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Section 362. 20.435 (3) (kd) of the statutes is renumbered 20.437 (1) (kd) and amended to read: 20.437 (1) (kd) Kinship care and long-term kinship care assessments. The amounts in the schedule for assessments of kinship care relatives, as defined in s. 48.57 (3m) (a) 2., and long-term kinship care relatives, as defined in s. 48.57 (3n) (a) 2., who provide care and maintenance for children to determine if those kinship care relatives and long-term kinship care relatives are eligible to receive payments under s. 48.57 (3m) or (3n). All moneys transferred from the appropriation account under s. 20.445 (3) sub. (2) (md) to this appropriation account shall be credited to this Notwithstanding s. 20.001 (3) (a), the unencumbered appropriation account. balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) sub. (2) (kx). **Section 363.** 20.435 (3) (kw) of the statutes is renumbered 20.437 (1) (kw). **Section 364.** 20.435 (3) (kx) of the statutes is renumbered 20.437 (1) (kx). **Section 366g.** 20.435 (3) (ky) of the statutes is renumbered 20.437 (1) (ky). **Section 368g.** 20.435 (3) (kz) of the statutes is renumbered 20.437 (1) (kz). SECTION 369. 20.435 (3) (m) of the statutes is repealed. **Section 370.** 20.435 (3) (ma) of the statutes is repealed. **SECTION 371.** 20.435 (3) (mb) of the statutes is repealed. **Section 372.** 20.435 (3) (mc) of the statutes is repealed. **SECTION 373.** 20.435 (3) (md) of the statutes is repealed. **SECTION 374.** 20.435 (3) (me) of the statutes is renumbered 20.437 (1) (me) and amended to read: 20.437 (1) (me) Federal block grant local assistance. All block grant moneys

received from the federal government, as authorized by the governor under s. 16.54,

- for youth services local assistance for children and families, for the purposes for which received.
- **Section 375.** 20.435 (3) (mw) of the statutes is renumbered 20.437 (1) (mw).
- **Section 376.** 20.435 (3) (mx) of the statutes is renumbered 20.437 (1) (mx).
- **Section 377.** 20.435 (3) (n) of the statutes is repealed.
- 6 Section 378. 20.435 (3) (na) of the statutes is repealed.
- **Section 379.** 20.435 (3) (nL) of the statutes is repealed.
 - **SECTION 380.** 20.435 (3) (pd) of the statutes is renumbered 20.437 (1) (pd) and amended to read:
 - 20.437 (1) (pd) Federal aid; state foster care and adoption services. All federal moneys received for meeting the costs of providing foster care, treatment foster care, institutional child care, and subsidized adoptions under ss. 48.48 (12) and 48.52, the cost of care for children under s. 49.19 (10) (d), the cost of providing, or contracting with private adoption agencies to assist the department in providing, services to children with special needs who are under the guardianship of the department to prepare those children for adoption, and the cost of providing postadoption services to children with special needs who have been adopted. Disbursements for foster care under s. 46.03 (20) 49.32 (2) and for the purposes described under s. 48.627 may be made from this appropriation.
 - **SECTION 381.** 20.435 (3) (pm) of the statutes is renumbered 20.437 (1) (pm).
- **Section 382.** 20.435 (4) (b) of the statutes is amended to read:
 - 20.435 (4) (b) *Medical Assistance program benefits*. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program

benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

SECTION 383. 20.435 (4) (b) of the statutes, as affected by 2007 Wisconsin Act (this act), is amended to read:

20.435 (4) (b) *Medical Assistance program benefits*. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45 subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under s. 49.45 subch. IV of ch. 49 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under

the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

SECTION 384. 20.435 (4) (bc) of the statutes is repealed.

SECTION 385. 20.435 (4) (bm) of the statutes is amended to read:

20.435 (4) (bm) Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers. Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under s. 49.45, the food stamp program under s. 49.79, and the Badger Care health care program under s. 49.665 and to provide the state share of administrative contract costs for the food stamp program under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse insurers 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health and family services from

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this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under pars. (be), (p), and (x).

SECTION 386. 20.435 (4) (bm) of the statutes, as affected by 2007 Wisconsin Act (this act), is amended to read:

Medical Assistance, food stamps, and Badger Care 20.435 **(4)** (bm) administration; contract costs, reports, and resource centers. Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under s. 49.45 subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp program under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health and family services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under pars. (bc), (p), and (x).

SECTION 387. 20.435 (4) (bn) of the statutes is amended to read:

20.435 (4) (bn) *Income maintenance*. Biennially, the amounts in the schedule for funeral expenses under s. 49.785, for administration of the food stamp employment and training program under s. 49.79 (9), and for payments under s. 49.78 (8) relating to the administration of the Medical Assistance program, the Badger Care health care program under s. 49.665, the food stamp program, and the cemetery, funeral, and burial expenses program under s. 49.785.

SECTION 388. 20.435 (4) (bn) of the statutes, as affected by 2007 Wisconsin Act (this act), is amended to read:

20.435 (4) (bn) *Income maintenance*. Biennially, the amounts in the schedule for funeral expenses under s. 49.785, for administration of the food stamp employment and training program under s. 49.79 (9), and for payments under s. 49.78 (8) relating to the administration of the Medical Assistance program under subch. IV of ch. 49, the Badger Care health care program under s. 49.665, the food stamp program, and the cemetery, funeral, and burial expenses program under s. 49.785.

SECTION 389. 20.435 (4) (gp) of the statutes is repealed.

SECTION 390. 20.435 (4) (h) of the statutes is amended to read:

20.435 (4) (h) General or medical assistance medical program; intergovernmental transfer. The As a continuing appropriation, the amounts in the schedule to provide supplemental payments to eligible health care providers that contract with Milwaukee County to provide health care services funded by a relief block grant under s. 49.025 or to provide benefits under the demonstration project under s. 49.45 (23). All moneys received from Milwaukee County for this either purpose shall be credited to this appropriation account.

SECTION 391. 20.435 (4) (im) of the statutes is amended to read:

20.435 (4) (im) Medical assistance; recovery of correct payments correct payment recovery; collections; other recoveries. All moneys received from the recovery of correct medical assistance payments under ss. 49.496 and 867.035 and rules promulgated under s. 46.286 (7) and all moneys received as collections and other recoveries from providers, drug manufacturers, and other 3rd parties under medical assistance performance—based contracts, for payments to counties and tribal governing bodies under s. 49.496 (4), for payment of claims under s. 867.035 (3), for payments to the federal government for its share of medical assistance benefits recovered, for the state share of medical assistance benefits provided under subch. IV of ch. 49 as specified in ss. 49.496 (5) and 867.035 (4), and for the state share of medical assistance benefits provided under s. 46.284 (5), and for costs related to collections and other recoveries.

SECTION 392. 20.435 (4) (jw) of the statutes is created to read:

20.435 (4) (jw) *BadgerCare Plus administrative costs*. Biennially, the amounts in the schedule to provide a portion of the state share of administrative costs for the BadgerCare Plus Medical Assistance program under s. 49.471. Ten percent of all moneys received from penalty assessments under s. 49.471 (9) (c) shall be credited to this appropriation account.

