



## Fiscal Estimate Narratives

LFB 2/27/2008

LRB Number	<b>07-3488/1</b>	Introduction Number	<b>SB-413</b>	Estimate Type	<b>Supplemental</b>
<b>Description</b> Markers for military memorial highways and bridges					

### Assumptions Used in Arriving at Fiscal Estimate

There are currently 17 highway or bridge designations for which the cost of erecting and maintaining identifying signs is the responsibility of private groups or individuals. Of these designations, signs are currently in place on nine, and no signs are in place (or the Department of Transportation has no records of a sign) on eight. On average, the cost of erecting a sign identifying a highway's special designation is \$400. Therefore, the cost to erect two signs at each location for which no signs are currently installed (one for each direction of travel) would be \$6,400.

The Department estimates the average, annual cost to maintain signs at 10% of the cost to erect a new sign, which includes the cost to replace or repair damaged or weathered signs. Therefore, the average annual maintenance costs associated with all designation signs that are currently the responsibility of private groups (including locations where no signs currently exist) would be \$1,360.

The Department of Transportation indicates that the cost of this bill cannot be absorbed due to tremendous highway maintenance needs.

### Long-Range Fiscal Implications

A recent change to the federal standards for signs and traffic control devices would limit the number of nonessential signs that can be placed in the highway right-of-way. Therefore, over time, the existing highway designation signs in the right-of-way will have to be moved to alternative locations, such as rest areas and waysides or adjacent public parks. The cost of moving the existing signs is not included in the amounts cited above.

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-3488/1</b>		<b>Introduction Number</b> <b>SB-413</b>	
<b>Description</b> Markers for military memorial highways and bridges			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$6,400			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes (FTE Position Changes)	\$		\$
State Operations - Other Costs	1,360		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$1,360</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (transportation fund)	1,360		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$1,360	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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