Fiscal Estimate - 2007 Session

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number **07-3912/1**	Introduction Number **SB-456**

Description
An addition to the 2007-09 Authorized State Building Program

Fiscal Effect

State:
☒ No State Fiscal Effect
☐ Indeterminate

☐ Increase Existing Appropriations   ☐ Increase Existing Revenues   ☐ Increase Costs - May be possible to absorb within agency's budget
☐ Decrease Existing Appropriations   ☐ Decrease Existing Revenues   ☐ Yes   ☐ No
☐ Create New Appropriations   ☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate

1. ☐ Increase Costs   3. ☐ Increase Revenue
   ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs   4. ☐ Decrease Revenue
   ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns   ☐ Village   ☐ Cities
☐ Counties   ☐ Others
☐ School Districts   ☐ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
DOA 2/8/2008

LRB Number 07-3912/1	Introduction Number **SB-456**	Estimate Type **Original**
Description An addition to the 2007-09 Authorized State Building Program		

Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would amend the 2007-09 Authorized State Building Program to add one project. The project would authorize a TomoTherapy addition to the School of Veterinary Medicine at the University of Wisconsin-Madison. The project is financed with $2,546,000 in gifts and or grants to the University of Wisconsin.

There is no fiscal effect on the Department of Administration if this bill is enacted.

Long-Range Fiscal Implications

None.