



**Fiscal Estimate Narratives**

**DNR 4/24/2007**

LRB Number <b>07-1719/1</b>	Introduction Number <b>AB-0228</b>	Estimate Type <b>Original</b>
<b>Description</b> The transfer of certain fish and game licenses and permits to minors		

**Assumptions Used in Arriving at Fiscal Estimate**

Bill Summary: This bill allows a person who is issued an approval under the random or preference selection process to transfer that approval to a person who is at least 12 years old but under the age of 18. These approvals include hunter's choice deer, bonus deer, bobcat, otter, fisher, Canada goose, wild turkey, sharp-tailed grouse, elk, and sturgeon spearing. No fee in addition to the original fee paid by the transferor of the license is required except that if a resident transfers a license to a nonresident minor, the resident must pay a fee equal to the difference between the fees for the nonresident and resident license. There is no rebate of the fee if a nonresident transfers a license to a resident minor. Also, a transferor of an approval may not receive any payment or other consideration for the transfer.

Assumptions and Fiscal Estimate: Last year, 217 customers elected to transfer their awarded Class A Bear permit to a minor. This represents 5% of the total permits. If the same percentage of customers opted to transfer their permit to a minor for the species included in this bill, it estimated that DNR would handle 12,793 additional permit transfers. (255,861 total approvals x 5% = 12,793). (The Department has no basis for a reliable estimate of the number of approvals that may be transferred from a resident to a nonresident, therefore no revenue is projected.)

The Department estimates that it will cost approximately \$10,600 to issue these new transfers (12,793 transfers x \$0.83 ALIS per approval cost). The Department anticipates no fiscal effect on local governments.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> The transfer of certain fish and game licenses and permits to minors			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs	10,600		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$10,600</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	10,600		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$10,600	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>			
DNR/ Joe Polasek (608) 266-2794		<b>Authorized Signature</b>	
		Joe Polasek (608) 266-2794	
			<b>Date</b>
			4/24/2007