SECTION 393. 20.435 (4) (jz) of the statutes is amended to read:

20.435 (4) (jz) <u>Medical Assistance and Badger Care cost sharing and employer</u> penalty assessments. All moneys received from in cost sharing from medical assistance recipients, including payments under s. 49.665 (5) and, all moneys received from penalty assessments under s. 49.665 (7) (b) 2., and 90 percent of all moneys received from penalty assessments under s. 49.471 (9) (c) to be used for the

Badger Care health care program under s. 49.665 and for the Medical Assistance program under subch. IV of ch. 49.

SECTION 394. 20.435 (4) (o) of the statutes is amended to read:

20.435 (4) (o) Federal aid; medical assistance. All federal moneys received for meeting costs of medical assistance Medical Assistance administered under ss. 46.284 (5), 49.45 and 49.665 and subch. IV of ch. 49, to be used for those purposes and for transfer to the medical assistance Medical Assistance trust fund, for those purposes.

SECTION 395. 20.435 (4) (pa) of the statutes is amended to read:

20.435 (4) (pa) Federal aid; Medical Assistance and food stamp contracts administration. All federal moneys received for the federal share of the cost of contracting for payment and services administration and reporting, other than moneys received under par. (nn), to reimburse insurers 3rd parties for their costs under s. 49.475, for administrative contract costs for the food stamp program under s. 49.79, and for services of resource centers under s. 46.283.

SECTION 395m. 20.435 (4) (vt) of the statutes is repealed.

Section 395p. 20.435 (4) (xc) of the statutes is created to read:

20.435 (4) (xc) Hospital assessment fund; hospital payments and refunds. Biennially, from the hospital assessment fund, the amounts in the schedule to make increased payments and refunds to hospitals, as the Medical Assistance nonfederal share, in order to increase payment rates in excess of the aggregate inpatient and outpatient hospital payment rates in effect in 2006, for services provided under the Medical Assistance program administered under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665.

Section 395q. 20.435 (4) (xd) of the statutes is created to read:

20.435 (4) (xd) Hospital assessment fund; Medical Assistance and Badger Care
benefits. Biennially, from the hospital assessment fund, the amounts in the schedule
to provide a portion of the state share of Medical Assistance program benefits
administered under subch. IV of ch. 49 and to provide a portion of the costs of benefits
under the Badger Care health care program under s. 49.665.
SECTION 401. 20.435 (5) (ab) of the statutes is renumbered 20.437 (2) (ab) and
amended to read:
20.437 (2) (ab) Child abuse and neglect prevention grants. The amounts in the
schedule for child abuse and neglect prevention grants under s. 46.515 48.983.
SECTION 402. 20.435 (5) (am) of the statutes is amended to read:
20.435 (5) (am) Services, reimbursement and payment related to human
immunodeficiency virus. The amounts in the schedule for the purchase of services
under s. $252.12(2)(a)$ for individuals with respect to human immunodeficiency virus
and related infections, including hepatitis C virus infection, to subsidize premium
330 payments under ss. 252.16 and 252.17, for grants for the prevention of human
immunodeficiency virus infection and related infections, including hepatitis C virus
infection, under s. 252.12 (2) (c) 2. and 3., and to reimburse or supplement the
reimbursement of the cost of AZT, pentamidine and certain other drugs under s.
49.686, and to pay for premiums and drug copayments under the pilot program
<u>under s. 49.686 (6)</u> .
SECTION 403m. 20.435 (5) (dg) of the statutes is created to read:
20.435 (5) (dg) Clinic aids. Biennially, the amounts in the schedule for aids
under s. 146.68.

SECTION 403r. 20.435 (5) (dm) of the statutes is amended to read:

1	20.435 (5) (dm) Rural health dental clinics. The amounts in the schedule for
2	the rural health dental clinics under s. 146.65 and grants under 2007 Wisconsin Act
3	(this act), section 9121 (8x).
4	SECTION 404. 20.435 (5) (dn) of the statutes is renumbered 20.437 (2) (dn) and
5	amended to read:
6	20.437 (2) (dn) Food distribution grants. The amounts in the schedule for
7	grants for food distribution programs under ss. 46.75 and 46.77 49.171 and 49.1715 .
8	SECTION 405. 20.435 (5) (em) of the statutes is renumbered 20.437 (2) (em) and
9	amended to read:
10	20.437 (2) (em) Supplemental food program for women, infants and children
11	benefits. As a continuing appropriation, the amounts in the schedule to provide a
12	state supplement under s. 253.06 49.17 to the federal special supplemental food
13	program for women, infants, and children authorized under 42 USC 1786.
14	SECTION 405e. 20.435 (5) (eu) of the statutes is created to read:
15	20.435 (5) (eu) Reducing fetal and infant mortality and morbidity. Biennially,
16	the amounts in the schedule to provide services under 2007 Wisconsin Act (this
17	act), section 9121 (6d).
18	SECTION 405f. 20.435 (5) (eu) of the statutes, as created by 2007 Wisconsin Act
19	(this act), is repealed.
20	SECTION 406. 20.435 (5) (ke) of the statutes is amended to read:
21	20.435 (5) (ke) Cooperative American Indian health projects. The amounts in
22	the schedule for grants for cooperative American Indian health projects under s.
23	146.19. All moneys transferred from the appropriation account under s. 20.505 (8)
24	(hm) 18b. shall be credited to this appropriation account. Notwithstanding s. 20.001

(3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 408. 20.435 (6) (e) of the statutes is amended to read:

20.435 (6) (e) Principal repayment and interest. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the development or improvement of the workshop for the blind and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 409. 20.435 (6) (gc) of the statutes is amended to read:

20.435 (6) (gc) Disabled ehildren children's long-term support waiver waivers; state operations. From all moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act 33, section 9124 (8c) provided under the disabled children's long-term support program, as defined in s. 46.011 (1g), the amounts in the schedule for collection of moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act 33, section 9124 (8c) provided under the disabled children's long-term support program.

SECTION 410. 20.435 (6) (gd) of the statutes is repealed.

Section 411. 20.435 (7) (b) of the statutes is amended to read:

20.435 (7) (b) Community aids and Medical Assistance payments. The amounts in the schedule for human services under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit

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under s. 46.284 (5), for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under s. 48.06 (4), for shelter care under ss. 48.58 and 938.22, for foster care, treatment foster care, and subsidized guardianship care under ss. 46.261 and 49.19 (10), for Medical Assistance payment adjustments under s. 49.45 (52), and for Medical Assistance payments under s. 49.45 (6tw) and (53). Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health and family services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments including those resulting from audits of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 412. 20.435 (7) (bc) of the statutes is amended to read:

20.435 (7) (bc) Grants for community programs. The amounts in the schedule for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health and family services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the

appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of workforce development children and families under s. 20.445 (3) 20.437 (2) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year.

SECTION 413. 20.435 (7) (bd) of the statutes is amended to read:

20.435 (7) (bd) Community options program; pilot projects; family care benefit Long-term care programs. The amounts in the schedule for assessments, case planning, services, administration and risk reserve escrow accounts under s. 46.27, for pilot projects under s. 46.271 (1), to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit under s. 46.284 (5), for services and supports under s. 46.2803 (2), and for the payment of premiums under s. 49.472 (5). If the department transfers funds to this appropriation from the appropriation account under sub. (4) (b), the amounts in the schedule for the fiscal year for which the transfer is made are increased by the amount of the transfer for the purposes specified in s. 49.45 (6v). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may under this paragraph transfer moneys between fiscal years. Except for moneys authorized for transfer under this appropriation or under s. 46.27 (7) (fm) or (g), all moneys under this appropriation that are allocated under s. 46.27 and are not spent or encumbered by counties or by the department by December 31

of each year shall lapse to the general fund on the succeeding January 1 unless transferred to the next calendar year by the joint committee on finance.

