

### Fiscal Estimate - 2007 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 07-3912/1	<b>Introduction Number</b> SB-456	
<b>Description</b> An addition to the 2007-09 Authorized State Building Program		
<b>Fiscal Effect</b>		
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> UWS/ Paige Hoffland (608) 263-3307	<b>Authorized Signature</b> Freda Harris (608) 263-5679	<b>Date</b> 2/11/2008

## Fiscal Estimate Narratives

UWS 2/11/2008

LRB Number	<b>07-3912/1</b>	Introduction Number	<b>SB-456</b>	Estimate Type	<b>Original</b>
<b>Description</b> An addition to the 2007-09 Authorized State Building Program					

### Assumptions Used in Arriving at Fiscal Estimate

This bill amends the 2007-09 authorized state building program to add one project for the University of Wisconsin System. The project consists of a TomoTherapy addition to the School of Veterinary Medicine at the University of Wisconsin-Madison. The project is financed with \$2,546,000 in gifts and grants.

UW-Madison is receiving a gift to cover the cost of the TomoTherapy addition, so there is no fiscal impact for the building itself.

### Long-Range Fiscal Implications

There are some very minor operating costs for the new space that will be absorbed within the university's budget.