

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-0596/1	Introduction Number AB-0083	
Description Creating an agricultural education and workforce development council and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (1)(a)		
Affected Ch. 20 Appropriations		
Agency/Prepared By DPI/ Michael TeRonde (608) 266-5186	Authorized Signature Michael Bornett (608) 266-2804	Date 3/6/2007

Fiscal Estimate Narratives

DPI 3/6/2007

LRB Number	07-0596/1	Introduction Number	AB-0083	Estimate Type	Original
Description Creating an agricultural education and workforce development council and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates an Agricultural Education and Workforce Development Council. The council consists of legislators, members from several state agencies and educational institutions, and members representing businesses related to agriculture, natural resources, and related areas such as food processing. The proposal requires the council to advise state agencies on matters related to agricultural education and workforce development in order to increase the hiring and retention of well-qualified employees in industries related to agriculture, food, and natural resources.

One of the council's enumerated functions is to promote the coordination of educational systems and curricula to develop, train, and retrain employees for current and future careers related to agriculture, food, and natural resources. The bill appropriates \$75,000 GPR in FY08 and \$75,000 GPR in FY09 for the council, but the council may not expend state funding in any fiscal year in an amount greater than the amount of private contributions that it receives in that fiscal year.

The council is required to meet at least once each year. It may meet at other times at the call of at least six of its members. Members of the council, including the state superintendent, cannot be reimbursed for their actual and necessary expenses in the performance of their duties; therefore any costs related to service on the council will need to be absorbed by the department. These costs are indeterminate.

Long-Range Fiscal Implications