Section 414. 20.435 (7) (bt) of the statutes is amended to read:

20.435 (7) (bt) Early intervention services for infants and toddlers with disabilities. The As a continuing appropriation, the amounts in the schedule for the early intervention services under s. 51.44. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds distributed by the department under s. 51.44 but not encumbered by December 31 of each year shall lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.

Section 415. 20.435 (7) (g) of the statutes is created to read:

20.435 (7) (g) Long-term care; county contributions. All moneys received from counties as contributions to the family care program under s. 46.2805 to 46.2895, the Pace program described under s. 46.2805 (1) (a), and the Wisconsin Partnership Program described under s. 46.2805 (1) (b), to fund services under the family care benefit under s. 46.284 (5) and services under the Pace and Wisconsin Partnership programs.

SECTION 416. 20.435 (7) (h) of the statutes is amended to read:

20.435 (7) (h) Disabled children children's long-term support waiver waivers. All moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act 33, section 9124 (8c) provided under the disabled children's long-term support program, as defined in s. 46.011 (1g), less the amounts appropriated under sub. (6)

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49.45 (6u), and 49.49, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under s. 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or penalties, and the costs of any corrective action affecting the department of health and family services and for the purpose of paying the costs of high-cost out-of-home care placements of Indian children by tribal courts under 2007 Wisconsin Act (this act), section 9121 (1m). Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year, the amount determined by the department of administration under s. 16.54 (12) (d) shall lapse to the general fund.

SECTION 422. 20.435 (8) (mm) of the statutes, as affected by 2007 Wisconsin Act

... (this act), is amended to read:

20.435 (8) (mm) Reimbursements from federal government. All moneys received from the federal government, other than moneys described under ss. 46.45 (2), 46.46, 49.45 (6u), and 49.49, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under

s. 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or
penalties and the costs of any corrective action affecting the department of health
and family services and for the purpose of paying the costs of high cost out of home
care placements of Indian children by tribal courts under 2007 Wisconsin Act (this
act), section \$121 (1m). Notwithstanding s. 20.001 (3) (c), at the end of each fiscal
year, the amount determined by the department of administration under s. 16.54 (12)
(d) shall lapse to the general fund.

SECTION 423. 20.437 (intro.) of the statutes is created to read;

20.437 Children and families, department of. (intro.) There is appropriated to the department of children and families for the following programs:

SECTION 424. 20.437 (1) (b) of the statutes is created to read:

20.437 (1) (b) Children and family aids payments. The amounts in the schedule for services for children and families under s. 48.563, for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services under s. 48.06 (4), for shelter care under ss. 48.58 and 938.22, and for foster care, treatment foster care, and subsidized guardianship care under ss. 48.645 and 49.19 (10). Social services disbursements under s. 49.32 (2) (b) may be made from this appropriation. Refunds received relating to payments made under s. 48.47 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of children and families may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under s. 48.569 (2) (b), from prior fiscal year audit adjustments. Except for amounts authorized to be carried forward under s. 48.565, all funds recovered under s. 48.569 (2) (b) and all funds allocated under s. 48.563 and

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(gc), for distribution to counties according to a formula developed by the department as a portion of the state share of payments for services for children under the waiver under s. 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act 33, section 9124 (8e) for services provided under the disabled children's long-term support program.

SECTION 417. 20.435 (7) (hy) of the statutes is amended to read:

20.435 (7) (hy) Services for drivers, local assistance. The As a continuing appropriation, the amounts in the schedule for the purpose of s. 51.42 for drivers referred through assessment, to be allocated according to a plan developed by the department of health and family services. All moneys transferred from sub. (6) (hx) shall be credited to this appropriation, except that the unencumbered balance on June 30 of each year shall revert to the appropriation under sub. (6) (hx).

SECTION 417r. 20.435 (7) (md) of the statutes is amended to read:

20.435 (7) (md) Federal block grant aids. See sub. (9) (md). Notwithstanding the dollar amounts specified under ss. 46.40 (2m) (b), 46.485 (2g), 46.54, and 51.62 (3m), the department shall in each fiscal year expend under ss. 46.40 (2m) (b), 46.485 (2g), 46.54, and 51.62 (3m) any moneys that exceed \$6,711,200 that are received under this paragraph in that year under the federal community mental health services block grant under 42 USC 300x to 300x-9.

SECTION 418. 20.435 (7) (o) of the statutes is amended to read:

20.435 (7) (o) Federal aid; community aids. All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal temporary assistance for needy families moneys received under 42 USC 601 to 619

that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out-of-home placements of children, for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the dispersal of federal funds.

Section 420. 20.435 (8) (mb) of the statutes is amended to read:

20.435 (8) (mb) Income augmentation services receipts. All moneys that are received under 42 USC 670 to 679a, 42 USC 1395 to 1395ddd, and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to be used as provided in s. 46.46. All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in s. 46.46 shall be deposited in the general fund as a nonappropriated receipt.

Section 423. 20.437 (intro.) of the statutes is created to read:

20.437 Children and families, department of. (intro.) There is appropriated to the department of children and families for the following programs:

Section 424. 20.437 (1) (b) of the statutes is created to read:

20.437 (1) (b) *Children and family aids payments*. The amounts in the schedule for services for children and families under s. 48.563, for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services

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under s. 48.06 (4), for shelter care under ss. 48.58 and 938.22, and for foster care, treatment foster care, and subsidized guardianship care under ss. 48.645 and 49.19 (10). Social services disbursements under s. 49.32 (2) (b) may be made from this appropriation. Refunds received relating to payments made under s. 48.47 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of children and families may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under s. 48.569 (2) (b), from prior fiscal year audit adjustments. Except for amounts authorized to be carried forward under s. 48.565, all funds recovered under s. 48.569 (2) (b) and all funds allocated under s. 48.563 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.

SECTION 424e. 20.437 (1) (bc) of the statutes, as affected by 2007 Wisconsin Act (this act), section 342, is amended to read:

20.437 (1) (bc) Grants for children's community programs. The amounts in the schedule for grants for children's community programs under s. 48.481 and 2007 Wisconsin Act (this act), section 9155 (9u). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All moneys under this appropriation account that are distributed under s. 48.481 or 2007 Wisconsin Act (this act), section 9155 (9u) but are not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.

