



State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

RESEARCH APPENDIX - **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Transfer Requested: 03/11/2008 (Per: CMH)

Compile Draft – Appendix A **... Part 07 of 12**

- ☞ The 2007 drafting file for LRB-4059
- ☞ The 2007 drafting file for LRB-4072
- ☞ The 2007 drafting file for LRB-4077
- ☞ The 2007 drafting file for LRB-4081
- ☞ The 2007 drafting file for LRB-4082
- ☞ The 2007 drafting file for LRB-4168
- ☞ The 2007 drafting file for LRB-4187
- ☞ The 2007 drafting file for LRB-4188
- ☞ The 2007 drafting file for LRB-4215
- ☞ The 2007 drafting file for LRB-4240
- ☞ The 2007 drafting file for LRB-4242
- ☞ The 2007 drafting file for LRB-4267

2007 LRB-4187 has been moved to the drafting file for

2007 LRB-4268

(Special Session Mr8 ... Budget Adjustment Bill)

2007 DRAFTING REQUEST

Bill

Received: **02/26/2008**

Received By: **rchampag**

Wanted: **Today**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Grinde**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Grinde, BAB026 -

Topic:

Revenue shortfall trigger

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rchampag 02/26/2008	bkraft 02/26/2008	rschluet 02/26/2008	_____	lparisi 02/26/2008		State
/2	rchampag 03/04/2008	bkraft 03/04/2008	pgreensl 03/05/2008	_____	cduerst 03/05/2008		

FE Sent For:

<END>

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/?				_____			State
/1	rchampag 02/26/2008	bkraft 02/26/2008	rschlue 02/26/2008	<u>3</u> <u>3/5</u>	lparisi 02/26/2008		

FE Sent For:

2 bjk 3/4 3/5
PS

<END>

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1?	rchampag	1 bjk 2/26					

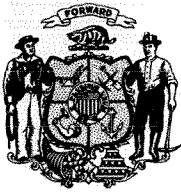
FE Sent For:

<END>

2007-09 Budget Adjustment Bill Statutory Language Drafting Request

- Topic: Revenue Shortfall Threshold
- Tracking Code: BAB026
- SBO team: Tax and Operations Team
- SBO analyst: Kirsten Grinde
 - Phone: 266-1040
 - Email: Kirsten.grinde@wisconsin.gov
- Agency acronym: DOA
- Agency number: 505
- Priority (Low, Medium, High): Medium

Please modify s. 16.50 (7) (a) to increase the threshold that triggers the requirement that the secretary of the Department of Administration notify the Governor, and Legislature that previously authorized expenditures exceed revenues from one-half of one percent (0.5%) to two percent (2%) of the estimated GPR appropriations for that fiscal year.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4187/1

RAC:.....

Lbjk

DOA:.....Grinde, BAB026 - Revenue shortfall trigger

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Insert

SA ✓
X-ref ✓

do not
gen. cat.

1 AN ACT ...; relating to: the budget adjustment bill. ✓

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT ✓

STATE FINANCE ✓

> Under current law, after enactment of the biennial budget act, if the secretary
> of administration determines that authorized expenditures will exceed revenues in
> the current or forthcoming fiscal year by more than one-half of one percent of
> estimated general purpose revenue (GPR) appropriations for that fiscal year, the
> governor must submit a bill making recommendations for correcting the imbalance
> between projected revenues and authorized expenditures. This bill increases the
> threshold to 2 percent of estimated (GPR) appropriations for that fiscal year.

0.5

For further information see the state fiscal estimate, which will be printed as
an appendix to this bill.

general purpose revenue

Insert

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 16.50 (7) (a) of the statutes is amended to read: ✓

3 ✓ 16.50 (7) (a) If following the enactment of the biennial budget act in any

4 biennium the secretary determines that previously authorized expenditures will

1 exceed revenues in the current or forthcoming fiscal year by more than ~~one-half~~ of
2 ~~one~~ 2 percent of the estimated general purpose revenue appropriations for that fiscal
3 year, he or she may not take any action under sub. (2) and shall immediately notify
4 the governor, the presiding officers of each house of the legislature and the joint
5 committee on finance.

