















State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

RESEARCH APPENDIX - **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Transfer Requested: 03/11/2008 (Per: CMH)

Compile Draft – Appendix A **... Part 11 of 12**

- | | |
|---|---|
|  The <u>2007</u> drafting file for LRB-4059 |  The <u>2007</u> drafting file for LRB-4187 |
|  The <u>2007</u> drafting file for LRB-4072 |  The <u>2007</u> drafting file for LRB-4188 |
|  The <u>2007</u> drafting file for LRB-4077 |  The <u>2007</u> drafting file for LRB-4215 |
|  The <u>2007</u> drafting file for LRB-4081 |  The <u>2007</u> drafting file for LRB-4240 |
|  The <u>2007</u> drafting file for LRB-4082 |  The <u>2007</u> drafting file for LRB-4242 |
|  The <u>2007</u> drafting file for LRB-4168 |  The <u>2007</u> drafting file for LRB-4267 |

 **B**

2007 LRB-4242 has been moved to the drafting file for

2007 LRB-4268

(Special Session Mr8 ... Budget Adjustment Bill)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4242/2-3
ARG:kjf:nwn

in 3/8

RMND

DOA:.....Steinmetz, BB032 - Highway program funding levels
FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

\$y's

Do NOT
Gen Cat

, and for available general
obligation bond proceeds,

1 AN ACT/...; relating to: the budget adjustment bill.

Analysis by the Legislative Reference Bureau
TRANSPORTATION
HIGHWAYS

This bill decreases DOT state funds appropriations for major highway projects, southeast Wisconsin freeway rehabilitation projects, and state highway rehabilitation projects. The bill also requires the secretary of administration and DOT to increase revenue estimates for certain other appropriations for major highway projects, southeast Wisconsin freeway rehabilitation projects, and state highway rehabilitation projects. These appropriation decreases are not included in establishing DOT's appropriation base level for the respective appropriations when DOT submits its 2009-11 biennial budget request.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9148. Nonstatutory provisions; Transportation.

3 (1) ESTIMATES FOR CERTAIN DEPARTMENT OF TRANSPORTATION APPROPRIATIONS. The
4 secretary of administration and department of transportation shall estimate the

1 following additional revenues, for the following appropriations, which additional
2 revenues are not reflected in the schedule under section 20.005 (3) of the statutes,
3 as created by 2007 Wisconsin Act 20:

4 (a) Additional revenues of ~~\$55,000,000~~^{48,325} in fiscal year 2007-08, and additional
5 revenues of ~~\$12,000,000~~^{8,967,500} in fiscal year 2008-09, for the appropriation account under
6 section 20.395 (3) (br) of the statutes.

7 (b) Additional revenues of ~~\$9,500,000~~^{\$10,967,500} in fiscal year 2007-08 for the
8 appropriation account under section 20.395 (3) (bx) of the statutes.

9 (c) Additional revenues of ~~\$56,574,000~~^{8,000} in fiscal year 2007-08 for the
10 appropriation account under section 20.395 (3) (cx) of the statutes.

11 (d) Additional revenues of ~~\$10,894,000~~^{8,000} in fiscal year 2007-08 for the
12 appropriation account under section 20.395 (3) (cy) of the statutes.

Handwritten note: "Add 2-12" with an arrow pointing to line 13.

13 ~~(2) DEPARTMENT OF TRANSPORTATION REQUESTS FOR 2009-11 BIENNIAL BUDGET BILL.~~

14 Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information
15 under section 16.42 of the statutes for purposes of the 2009-11 biennial budget bill,
16 the department of transportation shall submit dollar amounts reflecting the
17 following modifications, for the following appropriations, before submitting any
18 information relating to any increase or decrease in the dollar amounts for these
19 appropriations for the 2009-11 fiscal biennium:

20 (a) For the appropriation under section 20.395 (3) (bq) of the statutes, a dollar
21 amount that is ~~\$12,000,000~~^{8,967,500} more than the total amount appropriated under section
22 20.395 (3) (bq) of the statutes for the 2008-09 fiscal year.

23 (b) For the appropriation under section 20.395 (3) (cq) of the statutes, a dollar
24 amount that is ~~\$120,000,000~~⁰⁸ more than the total amount appropriated under section
25 20.395 (3) (cq) of the statutes for the 2008-09 fiscal year.

Handwritten note: "w/o number not hard number" with an arrow pointing to line 13.