1	SECTION 425. 20.437 (1) (gg) of the statutes is created to read:
2	20.437 (1) (gg) Collection remittances to local units of government. All moneys
3	received under ss. 49.32 (1) and 49.345 for the purposes of remitting departmental
4	collections under s. 49.32 (1) (g) or 49.345 (8) (g).
5	SECTION 426. 20.437 (1) (m) of the statutes is created to read:
6	20.437 (1) (m) Federal project operations. All moneys received from the federal
7	government or any of its agencies for the state administration of specific limited term
8	projects to be expended for the purposes specified.
9	SECTION 427. 20.437 (1) (ma) of the statutes is created to read:
10	20.437 (1) (ma) Federal project aids. All moneys received from the federal
11	government or any of its agencies for specific limited term projects to be expended
12	as aids to individuals or organizations for the purposes specified.
13	SECTION 428. 20.437 (1) (mb) of the statutes is created to read:
14	20.437 (1) (mb) Federal project local assistance. All moneys received from the
15	federal government or any of its agencies for specific limited term projects to be
16	expended as local assistance for the purposes specified.
17	SECTION 429. 20.437 (1) (mc) of the statutes is created to read:
18	20.437 (1) (mc) Federal block grant operations. All block grant moneys received
19	from the federal government or any of its agencies for the state administration of
20	federal block grants for the purposes specified.
21	SECTION 430. 20.437 (1) (md) of the statutes is created to read:
22	20.437 (1) (md) Federal block grant aids. All block grant moneys received from
23	the federal government or any of its agencies to be expended as aids to individuals
24	or organizations.

SECTION 431. 20.437 (1) (n) of the statutes is created to read:

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20.437 (1) (n) *Federal program operations*. All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified.

SECTION 432. 20.437 (1) (na) of the statutes is created to read:

20.437 (1) (na) Federal program aids. All moneys received from the federal government or any of its agencies for continuing programs to be expended as aids to individuals or organizations for the purposes specified.

SECTION 433. 20.437 (1) (nL) of the statutes is created to read:

20.437 (1) (nL) Federal program local assistance. All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance.

SECTION 434. 20.437 (1) (o) of the statutes is created to read:

20.437 (1) (o) Federal aid; children and family aids. All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 48.568; for distribution under s. 48.563. Disbursements from this appropriation may be made directly to counties for services to children and families under s. 49.32 (2) (b) or 49.325 or directly to counties in accordance with federal requirements for the dispersal of federal funds.

Section 435. 20.437 (2) of the statutes is created to read:

20.437 (2)	ECONOMIC S	SUPPORT. (m)	Federal	project	operations	. All mo	neys
received from	the federal	government	or any	of its	agencies f	or the	state
administration	of specific li	mited-term p	rojects t	o be exp	pended for	the purp	oses
specified.							

- (na) Federal program aids. All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance.
- (nn) Federal program operations. All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified.

Section 437. 20.437 (3) of the statutes is created to read:

- 20.437 (3) General administration. The amounts indicated in this subsection for expenses not immediately identifiable with a specific program. When practicable, the expenditures from the appropriations under this subsection shall be distributed to the various programs.
- (a) General program operations. The amounts in the schedule for executive, management, and policy and budget services and activities.
- (i) Gifts and grants. All moneys received from gifts, grants, donations, and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation, or trust.
- (jb) Fees for administrative services. All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials, and publications.
- (k) Administrative and support services. The amounts in the schedule for administrative and support services and products. All moneys received as payment

purposes specified.

for administrative and support services and products shall be credited to this
appropriation.
(kx) Interagency and intra-agency programs. All moneys received from other
state agencies and all moneys received by the department from the department not
credited to the appropriation account under par. (k) for the administration of
programs or projects for which received.
(ky) Interagency and intra-agency aids. All moneys received from other state
agencies and all moneys received by the department from the department not
credited to the appropriation account under par. (k) for aids to individuals and
organizations.
(kz) Interagency and intra-agency local assistance. All moneys received from
other state agencies and all moneys received by the department from the department
not credited to the appropriation account under par. (k) for local assistance.
(m) Federal project operations. All moneys received from the federal
government or any of its agencies for the state administration of specific limited term
projects to be expended for the purposes specified.
(ma) Federal project aids. All moneys received from the federal government
or any of its agencies for specific limited term projects to be expended as aids to
individuals or organizations for the purposes specified.
(mb) Federal project local assistance. All moneys received from the federal
government or any of its agencies for specific limited term projects to be expended
as local assistance for the purposes specified.
(mc) Federal block grant operations. All block grant moneys received from the
federal government for the state administration of federal block grants for the

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	(md) Fe	eder	al blo	ock	grai	nt aids. Al	ll bl	ock	grant	mon	eysı	receiv	ed f	from the fede	ral
gov	ernment	or	any	of	its	agencies	to	be	expe	nded	as	aids	to	individuals	or
org	anization	s.													

(me) Federal block grant local assistance. All block grant moneys received from the federal government or any of its agencies to be expended on local assistance to counties and municipalities.

(mm) Reimbursements from federal government. All moneys received from the federal government, other than moneys described under ss. 48.565 (2) and 48.567, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under s. 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of children and families. Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year, the amount determined by the department of administration under s. 16.54 (12) (d) shall lapse to the general fund.

(mp) Income augmentation services receipts. All moneys that are received under 42 USC 670 to 679a as the result of income augmentation activities for which the state has contracted and all moneys that are received under 42 USC 1396 to 1396v in reimbursement of the cost of providing targeted case management services to children whose care is not eligible for reimbursement under 42 USC 670 to 679a, to be used as provided in s. 48.567. All moneys received under this paragraph in

excess of the moneys necessary to support the costs specified in s. 48.567 shall be
2 deposited into the general fund as a nonappropriated receipt.
3 (n) Federal program operations. All moneys received from the federal
4 government or any of its agencies for the state administration of continuir
5 programs to be expended for the purposes specified.
6 (na) Federal program aids. All moneys received from the federal government
or any of its agencies for continuing programs to be expended as aids to individua
8 or organizations for the purposes specified.
9 (nL) Federal program local assistance. All moneys received from the feder
government or any of its agencies for continuing programs to be expended as loc
11 assistance for the purposes specified.
12 (pz) Indirect cost reimbursements. All moneys received from the feder
government as reimbursement of indirect costs of grants and contracts for the purposes authorized in s. 16.54 (9) (b).
SECTION 440g. 20.445 (1) (fm) of the statutes is created to read:
16 20.445 (1) (fm) Youth summer jobs programs. The amounts in the schedule for
youth summer jobs programs in 1st class cities under s. 106.18.
Section 440m. 20.445 (1) (fr) of the statutes is created to read:
19 20.445 (1) (fr) Racine County workforce development grant. The amounts in the
schedule for the grant to the Racine County Workforce Development Board under
21 2007 Wisconsin Act (this act), section 9154 (5k).
SECTION 440p. 20.445 (1) (fr) of the statutes, as created by 2007 Wisconsin A
23 (this act), is repealed.
SECTION 441. 20.445 (1) (gd) of the statutes is amended to read:

20.445 (1) (gd) Unemployment interest and penalty payments. From the All
moneys received as interest and penalties collected under ss. $108.04(11)(c)$ and (cm)
and (13) (c) and 108.22, assessments under s. 108.19 (1m), and forfeitures under s.
103.05 (5), all moneys not appropriated under pars. (ge), (gf), par. (gg), and (gi), and
all moneys transferred to this appropriation account from the appropriation account
under par. (gh) for the payment of benefits specified in s. 108.07 (5) and 1987
Wisconsin Act 38, section 132 (1) (c), for the payment of interest to employers under
s. 108.17 (3m), for research relating to the condition of the unemployment reserve
$\underline{fundunders.108.14(6)}, for\underline{administrationoftheunemploymentinsuranceprogram}$
and federal or state unemployment insurance programs authorized by the governor
under s. 16.54, for satisfaction of any federal audit exception concerning a payment
from the unemployment reserve fund or any federal aid disallowance concerning the
unemployment insurance program, for assistance to the department of justice in the
enforcement of ch. 108, for the payment of interest due on advances from the federal
unemployment account under title XII of the social security act to the unemployment
reserve fund, and for payments made to the unemployment reserve fund to obtain
a lower interest rate or deferral of interest payments on these advances, except as
otherwise provided in s. 108.20.

