

Fiscal Estimate Narratives

DOT 3/1/2007

LRB Number 07-1110/1	Introduction Number AB-0088	Estimate Type Original
Description Special distinguishing registration plates associated with first responders		

Assumptions Used in Arriving at Fiscal Estimate

This bill adds first responders to the persons eligible for the special group plate that is currently limited to emergency medical technicians. Thus, this special plate would be for both emergency medical technicians and first responders.

FISCAL IMPACT

One-time cost is negligible. No data processing work is required, as the special plate already exists. Minimal graphic design work would be needed, to create a new logo representing both groups. DMV is able to absorb this one-time cost within its current budget.

On-going cost and revenue are negligible. In DMV's experience, demand for a special group plate is greatest during the first year the plate is available, and declines in subsequent years. Considering that many first responders are already eligible for firefighter, rescue squad, and EMT special plates, DMV estimates that fewer than 100 additional persons would request a special plate the first year, as a result of this bill; and fewer on an on-going basis. DMV incurs a cost of about \$16 for each special plate issued; and the Transportation Fund receives an increase in revenue of about \$15 for each set. DMV is able to absorb this negligible workload within its current budget; and the increase to the Transportation Fund is negligible.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Special distinguishing registration plates associated with first responders			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Negligible.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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