 234.165 (3) shall be credited to this appropriation  
2 account.

3 **SECTION 202.** 20.143 (2) (gm) of the statutes, as created by 2007 Wisconsin Act  
4 .... (this act), is repealed.

5 **SECTION 202s.** 20.143 (2) (L) of the statutes is created to read:

6 20.143 (2) (L) *Shelter for homeless and transitional housing grants; surplus*  
7 *transfer.* Biennially, the amounts in the schedule for transitional housing grants  
8 under s. 560.9806 and for grants to agencies and shelter facilities for homeless  
9 individuals and families as provided under s. 560.9808. All moneys received from  
10 the Wisconsin Housing and Economic Development Authority under s. 234.165 (3)  
11 (b) shall be credited to this account.

12 **SECTION 202t.** 20.143 (2) (L) of the statutes, as created by 2007 Wisconsin Act  
13 .... (this act), is repealed.

14 **SECTION 206e.** 20.143 (3) (j) of the statutes is amended to read:

15 20.143 (3) (j) *Safety and building operations.* The amounts in the schedule for  
16 the purposes of chs. 101, 145, and 168 and ss. 236.12 (2) (a), 236.13 (1) (d) and (2m),  
17 and 236.335, for the purpose of transferring the amounts in the schedule under par.  
18 (kg) to the appropriation account under par. (kg), and for the purpose of transferring  
19 the amounts in the schedule under par. (km) to the appropriation account under par.  
20 (km). All moneys received under ch. 145, ss. 101.177 (4) (a) 4., 101.178, 101.19,  
21 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973 (7), and 236.12  
22 (7), except moneys received under s. 101.9208 (2m), and all moneys transferred  
23 under 2005 Wisconsin Act 45, section 76 (6), shall be credited to this appropriation.

24 **SECTION 206f.** 20.143 (3) (kg) of the statutes is created to read:

1           20.143 (3) (kg) *Construction career academy grant*. Biennially, the amounts in  
2           the schedule for the purpose of the construction career academy grant program  
3           under s. 101.31. All moneys transferred from par. (j) to this appropriation shall be  
4           credited to this appropriation.

5           **SECTION 206g.** 20.143 (3) (km) of the statutes is created to read:

6           20.143 (3) (km) *Crex Meadows youth conservation camp grant*. Biennially, the  
7           amounts in the schedule for the purpose of providing funding for the Crex Meadows  
8           youth conservation camp. All moneys transferred from par. (j) to this appropriation  
9           shall be credited to this appropriation.

10          **SECTION 207.** 20.143 (3) (t) of the statutes is amended to read:

11          20.143 (3) (t) *Petroleum inspection fund — revenue obligation repayment*.  
12          From the petroleum inspection fund, a sum sufficient to repay the fund in the state  
13          treasury created under s. 18.57 (1), or the separate and distinct fund outside the state  
14          treasury under s. 18.562 (3), the amount needed to retire revenue obligations issued  
15          under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m), and to make  
16          payments under an agreement or ancillary arrangement entered into under s. 18.55  
17          (6) with respect to revenue obligations issued under s. 101.143 (9m).

18          **SECTION 208.** 20.143 (3) (u) of the statutes is amended to read:

19          20.143 (3) (u) *Revenue obligation debt service — petroleum inspection fund*.  
20          From the fund in the state treasury created under s. 18.57 (1), all moneys received  
21          by the fund for the purpose of the retirement of revenue obligations, providing for  
22          reserves and for operations relating to the management and retirement of revenue  
23          obligations issued under subch. II or IV of ch. 18, as authorized under s. 101.143 (9m),  
24          and to make payments under an agreement or ancillary arrangement entered into  
25          under s. 18.55 (6) with respect to revenue obligations issued under s. 101.143 (9m).

1 All moneys received by the fund are irrevocably appropriated in accordance with  
2 subch. II of ch. 18 and further established in resolutions authorizing the issuance of  
3 the revenue obligations and setting forth the distribution of funds to be received  
4 thereafter. Estimated disbursements under this paragraph shall not be included in  
5 the schedule under s. 20.005.

6 **SECTION 210.** 20.145 (1) (g) of the statutes is renumbered 20.145 (1) (g) (intro.)  
7 and amended to read:

8 20.145 (1) (g) *General program operations.* (intro.) The amounts in the  
9 schedule for general program operations, including organizational support services.