Section 442. 20.445 (1) (ge) of the statutes is repealed.

SECTION 443. 20.445 (1) (gf) of the statutes is repealed.

Section 445. 20.445(1)(gi) of the statutes is repealed.

SECTION 447. 20.445 (3) (title) of the statutes is renumbered 20.437 (2) (title).

SECTION 448. 20.445 (3) (a) of the statutes is renumbered 20.437 (2) (a).

SECTION 449. 20.445 (3) (b) of the statutes is created to read:

1	20.445 (3) (b) Child support local assistance. As a continuing appropriation
2	the amounts in the schedule to be distributed as child support incentive payments
3	under s. 49.24 (1). A compared to the constraint of the second state of the constraint $ au$
4	SECTION 450. 20.445 (3) (b) of the statutes, as created by 2007 Wisconsin Ac
5	(this act), is renumbered 20.437 (2) (b).
6	SECTION 450d. 20.445 (3) (b) of the statutes, as created by 2007 Wisconsin Ac
7	(this act), is repealed.
8	Section 451. 20.445 (3) (cm) of the statutes is renumbered 20.437 (2) (cm).
9	Section 452. 20.445 (3) (cr) of the statutes is renumbered 20.445 (1) (cr).
10	Section 453. 20.445 (3) (dz) of the statutes is renumbered 20.437 (2) (dz).
11	Section 453e. 20.445 (3) (e) of the statutes is created to read:
12	20.445 (3) (e) Grant to Racine YWCA. The amounts in the schedule for the
13	grant under 2007 Wisconsin Act (this act), section 9154 (4k).
14 15	SECTION 453f. 20.445 (3) (e) of the statutes, as created by 2007 Wisconsin Ac (this act), is repealed.
16	SECTION 453m. 20.445 (3) (g) of the statutes is created to read:
17	20.445 (3) (g) Wisconsin Works; fraud investigation recoveries. All money
18	received under s. 49.197 (2) to be used for the Wisconsin Works program and for the
19	child care subsidy program under s. 49.155, as provided in s. 49.197 (2) (c).
20	SECTION 453p. 20.445 (3) (g) of the statutes, as created by 2007 Wisconsin Ac
21	(this act), is renumbered 20.437 (2) (g).
22	SECTION 454. 20.445 (3) (i) of the statutes is renumbered 20.437 (2) (i).
23	SECTION 455. 20.445 (3) (ja) of the statutes is amended to read:
24	20.445 (3) (ja) Child support state operations — fees and reimbursements. Al
25	moneys received from fees charged under s. 49.22 (8), from fees ordered or otherwise

owed under s. 767.57 (1e) (a), from fees collected under ss. 49.854 (11) (b) and 767.57
(1e) (b) 1m. and (c), from reimbursements under s. 108.13 (4) (f), from fees charged
and incentive payments and collections retained under s. 49.22 (7m), and under s.
$49.855\ (4)$ from the department of revenue or the department of administration that
were withheld by the department of revenue or the internal revenue service for
unpaid fees ordered or otherwise owed under s. 767.57 (1e) (a), for costs associated
with receiving and disbursing support and support-related payments, including any
contract costs, and for administering the program under s. 49.22 and all other
purposes specified in s. 49.22.

SECTION 456. 20.445 (3) (ja) of the statutes, as affected by 2007 Wisconsin Act (this act), is renumbered 20.437 (2) (ja).

SECTION 457. 20.445 (3) (jb) of the statutes is renumbered 20.437 (2) (jb).

SECTION 458. 20.445 (3) (jL) of the statutes is renumbered 20.437 (2) (jL).

SECTION 459. 20.445 (3) (k) of the statutes is amended to read:

20.445 (3) (k) Child support transfers. All moneys transferred from the appropriation account under par. (r), to be expended under the Wisconsin Works program under subch. III of ch. 49 and under the work experience program for noncustodial parents under s. 49.36, to be distributed as child support incentive payments as provided in s. 49.24, for costs associated with receiving and disbursing support and support-related payments, including any contract costs, for administering the program under s. 49.22 and all other purposes specified in s. 49.22, and for the support of dependent children in accordance with applicable federal and state statutes, federal regulations, and state rules.

SECTION 460d. 20.445 (3) (k) of the statutes, as affected by 2007 Wisconsin Act (this act), section 459, is amended to read:

amended to read:

20.445 (3) (k) Child support transfers. All moneys transferred from the
appropriation account under par. (r), to be expended under the Wisconsin Works
program under subch. III of ch. 49 and under the work experience program for
noncustodial parents under s. 49.36, to be distributed as child support incentive
payments as provided in s. 49.24, for costs associated with receiving and disbursing
support and support-related payments, including any contract costs, for
administering the program under s. 49.22 and all other purposes specified in s. 49.22,
and for the support of dependent children in accordance with applicable federal and
state statutes, federal regulations, and state rules.
SECTION 460e. 20.445 (3) (k) of the statutes, as affected by 2007 Wisconsin Act
(this act), section 459, is renumbered 20.437 (2) (k).
Section 463. 20.445 (3) (kp) of the statutes is renumbered 20.437 (2) (kp).
SECTION 464. 20.445 (3) (kx) of the statutes is amended to read:
20.445 (3) (kx) Interagency and intra-agency programs. All moneys received
from other state agencies and all moneys received by the department from the
department for the administration of programs and projects for which received,
including administration of the food stamp employment and training program under
s. 49.13, and for local assistance and aids to individuals and organizations relating
to economic support.
SECTION 465. 20.445 (3) (kx) of the statutes, as affected by 2007 Wisconsin Act
(this act), is renumbered 20.437 (2) (kx).
Section 466. 20.445 (3) (L) of the statutes is renumbered 20.437 (2) (L).
SECTION 467. 20.445 (3) (ma) of the statutes is renumbered 20.437 (2) (ma).

SECTION 468. 20.445 (3) (mc) of the statutes is renumbered 20.437 (2) (mc) and

20.437 (2) (mc) Federal block grant operations. The amounts in the schedule,
less the amounts withheld under s. 49.143 (3), for the purposes of operating and
administering the block grant programs for which the block grant moneys are
received and transferring moneys to the appropriation account under s. 20.435 (3)
sub. (1) (kx). All block grant moneys received for these purposes from the federal
government or any of its agencies for the state administration of federal block grants
shall be credited to this appropriation account.

SECTION 469. 20.445 (3) (md) of the statutes is renumbered 20.437 (2) (md) and amended to read:

20.437 (2) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.435 (3) sub. (1) (kc), (kd), and (kx), and ss. 20.435 (4) (kz), (6) (kx), (7) (ky), and (8) (kx) and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account. The department may credit to this appropriation account the amount of any returned check, or payment in other form, that is subject to expenditure in the same contract period in which the original payment attempt was made, regardless of the fiscal year in which the original payment attempt was made.

SECTION 470. 20.445 (3) (me) of the statutes is renumbered 20.437 (2) (me).