1 (c) For the appropriation under section 20.395 (3) (cr) of the statutes, a dollar
2 amount that is \$²70,000,000 more than the total amount appropriated under section
3 20.395 (3) (cr) of the statutes for the 2008-09 fiscal year.

4 **SECTION 9248. Fiscal changes; Transportation.**

5 (1) APPROPRIATION CHANGES FOR MAJOR HIGHWAY PROJECTS. In the schedule under
6 section 20.005 (3) of the statutes for the appropriation to the department of
7 transportation under section 20.395 (3) (bq) of the statutes, as affected by the acts
8 of 2007, the dollar amount is decreased by \$⁵⁹⁰64,500,000 for fiscal year 2007-08 and
9 the dollar amount is decreased by \$⁸⁹⁶⁷⁵12,000,000 for fiscal year 2008-09 to decrease
10 funding for major development of state trunk and connecting highways.

11 (2) APPROPRIATION CHANGES FOR STATE HIGHWAY REHABILITATION PROJECTS. In the
12 schedule under section 20.005 (3) of the statutes for the appropriation to the
13 department of transportation under section 20.395 (3) (cq) of the statutes, as affected
14 by the acts of 2007, the dollar amount is decreased by \$^{25 00}131,574,000 for fiscal year
15 2007-08 and the dollar amount is decreased by \$⁸20,000,000 for fiscal year 2008-09
16 to decrease funding for improvement of existing state trunk and connecting
17 highways and construction and rehabilitation of the national system of interstate
18 and defense highways and bridges and related appurtenances.

19 (3) APPROPRIATION CHANGES FOR SOUTHEAST WISCONSIN FREEWAY REHABILITATION
20 PROJECTS. In the schedule under section 20.005 (3) of the statutes for the
21 appropriation to the department of transportation under section 20.395 (3) (cr) of the
22 statutes, as affected by the acts of 2007, the dollar amount is decreased by
23 \$^{30 500 0}45,893,500 for fiscal year 2007-08 and the dollar amount is decreased by

① ²
\$70,000,000 for fiscal year 2008-09 to decrease funding for rehabilitation of
2 southeast Wisconsin freeways.

3 (END)

2007-2008 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4242/3ins
ARG:.....

*auto number
not hard
number*

INSERT 2-12:

~~#~~ (0) ESTIMATES FOR CERTAIN DEPARTMENT OF TRANSPORTATION BOND PROCEEDS. The secretary of administration and department of transportation shall estimate additional revenues derived from general obligation bonding as follows:

(a) Additional revenues of \$67,500,000 in fiscal year 2007-08, and additional revenues of \$80,000,000 in fiscal year 2008-09, from proceeds of general obligation bonds issued under s. 20.866 (2) (uur), to fund state highway rehabilitation projects.

(b) Additional revenues of \$22,500,000 in fiscal year 2007-08, and additional revenues of \$20,000,000 in fiscal year 2008-09, from proceeds of general obligation bonds issued under s. 20.866 (2) (uup), to fund the Marquette interchange reconstruction project and the reconstruction of the I 94 north-south corridor.

Gary, Aaron

From: Steinmetz, Jana D - DOA [Jana.Steinmetz@Wisconsin.gov]
Sent: Monday, March 10, 2008 12:58 PM
To: Gary, Aaron
Cc: Kraus, Jennifer - DOA; Hynek, Sara - DOA; Grinde, Kirsten - DOA
Subject: draft 4242/3

Aaron,

Per my voicemail, I am following up with an e-mail.

Please make the following change to draft 4242/3: Page 2, line 6, the amount on that line should read \$48,032,500.

Thanks,
Jana

03/10/2008



State of Wisconsin
2007 - 2008 LEGISLATURE

TODAY

LRB-4242/3

ARG:kjf:pg

in 3/10

stage

RMA

DOA:.....Steinmetz, BB032 - Highway program funding levels

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

One change - p. 2

- no net gen. cat.

1 AN ACT ...; relating to: the budget adjustment bill.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

HIGHWAYS

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1 (1) ESTIMATES FOR CERTAIN DEPARTMENT OF TRANSPORTATION APPROPRIATIONS. The
2 secretary of administration and department of transportation shall estimate the
3 following additional revenues, for the following appropriations, which additional
4 revenues are not reflected in the schedule under section 20.005 (3) of the statutes,
5 as created by 2007 Wisconsin Act 20:

6 (a) Additional revenues of \$48,032,000 in fiscal year 2007-08, and additional
7 revenues of \$18,967,500 in fiscal year 2008-09, for the appropriation account under
8 section 20.395 (3) (br) of the statutes.