10 All of the following shall be credited to this appropriation account:

11 1. Ninety percent of all moneys received under ss. 601.31, 601.32, 601.42 (7),  
12 601.45, and 601.47 and by the commissioner for expenses related to insurance  
13 company restructurings, except for restructurings specified in par. (h), ~~shall be~~  
14 ~~credited to this appropriation account.~~

15 **SECTION 211.** 20.145 (1) (g) 2. of the statutes is created to read:

16 20.145 (1) (g) 2. All moneys received under s. 655.27 (2) from the injured  
17 patients and families compensation fund and under s. 604.04 (3) from the local  
18 government property insurance fund and the state life insurance fund as payment  
19 for organizational support services.

20 **SECTION 212.** 20.145 (1) (k) of the statutes is repealed.

21 **SECTION 213.** 20.145 (5) of the statutes is repealed.

22 **SECTION 215.** 20.155 (3) (title) of the statutes is repealed and recreated to read:

23 20.155 (3) (title) AFFILIATED GRANT PROGRAMS.

24 **SECTION 216.** 20.155 (3) (q) of the statutes is amended to read:

1           20.155 (3) (q) *General program operations and grants.* From the wireless 911  
2 fund, all moneys received under s. 146.70 (3m) (f) 1. to administer and make grants  
3 under s. 146.70 (3m) (d) and supplemental grants under s. 146.70 (3m) (e). No  
4 moneys may be encumbered or expended from this appropriation after April 1, 2009.

5           **SECTION 217.** 20.155 (3) (s) of the statutes is created to read:

6           20.155 (3) (s) *Energy efficiency and renewable resource programs.* From the  
7 utility public benefits fund, the amounts in the schedule for the costs of  
8 administering s. 196.374. All moneys received under s. 196.374 (3) (b) 4. shall be  
9 credited to this appropriation account.

10          **SECTION 217h.** 20.165 (1) (s) of the statutes is created to read:

11          20.165 (1) (s) *Wholesale drug distributor bonding.* As a continuing  
12 appropriation, all moneys received under s. 450.071 (5) and deposited in the fund  
13 created under s. 25.315, for securing payment of fees or costs that relate to the  
14 issuance of a license to engage in the wholesale distribution of prescription drugs.

15          **SECTION 218.** 20.190 (1) (c) of the statutes is amended to read:

16          20.190 (1) (c) *Housing facilities principal repayment, interest and rebates.* A  
17 sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest  
18 costs incurred in financing housing facilities at the state fair park in West Allis and,  
19 to make the payments determined by the building commission under s. 13.488 (1) (m)  
20 that are attributable to the proceeds of obligations incurred in financing these  
21 facilities, and to make payments under an agreement or ancillary arrangement  
22 entered into under s. 18.06 (8) (a).

23          **SECTION 219.** 20.190 (1) (d) of the statutes is amended to read:

24          20.190 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse  
25 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing

1 the acquisition, construction, development, enlargement, or improvement of park  
2 facilities and, to make the payments determined by the building commission under  
3 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in  
4 financing this acquisition, construction, development, enlargement, or  
5 improvement, and to make payments under an agreement or ancillary arrangement  
6 entered into under s. 18.06 (8) (a).

7 **SECTION 219t.** 20.190 (1) (h) of the statutes is amended to read:

8 20.190 (1) (h) *State fair operations.* All moneys received by the state fair park  
9 board for or on account of the state fair, state fair park or other events and all moneys  
10 received from any lease of the Olympic Ice Training Center under s. 42.11 (3) to be  
11 used to support the operation, management and development of state fair park and  
12 for the grant program under s. 42.12. The unencumbered balance of this  
13 appropriation on June 30 of each year shall be transferred to the appropriation under  
14 par. (i).

15 **SECTION 220.** 20.190 (1) (i) of the statutes is amended to read:

16 20.190 (1) (i) *State fair capital expenses.* The surplus of receipts transferred  
17 from par. (h), to be used for the acquisition of land, the payment of construction costs,  
18 including architectural and engineering services, furnishings, and equipment,  
19 maintenance of state-owned housing and temporary financing necessary to provide  
20 facilities for exposition purposes. The state fair park board may use moneys in this  
21 appropriation to reimburse s. 20.866 (1) (u) for payment of principal and interest  
22 costs incurred in financing state fair park facilities and to make payments under an  
23 agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

24 **SECTION 221.** 20.190 (1) (j) of the statutes is amended to read:

1           20.190 (1) (j) *State fair principal repayment, interest and rebates.* A sum  
2           sufficient from revenues earned under par. (h) to reimburse s. 20.866 (1) (u) for the  
3           payment of principal and interest costs incurred in financing state fair park facilities  
4           and, to make the payments determined by the building commission under s. 13.488  
5           (1) (m) that are attributable to the proceeds of obligations incurred in financing state  
6           fair park facilities, and to make payments under an agreement or ancillary  
7           arrangement entered into under s. 18.06 (8) (a).