SECTION 471. 20.445 (3) (mm) of the statutes is renumbered 20.437 (2) (mm) and amended to read:

20.437 (2) (mm) Reimbursements from federal government. All moneys received from the federal government that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations

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whose purpose includes a requirement to match or secure federal funds and that
exceeded in those fiscal years the estimates reflected in the intentions of the
legislature and governor, as expressed by them in the budget determinations, and
the joint committee on finance, as expressed by the committee in any determinations,
$and \ the \ estimates \ approved \ for \ expenditure \ by \ the \ secretary \ of \ administration \ under \ other \ estimates \ approved \ for \ expenditure \ by \ the \ secretary \ of \ administration \ under \ other \ estimates \ approved \ for \ expenditure \ by \ the \ secretary \ of \ administration \ under \ other \ estimates \ approved \ for \ expenditure \ by \ the \ secretary \ of \ administration \ under \ other \ estimates \ approved \ for \ expenditure \ by \ the \ secretary \ of \ administration \ under \ other \ estimates \ other \ estimates \ other \ estimates \ other \ other \ estimates \ other \ $
s. 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or
$penalties\ and\ the\ costs\ of\ any\ corrective\ action\ affecting\ the\ department\ of\ \frac{\mathbf{workforce}}{\mathbf{c}}$
development children and families. Notwithstanding s. 20.001 (3) (c), at the end of
each fiscal year, the amount determined by the department of administration under
s. 16.54 (12) (d) shall lapse to the general fund.
Section 472. 20.445 (3) (n) of the statutes is renumbered 20.437 (2) (n).

Section 473. 20.445 (3) (na) of the statutes is renumbered 20.445 (1) (om).

SECTION 474. 20.445 (3) (nL) of the statutes is renumbered 20.437 (2) (nL).

Section 475. 20.445 (3) (pv) of the statutes is renumbered 20.437 (2) (pv) and amended to read:

20.437 (2) (pv) Electronic benefits transfer. All moneys received from the federal government for the electronic transfer of benefits administered by the department of workforce development children and families, to be expended for the purposes specified. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

SECTION 476. 20.445 (3) (pz) of the statutes is renumbered 20.437 (2) (pz).

Section 477. 20.445 (3) (q) of the statutes is renumbered 20.437 (2) (q).

SECTION 478. 20.445 (3) (gm) of the statutes is renumbered 20.437 (2) (gm).

SECTION 479. 20.445 (3) (r) of the statutes is renumbered 20.437 (2) (r) and amended to read:

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20.437 (2) (r) Support receipt and disbursement program; payments. From the support collections trust fund, except as provided in par. (qm), all moneys received under s. 49.854, except for moneys received under s. 49.854 (11) (b), all moneys received under ss. 767.57 and 767.75 for child or family support, maintenance, spousal support, health care expenses, or birth expenses, all other moneys received under judgments or orders in actions affecting the family, as defined in s. 767.001 (1), and all moneys received under s. 49.855 (4) from the department of revenue or the department of administration that were withheld by the department of revenue or the internal revenue service for delinquent child support, family support, or maintenance or outstanding court-ordered amounts for past support, medical expenses, or birth expenses, for disbursement to the persons for whom the payments are awarded, for returning seized funds under s. 49.854 (5) (f), and, if assigned under s. 46.261, 48.57 (3m) (b) 2. or (3n) (b) 2., 48.645 (3), 49.145 (2) (s), 49.19 (4) (h) 1. b., or 49.775 (2) (bm), for transfer to the appropriation account under par. (k). Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

SECTION 480. 20.445 (3) (s) of the statutes is renumbered 20.437 (2) (s).

Section 481. 20.445 (5) (a) of the statutes is amended to read:

As a continuing appropriation, the amounts in the schedule for general program operations, including field services to clients and administrative services, for the purchase of goods and services authorized under ch. 47, and for vocational rehabilitation and other independent living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds appropriated for a particular

2007 – 2008 Legislature Oct. 2007 Spec. Sess.

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1 fiscal year that are transferred to the next fiscal year and are not spent or 2 encumbered by September 30 of that next fiscal year shall lapse to the general fund 3 on the succeeding October 1. **Section 482.** 20.455 (1) (gh) of the statutes is amended to read: 4 20.455 (1) (gh) Investigation and prosecution. Moneys received under ss. 23.22 5 6 (9) (c), 49.49 (6), 100.263, 133.16, 281.98 (2), 283.91 (5), 289.96 (3) (b), 291.97 (3), 292.99 (2), 293.87 (4) (b), 295.19 (3) (b) 2., and 299.97 (2), for the expenses of 7 investigation and prosecution of violations, including attorney fees. 8 9 **Section 483.** 20.455 (1) (kt) of the statutes is repealed. 10 Section 484. 20.455 (2) (e) of the statutes is repealed. **Section 487.** 20.455 (2) (i) 8. of the statutes is amended to read: 11 12 20.455 (2) (i) 8. The amount transferred to s. 20.410 (3) 20.505 (6) (kj) shall be 13 the amount in the schedule under s. 20.410 (3) 20.505 (6) (kj). 14 **SECTION 488.** 20.455 (2) (i) 13m. of the statutes is repealed. 15 **SECTION 491.** 20.455 (2) (kh) of the statutes is repealed. **Section 492.** 20.455 (2) (Lm) of the statutes is amended to read: 16 17 20.455 (2) (Lm) Crime laboratories; deoxyribonucleic acid analysis. All moneys 18 received from crime laboratories and drug law enforcement surcharges authorized under s. 165.755 and deoxyribonucleic acid analysis surcharges authorized under s. 19 20 973.046 to provide deoxyribonucleic acid analysis, to administer s. 165.77, to pay for the costs of mailing and materials under s. 165.76 for the submission of biological 21 22 specimens by the departments of corrections and health and family services and by 23 county sheriffs, and to transfer to the appropriation account under par. (kd) the 24amounts in the schedule under par. (kd), and to transfer to the appropriation account 25 under par. (kh) the amounts in the schedule under par. (kh).

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victim services under s. 165.93.

1	SECTION 493. 20.455 (2) (ma) of the statutes is repealed.
2	SECTION 494. 20.455 (5) (b) of the statutes is amended to read:
3	20.455 (5) (b) Awards for victims of crimes. The amounts in the schedule for
4	the payment of compensation and funeral and burial expenses awards to the victims
5	of crimes under subch. I of ch. 949.
6	SECTION 495. 20.455 (5) (d) of the statutes is created to read:
7	20.455 (5) (d) Reimbursement for forensic examinations. A sum sufficient for
8	the payments of awards under s. 949.26.
9	SECTION 496. 20.455 (5) (g) of the statutes is amended to read:
10	20.455 (5) (g) Crime victim and witness assistance surcharge, general services
11	The amounts in the schedule for purposes of ch. 950. All moneys received from part
12	A of any crime victim and witness assistance surcharges surcharge authorized
13	under s. 973.045 (1) that are allocated as part A of the surcharge under s. 973.045
14	(3) (1r) (a) 1., all moneys received from any crime victim and witness assistance
15	surcharge authorized under s. 973.045 (1m), and all moneys received from any
16	delinquency victim and witness assistance surcharges surcharge authorized under
17	s. 938.34 (8d) (a) shall be credited to this appropriation account. The department of
18	justice shall transfer from this appropriation account to the appropriation account
19	under par. (kj) the amounts in the schedule under par. (kj).
20	SECTION 497. 20.455 (5) (gc) of the statutes is amended to read:
21	20.455 (5) (gc) Crime victim and witness surcharge, sexual assault victim
22	services. All moneys received from part B of any crime victim and witness assistance
23	surcharges surcharge authorized under s. 973.045 (1) that are allocated as part B of

 $\underline{\text{the surcharge}}$ under s. 973.045 (3) (1r) (a) 2., to provide grants for sexual assault

SECTION 498. 20.455 (5) (hh) of the statutes is created to read:

2 20.455 (5) (hh) Crime victim restitution. All moneys received by the department under s. 973.20 (9) (b) to provide crime victim restitution.