9 (b) Additional revenues of \$10,967,500 in fiscal year 2007-08 for the
10 appropriation account under section 20.395 (3) (bx) of the statutes.

11 (c) Additional revenues of \$58,000,000 in fiscal year 2007-08 for the
12 appropriation account under section 20.395 (3) (cx) of the statutes.

13 (d) Additional revenues of \$8,000,000 in fiscal year 2007-08 for the
14 appropriation account under section 20.395 (3) (cy) of the statutes.

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16 secretary of administration and department of transportation shall estimate
17 additional revenues derived from general obligation bonding as follows:

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19 revenues of \$80,000,000 in fiscal year 2008-09, from proceeds of general obligation
20 bonds issued under s. 20.866 (2) (uur), to fund state highway rehabilitation projects.

21 (b) Additional revenues of \$22,500,000 in fiscal year 2007-08, and additional
22 revenues of \$20,000,000 in fiscal year 2008-09, from proceeds of general obligation
23 bonds issued under s. 20.866 (2) (uup), to fund the Marquette interchange
24 reconstruction project and the reconstruction of the I 94 north-south corridor.

1 (3) DEPARTMENT OF TRANSPORTATION REQUESTS FOR 2009-11 BIENNIAL BUDGET BILL.
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5 following modifications, for the following appropriations, before submitting any
6 information relating to any increase or decrease in the dollar amounts for these
7 appropriations for the 2009-11 fiscal biennium:

8 (a) For the appropriation under section 20.395 (3) (bq) of the statutes, a dollar
9 amount that is \$18,967,500 more than the total amount appropriated under section
10 20.395 (3) (bq) of the statutes for the 2008-09 fiscal year.

11 (b) For the appropriation under section 20.395 (3) (cq) of the statutes, a dollar
12 amount that is \$80,000,000 more than the total amount appropriated under section
13 20.395 (3) (cq) of the statutes for the 2008-09 fiscal year.

14 (c) For the appropriation under section 20.395 (3) (cr) of the statutes, a dollar
15 amount that is \$20,000,000 more than the total amount appropriated under section
16 20.395 (3) (cr) of the statutes for the 2008-09 fiscal year.

17 **SECTION 9248. Fiscal changes; Transportation.**

18 (1) APPROPRIATION CHANGES FOR MAJOR HIGHWAY PROJECTS. In the schedule under
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20 transportation under section 20.395 (3) (bq) of the statutes, as affected by the acts
21 of 2007, the dollar amount is decreased by \$59,000,000 for fiscal year 2007-08 and
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23 funding for major development of state trunk and connecting highways.

24 (2) APPROPRIATION CHANGES FOR STATE HIGHWAY REHABILITATION PROJECTS. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of transportation under section 20.395 (3) (cq) of the statutes, as affected
2 by the acts of 2007, the dollar amount is decreased by \$125,500,000 for fiscal year
3 2007-08 and the dollar amount is decreased by \$80,000,000 for fiscal year 2008-09
4 to decrease funding for improvement of existing state trunk and connecting
5 highways and construction and rehabilitation of the national system of interstate
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7 (3) APPROPRIATION CHANGES FOR SOUTHEAST WISCONSIN FREEWAY REHABILITATION
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10 statutes, as affected by the acts of 2007, the dollar amount is decreased by
11 \$30,500,000 for fiscal year 2007-08 and the dollar amount is decreased by
12 \$20,000,000 for fiscal year 2008-09 to decrease funding for rehabilitation of
13 southeast Wisconsin freeways.

14 (END)

Gary, Aaron

From: Steinmetz, Jana D - DOA [Jana.Steinmetz@Wisconsin.gov]
Sent: Tuesday, March 11, 2008 8:42 AM
To: Gary, Aaron
Subject: RE: Draft 4242

Thank you.

From: Gary, Aaron [mailto:Aaron.Gary@legis.wisconsin.gov]
Sent: Tuesday, March 11, 2008 8:39 AM
To: Steinmetz, Jana D - DOA; Hanaman, Cathlene - LEGIS
Cc: Kraus, Jennifer - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: RE: Draft 4242

OK, I will make this change.
To maintain consistency of language, I will also change the end of line 23 and line 24 to read "to fund southeast Wisconsin freeway rehabilitation projects." (This tracks the authorizing language in LRB-4168/2, p. 3, line 24.)