8           **SECTION 221m.** 20.215 (1) (fm) of the statutes is created to read:

9           20.215 (1) (fm) *Onetime grants.* The amounts in the schedule for the grants  
10          under 2007 Wisconsin Act .... (this act), section 9104 (1j).

11          **SECTION 221p.** 20.215 (1) (fm) of the statutes, as created by 2007 Wisconsin Act  
12          .... (this act), is repealed.

13          **SECTION 221s.** 20.225 (1) (b) of the statutes is amended to read:

14          20.225 (1) (b) *Energy costs.* The amounts in the schedule to pay for utilities and  
15          for fuel, heat, and air conditioning, to pay assessments levied by the department of  
16          administration under s. 16.847 (3) for debt service costs and energy cost savings  
17          generated at facilities of the board, and to pay costs incurred under ss. 16.858 and  
18          16.895, by or on behalf of the board.

19          **SECTION 222.** 20.225 (1) (c) of the statutes is amended to read:

20          20.225 (1) (c) *Principal repayment and interest.* A sum sufficient to reimburse  
21          s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing  
22          the acquisition, construction, development, enlargement or improvement of facilities  
23          approved by the building commission for operation by the educational  
24          communications board and to make payments under an agreement or ancillary  
25          arrangement entered into under s. 18.06 (8) (a).

1           **SECTION 223.** 20.225 (1) (i) of the statutes is amended to read:

2           20.225 (1) (i) *Program revenue facilities; principal repayment, interest, and*  
3 *rebates.* A sum sufficient from gifts and grants to reimburse s. 20.866 (1) (u) for the  
4 payment of principal and interest costs incurred in financing the acquisition,  
5 construction, development, enlargement, or improvement of facilities approved by  
6 the building commission for operation by the educational communications board  
7 and, to make payments determined by the building commission under s. 13.488 (1)  
8 (m) that are attributable to the proceeds of obligations incurred in financing the  
9 facilities, and to make payments under an agreement or ancillary arrangement  
10 entered into under s. 18.06 (8) (a).

11           **SECTION 224.** 20.235 (1) (fe) of the statutes is amended to read:

12           20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin*  
13 *System students.* A sum sufficient equal to \$45,057,200 \$50,000,000 in the 2005-06  
14 2007-08 fiscal year, equal to \$39,280,600 \$55,000,000 in the 2006-07 2008-09 fiscal  
15 year, and equal to the amount calculated under s. 39.435 (7) for the Wisconsin higher  
16 education grant program under s. 39.435 for University of Wisconsin System  
17 students, except for grants awarded under s. 39.435 (2) or (5), thereafter.

18           **SECTION 225.** 20.235 (1) (fm) of the statutes is created to read:

19           20.235 (1) (fm) *Wisconsin covenant scholars grants.* The amounts in the  
20 schedule for Wisconsin covenant scholars grants under s. 39.437.

21           **SECTION 226.** 20.235 (1) (fz) of the statutes is created to read:

22           20.235 (1) (fz) *Remission of fees for veterans and dependents.* Biennially, the  
23 amounts in the schedule to reimburse the Board of Regents of the University of  
24 Wisconsin System and technical college district boards under s. 39.50 for fee  
25 remissions made under ss. 36.27 (3n) or (3p) and 38.24 (7) or (8).

1           **SECTION 227.** 20.245 (1) (b) of the statutes is created to read:

2           20.245 (1) (b) *Wisconsin Black Historical Society and Museum.* The amounts  
3           in the schedule for grants to the Wisconsin Black Historical Society and Museum  
4           under s. 44.02 (28).

5           **SECTION 227m.** 20.245 (1) (c) of the statutes is amended to read:

6           20.245 (1) (c) *Energy costs.* The amounts in the schedule to pay for utilities and  
7           for fuel, heat, and air conditioning; to pay assessments levied by the department of  
8           administration under s. 16.847 (3) for debt service costs and energy cost savings  
9           generated at facilities of the society, and to pay costs incurred by or on behalf of the  
10          historical society under ss. 16.858 and 16.895.

