

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-0577/5</b>	<b>Introduction Number</b> <b>AB-0153</b>
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**Description**  
 Relating to: continuing education for dentists and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

<b>Agency/Prepared By</b> R&L/ Jim Parker (608) 266-0746	<b>Authorized Signature</b> Jim Parker (608) 266-0746	<b>Date</b> 3/8/2007
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## Fiscal Estimate Narratives

R&L 3/8/2007

LRB Number 07-0577/5	Introduction Number AB-0153	Estimate Type Original
<b>Description</b> Relating to: continuing education for dentists and granting rule-making authority		

### Assumptions Used in Arriving at Fiscal Estimate

There are 4,782 Dentists that are currently licensed by the Department of Regulation and Licensing. Dentists must renew their license every two years.

Dentists would report their continuing education on their renewal form. DRL staff would audit for signatures certifying compliance with requirements. Incomplete applications would require follow-up correspondence.

To further encourage compliance with continuing education requirements, audits of 10% of renewal applications are performed. Licensees unable to provide proof of compliance would require follow-up, and potentially, referral to the Division of Enforcement for investigation and possible disciplinary action.

The fiscal impact is detailed below.

Annualized costs (biennial costs were calculated below) = \$31,600

Review renewal applications for compliance with continuing education certification and correspond with applicants missing the requirement:

135 Office Operations Associate hours @ \$20 per hour = \$2,700

Answer questions regarding CE requirements:

116 Operations Program Associate hours @ \$24 per hour = \$2,800

Audit 10% of applicants for compliance:

1,200 Licensing Examinations Spec-Senior hours @ \$33 per hour = \$39,600

Screen, investigate, hear and settle 25 complaints in the renewal year for non-compliance:

208 Attorney hours @ \$57 per hour = \$11,900

208 Investigator hours @ \$30 per hour = \$6,200

All hourly rates include fringe calculated at 42.09%.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> Relating to: continuing education for dentists and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$31,600		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$31,600</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS	31,600		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$31,600		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Jim Parker (608) 266-0746		Jim Parker (608) 266-0746	3/8/2007