Aaron

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us

From: Steinmetz, Jana D - DOA [mailto:Jana.Steinmetz@Wisconsin.gov]
Sent: Monday, March 10, 2008 5:38 PM
To: Gary, Aaron; Hanaman, Cathlene
Cc: Kraus, Jennifer - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: Draft 4242
Importance: High

Aaron and Cathlene,

Just following up on my voicemail to both of you re: page 42 of the compiled bill, lines 3 and 6.

It relates to draft 4242/4, page 2, lines 20 and 23. I believe the reference should be to s. 20.866 (2) (uut) in both places.

Please do not hesitate to call with any questions.

Thanks,
Jana



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4242/45

ARG:kjf:nwn

m 3/11

(RMR)

DOA:.....Steinmetz, BB032 - Highway program funding levels

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Only changes - p. 2

Don't Gen

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6 (a) Additional revenues of \$48,032,500 in fiscal year 2007-08, and additional
7 revenues of \$18,967,500 in fiscal year 2008-09, for the appropriation account under
8 section 20.395 (3) (br) of the statutes.

9 (b) Additional revenues of \$10,967,500 in fiscal year 2007-08 for the
10 appropriation account under section 20.395 (3) (bx) of the statutes.

11 (c) Additional revenues of \$58,000,000 in fiscal year 2007-08 for the
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19 revenues of \$80,000,000 in fiscal year 2008-09, from proceeds of general obligation
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21 (b) Additional revenues of \$22,500,000 in fiscal year 2007-08, and additional
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9 amount that is \$18,967,500 more than the total amount appropriated under section
10 20.395 (3) (bq) of the statutes for the 2008-09 fiscal year.

11 (b) For the appropriation under section 20.395 (3) (cq) of the statutes, a dollar
12 amount that is \$80,000,000 more than the total amount appropriated under section
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11 \$30,500,000 for fiscal year 2007-08 and the dollar amount is decreased by
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13 southeast Wisconsin freeways.

14 (END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4242/5

ARG:kjf:jf

RMC

DOA:.....Steinmetz, BB032 - Highway program funding levels

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

EWS

Only change p. 2
Don't Gen

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2007 - 2008 LEGISLATURE

LRB-4242/6
ARG:kjf&cjs:jf

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10 20.395 (3) (bq) of the statutes for the 2008-09 fiscal year.

11 (b) For the appropriation under section 20.395 (3) (cq) of the statutes, a dollar
12 amount that is \$80,000,000 more than the total amount appropriated under section
13 20.395 (3) (cq) of the statutes for the 2008-09 fiscal year.

14 (c) For the appropriation under section 20.395 (3) (cr) of the statutes, a dollar
15 amount that is \$20,000,000 more than the total amount appropriated under section
16 20.395 (3) (cr) of the statutes for the 2008-09 fiscal year.

17 **SECTION 9248. Fiscal changes; Transportation.**

18 (1) APPROPRIATION CHANGES FOR MAJOR HIGHWAY PROJECTS. In the schedule under
19 section 20.005 (3) of the statutes for the appropriation to the department of
20 transportation under section 20.395 (3) (bq) of the statutes, as affected by the acts
21 of 2007, the dollar amount is decreased by \$59,000,000 for fiscal year 2007-08 and
22 the dollar amount is decreased by \$18,967,500 for fiscal year 2008-09 to decrease
23 funding for major development of state trunk and connecting highways.

24 (2) APPROPRIATION CHANGES FOR STATE HIGHWAY REHABILITATION PROJECTS. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of transportation under section 20.395 (3) (cq) of the statutes, as affected
2 by the acts of 2007, the dollar amount is decreased by \$125,500,000 for fiscal year
3 2007-08 and the dollar amount is decreased by \$80,000,000 for fiscal year 2008-09
4 to decrease funding for improvement of existing state trunk and connecting
5 highways and construction and rehabilitation of the national system of interstate
6 and defense highways and bridges and related appurtenances.

7 (3) APPROPRIATION CHANGES FOR SOUTHEAST WISCONSIN FREEWAY REHABILITATION
8 PROJECTS. In the schedule under section 20.005 (3) of the statutes for the
9 appropriation to the department of transportation under section 20.395 (3) (cr) of the
10 statutes, as affected by the acts of 2007, the dollar amount is decreased by
11 \$30,500,000 for fiscal year 2007-08 and the dollar amount is decreased by
12 \$20,000,000 for fiscal year 2008-09 to decrease funding for rehabilitation of
13 southeast Wisconsin freeways.

14 (END)