11          **SECTION 228.** 20.245 (1) (e) of the statutes is amended to read:

12          20.245 (1) (e) *Principal repayment, interest, and rebates.* A sum sufficient to  
13          reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred  
14          in financing the acquisition, construction, development, enlargement, or  
15          improvement of facilities of the historical society; and for the payment of principal  
16          and interest costs incurred in financing the acquisition and installation of systems  
17          and equipment necessary to prepare historic records for transfer to new storage  
18          facilities; and, to make the payments determined by the building commission under  
19          s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in  
20          financing this acquisition and installation, and to make payments under an  
21          agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

22          **SECTION 229.** 20.245 (1) (j) of the statutes is amended to read:

23          20.245 (1) (j) *Self-amortizing facilities; principal repayment, interest, and*  
24          *rebates.* A sum sufficient from the revenues received under pars. (h) and (r) to  
25          reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred



1 in financing the acquisition, construction, development, enlargement, or  
2 improvement of facilities of the historical society and, to make the payments  
3 determined by the building commission under s. 13.488 (1) (m) that are attributable  
4 to the proceeds of obligations incurred in financing such facilities, and to make  
5 payments under an agreement or ancillary arrangement entered into under s. 18.06  
6 (8) (a).

7 **SECTION 230.** 20.245 (1) (k) of the statutes is created to read:

8 20.245 (1) (k) *Storage facility.* The amounts in the schedule to support the  
9 operation of a storage facility for the collections of the historical society. All moneys  
10 transferred from the appropriation account under s. 20.505 (8) (hm) 4d. shall be  
11 credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the  
12 unencumbered balance on June 30 of each year shall revert to the appropriation  
13 account under s. 20.505 (8) (hm).

14 **SECTION 231.** 20.245 (1) (kw) of the statutes is created to read:

15 20.245 (1) (kw) *Records management-service funds.* All moneys received from  
16 other state agencies for planning activities relating to the management of public  
17 records and other information in the possession of the historical society, the  
18 management of those records and other information, and other program services  
19 relating to those records and other information for those purposes.

20 **SECTION 232.** 20.250 (1) (c) of the statutes is amended to read:

21 20.250 (1) (c) *Principal repayment, interest, and rebates; biomedical research*  
22 *and technology incubator.* A sum sufficient to reimburse s. 20.866 (1) (u) for the  
23 payment of principal and interest costs incurred in financing the construction grants  
24 under s. 13.48 (31), and to make the payments determined by the building  
25 commission under s. 13.488 (1) (m) that are attributable to the proceeds of

1 obligations incurred in financing the ~~construction~~ grants under s. 13.48 (31), and to  
2 make payments under an agreement or ancillary arrangement entered into under  
3 s. 18.06 (8) (a).

4 **SECTION 233.** 20.250 (1) (e) of the statutes is amended to read:

5 20.250 (1) (e) *Principal repayment and interest.* A sum sufficient to reimburse  
6 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in aiding the  
7 construction of a basic science education facility and in aiding the funding of a health  
8 information technology center and to make payments under an agreement or  
9 ancillary arrangement entered into under s. 18.06 (8) (a).

10 **SECTION 234m.** 20.255 (1) (c) of the statutes is amended to read:

11 20.255 (1) (c) *Energy costs; Wisconsin Educational Services Program for the*  
12 *Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired.*  
13 The amounts in the schedule to be used at the facilities of the Wisconsin Educational  
14 Services Program for the Deaf and Hard of Hearing and the Wisconsin Center for the  
15 Blind and Visually Impaired to pay for utilities and for fuel, heat and air  
16 conditioning, to pay assessments levied by the department of administration under  
17 s. 16.847 (3) for debt service costs and energy cost savings generated at departmental  
18 facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858  
19 and 16.895.

20 **SECTION 235.** 20.255 (1) (d) of the statutes is amended to read:

21 20.255 (1) (d) *Principal repayment and interest.* A sum sufficient to reimburse  
22 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing  
23 the acquisition, construction, development, enlargement or improvement of  
24 institutional facilities for individuals with hearing impairments under s. 115.52,  
25 individuals with visual impairments under s. 115.525, and reference and loan library