History: 1971 c. 270; 1973 c. 333; 1975 c. 39; 1977 c. 29, 196, 418; 1979 c. 32, 34; 1981 c. 20, 27, 30, 314; 1983 a. 27 ss. 70, 71a, 2202 (42); 1985 a. 332 s. 251 (6); 1987
a. 4, 27; 1989 a. 31, 336; 1991 a. 316; 1993 a. 16; 1995 a. 27; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33 ss. 173, 174, 9160; 2005 a. 25, 149.

6

(END) ✓

Insert

Section #. 16.50 (5) of the statutes is amended to read:

✓ X
 16.50 (5) DISBURSEMENTS. The secretary may not draw a warrant for payment of any expenditures incurred by any department nor may any department make any expenditure for which the approval of the secretary or the governor is necessary under this section, including any expenditure under s. 20.867, unless the expenditure was made in accordance with an estimate submitted to and approved by the secretary or by the governor. In the event that the secretary determines that previously authorized expenditures will exceed revenues in the current or forthcoming fiscal year by more than ~~0.5%~~ of the estimated general purpose revenue appropriations for that fiscal year, he or she may not decline to approve an estimate or to draw a warrant under this subsection, but shall instead proceed under sub. (7).

strike

History: 1971 c. 270; 1973 c. 333; 1975 c. 39; 1977 c. 29, 196, 418; 1979 c. 32, 34; 1981 c. 20, 27, 30, 314; 1983 a. 27 ss. 70, 71a, 2202 (42); 1985 a. 332 s. 251 (6); 1987 a. 4, 27; 1989 a. 31, 336; 1991 a. 316; 1993 a. 16; 1995 a. 27; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33 ss. 173, 174, 9160; 2005 a. 25, 149.

end of insert

2 percent

Champagne, Rick

From: Grinde, Kirsten - DOA [kirsten.grinde@wisconsin.gov]

Sent: Tuesday, March 04, 2008 1:23 PM

To: Champagne, Rick

Subject: LRB 4187 and LRB 4188

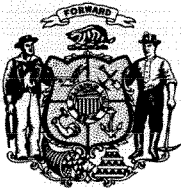
Rick,

Please modify both LRB 4187 (Revenue shortfall trigger) and 4188 (Temporary reallocations from [to] the general fund) to only apply to fiscal years 2007-08 and 2008-09. The intent is for these changes to only affect the current fiscal biennium.

Please let me know if you have any questions.

Thanks,

Kirsten



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4187/x 2

RAC:bjk:rs

stays

RMP

✓ ✓
DOA:.....Grinde, BAB026 - Revenue shortfall trigger

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Insert

do not
gen.

during the remainder
during the remainder of
the 2007-09 fiscal
biennium

1 AN ACT ...; relating to: the budget adjustment bill.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Under current law, after enactment of the biennial budget act, if the secretary of administration determines that authorized expenditures will exceed revenues in the current or forthcoming fiscal year by more than 0.5 percent of estimated general purpose revenue appropriations for that fiscal year, the governor must submit a bill making recommendations for correcting the imbalance between projected revenues and authorized expenditures. This bill increases the threshold to 2 percent of estimated general purpose revenue appropriations for ~~that~~ fiscal year. (a)

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 16.50 (5) of the statutes is amended to read:

3 16.50 (5) DISBURSEMENTS. The secretary may not draw a warrant for payment
4 of any expenditures incurred by any department nor may any department make any

1 expenditure for which the approval of the secretary or the governor is necessary
 2 under this section, including any expenditure under s. 20.867, unless the
 3 expenditure was made in accordance with an estimate submitted to and approved
 4 by the secretary or by the governor. In the event that the secretary determines that
 5 previously authorized expenditures will exceed revenues in the current or
 6 forthcoming fiscal year by more than ~~0.5%~~ 2 percent of the estimated general purpose
 7 revenue appropriations for that fiscal year, he or she may not decline to approve an
 8 estimate or to draw a warrant under this subsection, but shall instead proceed under
 9 sub. (7).

10 SECTION 2. 16.50 (7) (a) of the statutes is amended to read:

11 16.50 (7) (a) If following the enactment of the biennial budget act in any
 12 biennium the secretary determines that previously authorized expenditures will
 13 exceed revenues in the current or forthcoming fiscal year by more than ~~one-half of~~
 14 ~~one~~ 2 percent of the estimated general purpose revenue appropriations for that fiscal
 15 year, he or she may not take any action under sub. (2) and shall immediately notify
 16 the governor, the presiding officers of each house of the legislature and the joint
 17 committee on finance.