SECTION 499. 20.455 (5) (i) of the statutes is amended to read:

20.455 (5) (i) Victim compensation, inmate payments. All moneys received under s. 303.06 (2) and (3) for the administration of subch. I of ch. 949 and for crime victim compensation payments or services.

SECTION 500. 20.455 (5) (kj) of the statutes is amended to read:

20.455 (5) (kj) Victim payments, victim surcharge. The amounts in the schedule for the payment of compensation and funeral and burial expenses awards to the victims of crimes under <u>subch</u>. I of ch. 949. All moneys transferred from the appropriation account under par. (g) shall be credited to this appropriation account. If the department of justice determines that the total of the amounts in this appropriation account and the amounts for compensation and awards to victims of crime under <u>subch</u>. I of ch. 949 in the appropriation accounts under pars. (b), (h), (i) and (m) exceeds the amount needed to fully fund compensation and awards to victims of crimes under <u>subch</u>. I of ch. 949, the department of justice may transfer moneys from this appropriation account to the appropriation account under par. (kk) may not exceed the amount transferred to the appropriation account under par. (kk) may not exceed the amount by which the total amounts appropriated under this paragraph and pars. (b), (h), (i) and (m) for compensation and awards to victims of crimes under <u>subch</u>. I of ch. 949 exceed the amount needed to fully fund compensation and awards to victims of crimes under <u>subch</u>. I of ch. 949.

Section 501. 20.465 (1) (d) of the statutes is amended to read:

20.465 (1) (d) Principal repayment and interest. A sum sufficient to reimburse
s. $20.866(1)(u)$ for the payment of principal and interest costs incurred in financing
the acquisition, construction, development, enlargement, or improvement of
armories and other military facilities and to make payments under an agreement or
ancillary arrangement entered into under s. 18.06 (8) (a).

Section 501m. 20.465 (1) (f) of the statutes is amended to read:

20.465 (1) (f) *Energy costs*. The amounts in the schedule to be used at military buildings under control of the department to pay for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.

SECTION 507. 20.465 (3) (s) of the statutes is amended to read:

20.465 (3) (s) Major disaster assistance; petroleum inspection fund. From the petroleum inspection fund, as a continuing appropriation, the amounts in the schedule to provide payments for damages and costs incurred as the result of a major disaster.

Section 508. 20.485 (1) (a) of the statutes is created to read:

20.485 (1) (a) Aids to indigent veterans. The amounts in the schedule for the payment of assistance to indigent veterans under s. 45.43 to enable the veterans to reside at the Wisconsin Veterans Home at Union Grove.

Section 509. 20.485 (1) (f) of the statutes is amended to read:

20.485 (1) (f) *Principal repayment and interest*. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of

facilities provided under s. 20.866 (2) (x) and (z) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

Section 509m. 20.485 (1) (gk) of the statutes is amended to read:

20.485 (1) (gk) *Institutional operations*. The amounts in the schedule for the care of the members of the Wisconsin veterans homes under s. 45.50, for the payment of stipends under s. 45.50 (9), for the transfer of moneys to the appropriation account under s. 20.435 (4) (ky) for payment of the state share of the medical assistance costs related to the provision of stipends under s. 45.50 (9), and for the transfer of moneys under s. 45.03 (20). All moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys received for the care of members under medical assistance, as defined in s. 49.43 (8), shall be credited to this appropriation.

SECTION 510. 20.485 (1) (go) of the statutes is amended to read:

20.485 (1) (go) Self-amortizing facilities; principal repayment and interest. From the moneys received for providing housing services at Wisconsin veterans homes under s. 45.50 and the Northern Wisconsin Center for the Developmentally Disabled, a sum sufficient to reimburse s. 20.866 (1) (u) for the principal and interest costs incurred in acquiring, constructing, developing, enlarging or improving facilities at Wisconsin veterans homes under s. 45.50 and the Northern Wisconsin Center for the Developmentally Disabled and, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing such facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

Section 511. 20.485 (2) (a) of the statutes is created to read:

20.485 (2) (a) General program operations; loans and aids. From the general
fund, the amounts in the schedule for general program operations of providing loans
and aids to veterans.
SECTION 512. 20.485 (2) (ac) of the statutes is created to read:
20.485 (2) (ac) Veterans assistance. From the general fund, the amounts in the
schedule for general program operations of the veterans assistance program under
s. 45.43. No moneys may be encumbered or expended from this appropriation after
June 30, 2009.
SECTION 513. 20.485 (2) (am) of the statutes is created to read:
20.485 (2) (am) Payments for outreach for homeless veterans. From the general
fund, the amounts in the schedule for the payments under 2007 Wisconsin Act
(this act), section 9153 (1). No money may be encumbered or expended from this
appropriation after June 30, 2009.
SECTION 513g. 20.485 (2) (e) of the statutes is created to read:
20.485 (2) (e) Korean War memorial grant. From the general fund, the amounts
in the schedule for the refurbishment of the Korean War memorial at Plover. No
moneys may be encumbered from this appropriation after June 30, 2008.
SECTION 513m. 20.485 (2) (f) of the statutes is amended to read:
20.485 (2) (f) Mission welcome home. From the general fund, the amounts in
the schedule to provide payments under s. 45.03 (13) (j). No moneys may be
encumbered from the appropriation under this paragraph after June 30, 2007 2009.
SECTION 514. 20.485 (2) (m) of the statutes is amended to read:
20.485 (2) (m) Federal aid payments; veterans training assistance. All moneys
received from the federal government for the education and training of war orphans

assistance to veterans and their dependents to be expended for the purposes

specified or for the use of	of department	facilities to	be	expended	<u>for</u>	any purp	ose
authorized by law.					4		

SECTION 515. 20.485 (3) (t) of the statutes is amended to read:

20.485 (3) (t) *Debt service*. As a continuing appropriation from the veterans mortgage loan repayment fund, all moneys deposited and held in accounts in the veterans mortgage loan repayment fund to reimburse s. 20.866 (1) (u) for the payment of debt service costs incurred in providing veterans mortgage loans under s. 45.37 (6) (a) and for debt service costs incurred in contracting public debt for any of the purposes under s. 18.04 (5), for these purposes and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 516. 20.485 (4) (qm) of the statutes is amended to read:

20.485 (4) (qm) Repayment of principal and interest. From the veterans trust fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of veterans cemeteries provided under s. 20.866 (2) (z) and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 516c. 20.485 (4) (r) of the statutes is amended to read:

20.485 (4) (r) Cemetery energy costs. From the veterans trust fund, the amounts in the schedule to be used at the veterans memorial cemeteries operated under s. 45.61 for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at departmental facilities, and for costs incurred by or on behalf of the department of veterans affairs under ss. 16.858 and 16.895.

