Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supple	mental
LRB	Number	07-3932/1		Introd	uction Nu	mber S	B-436	į
Descr i Relatir	i ption ng to: reports	or records kept	on the occurrer	nce of fires	:			
Fiscal	Effect							
	No State Fisc Indeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing Itions Existing	Revenu Decrea Revenu	se Existing	to	crease Costs absorb withi Yes ecrease Cost	n agency	
	No Local Gor Indeterminate 1. Increas Permiss 2. Decreas	e Costs sive⊠Mandato se Costs	3. Increas ory Permiss 4. Decreas ory Permiss	sive Mand se Revenue	Gov datory	oes of Local vernment Ur Towns Counties School Districts	nits Affect ☑ Village ☑ Others ☑ WTCS ☑ District	Cities
l	Sources Aff					Ch. 20 App	oropriatio	ns
∐ GI 	PR FED	PRO [] PRS SE	EG 🔲 SE	GS			
	cy/Prepared // Debra Mille	By er (608) 266-86		uthorized S	Signature us (608) 266-	-8629		Date 2/7/2008

Fiscal Estimate Narratives COMM 2/7/2008

LRB Number 07-3932/1	Introduction Number SB-436	Estimate Type	Original					
Description Relating to: reports or records kept on the occurrence of fires								

Assumptions Used in Arriving at Fiscal Estimate

2007 SB 436 would require fire departments to report instances of fire that involve a building, and to report certain information regarding each of those fires.

Currently, Commerce is required to maintain records of all fires occuring in the state. This information is entered into the National Fire Incident Reporting System (NFIRS) by fire departments and by Commerce, and is available to Commerce and participants in NFIRS. Approximately 50% of fire departments currently participate in NFIRS, and some of the information required by 2007 SB 436 regarding each incident is currently reported to NFIRS (age of the building, the number of dwelling units in the building, and if the building had a fire sprinkler or fire alarm system are not currently entered). Commerce anticipates staff time will be spent gaining the participation of and training fire departments that do not currently participate in NFIRS. The Department estimates that this workload can be absorbed within current resources.

Costs to fire departments (which are mostly operated by local units of government) would include information technology costs associated with participation in NFIRS and staff time associated with reporting incidents into NFIRS. These costs would apply to fire departments that do not currently participate in or do not enter fire incident information directly into NFIRS. The amount of these costs is indeterminable, as the staff time would depend on the number of incidents that occur in a fire department's jurisdiction.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original Update	ed Corrected	Supplemental			
LRB Number 07-3932/1	Introduction Number	er SB-436			
Description Relating to: reports or records kept on the	e occurrence of fires				
I. One-time Costs or Revenue Impacts annualized fiscal effect):	for State and/or Local Governmen	t (do not include in			
II. Annualized Costs:	Annualized Fiscal	Annualized Fiscal Impact on funds from:			
ACMA Colored Charles Communication (A)	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringe	s \$0	\$0			
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)			
State Operations - Other Costs	0	a said waa ya sa			
Local Assistance	0	O			
Aids to Individuals or Organizations	0	0			
TOTAL State Costs by Category	\$0	\$0			
B. State Costs by Source of Funds					
GPR	0				
FED	0	0			
PRO/PRS		0			
SEG/SEG-S	0,	0			
III. State Revenues - Complete this onl revenues (e.g., tax increase, decrease		ecrease state			
	Increased Rev	Decreased Rev			
GPR Taxes	\$0	\$(
GPR Earned	0				
FED	0	0			
PRO/PRS	0	0			
SEG/SEG-S	0	0			
TOTAL State Revenues	\$0	\$0			
NET ANI	NUALIZED FISCAL IMPACT				
	<u>State</u>	Local			
NET CHANGE IN COSTS	\$0	\$Indeterminate			
NET CHANGE IN REVENUE	\$0	\$0			
Agency/Prepared By	Authorized Signature	Date			
COMM/ Debra Miller (608) 266-8603	Louie Cornelius (608) 266-8629	2/7/2008			