18 (END)

18

Intent
2-18

2007-2008 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4187/2ins
RAC:bjk:rs

LPS - Please check spelling.

stay

Insert 2-18:

SECTION 9101. Nonstatutory provisions; administration.

statutes

(1) DISBURSEMENTS. Notwithstanding section 16.50 (5) of the statutes, during the 2007-09 fiscal biennium, in the event that the secretary of administration determines that previously authorized expenditures will exceed revenues in the current or forthcoming fiscal year by more than 2 percent of the estimated general purpose revenue appropriations for that fiscal year, he or she may not decline to approve an estimate or to draw a warrant under this section 16.50 (5) of the statutes, but shall instead proceed under subsection (2).

(2) REVENUE SHORTFALL.

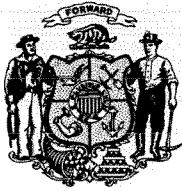
statutes

(a) Notwithstanding section 16.50 (7) (a) of the statutes, during the 2007-09 fiscal biennium, if ~~following the enactment of the biennial budget act in any~~ ²⁰⁰⁷ ~~biennium~~ the secretary of administration determines that previously authorized expenditures will exceed revenues in the current or forthcoming fiscal year by more than 2 percent of the estimated general purpose revenue appropriations for that fiscal year, he or she may not take any action under section 16.50 (2) of the statutes and shall immediately notify the governor, the presiding officers of each house of the legislature, and the joint committee on finance.

(b) Notwithstanding section 16.50 (7) (b) of the statutes, during the 2007-09 fiscal biennium, following the notification under paragraph (a), the governor shall submit a bill containing his or her recommendations for correcting the imbalance between projected revenues and authorized expenditures, including a recommendation as to whether moneys should be transferred from the budget

stabilization fund to the general fund. If the legislature is not in a floorperiod at the time of the secretary's notification, the governor shall call a special session of the legislature to take up the matter of the projected revenue shortfall and the governor shall submit his or her bill for consideration at that session. ✓

end of insert



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4187/2
RAC:bjk:pg

DOA:.....Grinde, BAB026 - Revenue shortfall trigger

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget adjustment bill.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Under current law, after enactment of the biennial budget act, if the secretary of administration determines that authorized expenditures will exceed revenues in the current or forthcoming fiscal year by more than 0.5 percent of estimated general purpose revenue appropriations for that fiscal year, the governor must submit a bill making recommendations for correcting the imbalance between projected revenues and authorized expenditures. This bill increases the threshold during the remainder of the 2007-09 fiscal biennium to 2 percent of estimated general purpose revenue appropriations for a fiscal year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9101. Nonstatutory provisions; Administration.**

3 (1) DISBURSEMENTS. Notwithstanding section 16.50 (5) of the statutes, during
4 the 2007-09 fiscal biennium, in the event that the secretary of administration

1 determines that previously authorized expenditures will exceed revenues in the
2 current or forthcoming fiscal year by more than 2 percent of the estimated general
3 purpose revenue appropriations for that fiscal year, he or she may not decline to
4 approve an estimate or to draw a warrant under this section 16.50 (5) of the statutes,
5 but shall instead proceed under subsection (2).

6 (2) REVENUE SHORTFALL.

7 (a) Notwithstanding section 16.50 (7) (a) of the statutes, during the 2007-09
8 fiscal biennium, if the secretary of administration determines that previously
9 authorized expenditures will exceed revenues in the current or forthcoming fiscal
10 year by more than 2 percent of the estimated general purpose revenue
11 appropriations for that fiscal year, he or she may not take any action under section
12 16.50 (2) of the statutes and shall immediately notify the governor, the presiding
13 officers of each house of the legislature, and the joint committee on finance.

14 (b) Notwithstanding section 16.50 (7) (b) of the statutes, during the 2007-09
15 fiscal biennium, following the notification under paragraph (a), the governor shall
16 submit a bill containing his or her recommendations for correcting the imbalance
17 between projected revenues and authorized expenditures, including a
18 recommendation as to whether moneys should be transferred from the budget
19 stabilization fund to the general fund. If the legislature is not in a floorperiod at the
20 time of the secretary's notification, the governor shall call a special session of the
21 legislature to take up the matter of the projected revenue shortfall and the governor
22 shall submit his or her bill for consideration at that session.

23 (END)