Section 516d. 20.490 (5) (q) of the statutes is amended to read:

20.490 (5) (q) Recycling and renewable energy fund transfer to Wisconsin
development reserve fund. From the recycling and renewable energy fund, as a
continuing appropriation, the amounts in the schedule to be transferred to the
Wisconsin development reserve fund under s. 234.93.

Section 516e. 20.505 (1) (e) of the statutes is created to read:

20.505 (1) (e) *Indigent civil legal services*. The amounts in the schedule to provide grants for the provision of civil legal services to indigent persons under s. 16.19.

Section 517is. 20.505 (1) (is) of the statutes is amended to read:

20.505 (1) (is) Information technology and communications services; nonstate entities. From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3), and 16.997 (2) (d), to provide computer, telecommunications, electronic communications, and supercomputer services, but not integrated business information system services under s. 16.971 (2) (cf), to state authorities, units of the federal government, local governmental units, and entities in the private sector, the amounts in the schedule.

Section 517iv. 20.505 (1) (iv) of the statutes is created to read:

20.505 (1) (iv) Integrated business information system; nonstate entities. All moneys received from any authority, as defined in s. 16.97 (2), or local governmental unit, as defined in s. 16.97 (7), for information system purposes under s. 16.971 (2) (cf), to be used for those purposes.

Section 517kd. 20.505 (1) (kd) of the statutes is created to read:

20.505 (1) (kd) Integrated business information system. All moneys received from any agency, as defined in s. 16.97 (1m), for information technology purposes under s. 16.971 (2) (cf), to be used for those purposes.

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1	SECTION 517kL. 20.505 (1) (kL) of the statutes is amended to read:
2	20.505 (1) (kL) Printing, mail, communication, and information technology
3	services; agencies. From the sources specified in ss. 16.971, 16.972, 16.973, and
4	16.974 (3), to provide printing, mail processing, electronic communications, and
5	information technology development, management, and processing services, but not
6	integrated business information system services under s. 16.971 (2) (cf), to state
7	agencies, the amounts in the schedule.
8	SECTION 519. 20.505 (2) (am) of the statutes is amended to read:
9	20.505 (2) (am) Costs and judgments. The amounts in the schedule A sum
LO	sufficient for costs and judgments under s. 175.40 (6m) (c) 1. or 2.
11	SECTION 520. 20.505 (4) (bm) of the statutes is created to read:
12	20.505 (4) (bm) Aid to The Wisconsin Covenant Foundation, Inc. The amounts
13	in the schedule for aids to The Wisconsin Covenant Foundation, Inc., to be used for
14	promoting attendance at nonprofit postsecondary educational institutions in this
15	state and for salary, travel, and other expenses directly incurred by The Wisconsin
16	Covenant Foundation, Inc., in its postsecondary education promotional activities,
17	subject to s. 16.257 (2).
18	SECTION 522. 20.505 (4) (dr) of the statutes is repealed.
19	SECTION 523. 20.505 (4) (es) of the statutes is amended to read:
20	20.505 (4) (es) Principal, interest, and rebates; general purpose revenue—
21	schools. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal

and interest costs incurred in financing educational technology infrastructure

financial assistance to school districts under s. 16.995 and, to make full payment of

the amounts determined by the building commission under s. 13.488 (1) (m), to the

extent that these costs and payments are not paid under par. (ha), and to make

payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 524. 20.505 (4) (et) of the statutes is amended to read:

20.505 (4) (et) Principal, interest, and rebates; general purpose revenue—public library boards. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to public library boards under s. 16.995 and, to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m), to the extent that these costs and payments are not paid under par. (hb), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

Section 524w. 20.505 (4) (h) of the statutes is amended to read:

20.505 (4) (h) *Program services*. The amounts in the schedule to carry out the responsibilities of divisions, commissions, and boards attached to the department of administration, other than the board on aging and long-term care, the board for people with developmental disabilities, and the public records board, and to carry out the responsibilities of special and executive committees. All moneys received from fees which are authorized by law or administrative rule to be collected by any division, board or commission attached to the department, other than the board on aging and long-term care, the board for people with developmental disabilities, and the public records board, and all moneys received from fees that are authorized by law or executive order to be collected by any special or executive committee shall be credited to this appropriation account and used to carry out the purposes for which collected.

Section 525. 20.505 (4) (ha) of the statutes is amended to read:

20.505 (4) (ha) Principal, interest, and rebates; program revenue—schools. All moneys received under s. 16.995 (3) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to school districts under s. 16.995 and, to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

Section 526. 20.505 (4) (hb) of the statutes is amended to read:

20.505 (4) (hb) Principal, interest, and rebates; program revenue — public library boards. All moneys received under s. 16.995 (3) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing educational technology infrastructure financial assistance to public library boards under s. 16.995 and, to make full payment of the amounts determined by the building commission under s. 13.488 (1) (m), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

Section 527. 20.505 (4) (kp) of the statutes is amended to read:

20.505 (4) (kp) *Hearings and appeals fees*. The amounts in the schedule for hearings and appeals services to the department of health and family services under s. 227.43 (1) (bu), the department of workforce development children and families under s. 227.43 (1) (by), and to all agencies under s. 227.43 (1m). All moneys received from the fees charged under s. 227.43 (3) (c), (d), and (e) shall be credited to this appropriation account.

SECTION 529. 20.505 (4) (mp) of the statutes is amended to read:

20.505 (4) (mp) Federal e-rate aid. All federal moneys received under 47 USC 254 for the provision of educational telecommunications access to educational

agencies under s. 16.997 to pay administrative expenses relating to the receipt and disbursement of those federal moneys and, to reimburse pars. (es) and (et) as provided in s. 16.995 (3m), and, to the extent that sufficient moneys for the provision of that access are available after payment of those expenses and that reimbursement, to make payments to telecommunications providers that under contracts under s. 16.971 (13), (14), (15), or (16) provide that access to educational agencies that are eligible for a rate discount for telecommunications services under 47 USC 254; and all federal moneys received under 47 USC 254 for the provision of additional educational telecommunications access to educational agencies under s. 16.998 to reduce the rates charged those educational agencies for those services as provided in s. 16.998.

SECTION 530. 20.505 (4) (mr) of the statutes is repealed.

SECTION 531. 20.505 (4) (s) of the statutes is amended to read:

20.505 (4) (s) *Telecommunications access; school districts*. Biennially, from the universal service fund, the amounts in the schedule to make payments to telecommunications providers under contracts under s. 16.971 (13) to the extent that the amounts due are not paid from the appropriation under sub. (1) (is), and to make grants to school district consortia under s. 16.997 (7), and, prior to January 1, 2006, to make grants to school districts under s. 16.997 (6).

Section 532. 20.505 (4) (tm) of the statutes is amended to read:

20.505 (4) (tm) *Telecommunications access; private schools*. Biennially, from the universal service fund, the amounts in the schedule to make payments to telecommunications providers under contracts under s. 16.971 (15) to the extent that the amounts due are not paid from the appropriation under sub. (1) (is) and, prior to January 1, 2006, to make grants to private schools under s. 16.997 (6).