



# State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

## **RESEARCH APPENDIX -** **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Transfer Requested: 03/21/2008 (Per: CMH)

### **Compile Draft – Appendix I**

... Part 01 of 01 ...

- |                                                          |                                                          |
|----------------------------------------------------------|----------------------------------------------------------|
| <b>A</b> ☞ The <u>2007</u> drafting file for<br>LRB-3832 | <b>G</b> ☞ The <u>2007</u> drafting file for<br>LRB-4296 |
| <b>B</b> ☞ The <u>2007</u> drafting file for<br>LRB-4188 | <b>H</b> ☞ The <u>2007</u> drafting file for<br>LRB-4297 |
| <b>C</b> ☞ The <u>2007</u> drafting file for<br>LRB-4292 | <b>I</b> ☞ The <u>2007</u> drafting file for<br>LRB-4298 |
| <b>D</b> ☞ The <u>2007</u> drafting file for<br>LRB-4293 | <b>J</b> ☞ The <u>2007</u> drafting file for<br>LRB-4299 |
| <b>E</b> ☞ The <u>2007</u> drafting file for<br>LRB-4294 | <b>K</b> ☞ The <u>2007</u> drafting file for<br>LRB-4300 |
| <b>F</b> ☞ The <u>2007</u> drafting file for<br>LRB-4295 | <b>L</b> ☞ The <u>2007</u> drafting file for<br>LRB-4301 |

**2007 LRB-4298** has been copied/added to the drafting file for

# **2007 LRBb1275**

(SA 1 to AB 1) (Mr8)

**2007 DRAFTING REQUEST**

**Bill**

Received: **03/18/2008**

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Lang**

This file may be shown to any legislator: **NO**

Drafter: **chanaman**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

Requester's email: **bob.lang@legis.wisconsin.gov**

Carbon copy (CC:) to: **al.runde@legis.wisconsin.gov**  
**russ.kava@legis.wisconsin.gov**

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**Pre Topic:**

No specific pre topic given

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**Topic:**

Budget stabilization and lapse

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	chanaman 03/18/2008 chanaman 03/19/2008	wjackson 03/18/2008	jfrantze 03/19/2008	_____	sbasford 03/19/2008		
/P2		rschluet 03/19/2008	rschluet 03/19/2008	_____	cduerst 03/19/2008		

**LRB-4298**

03/19/2008 09:55:54 AM

Page 2

FE Sent For:

<END>

2007 DRAFTING REQUEST

Bill

Received: 03/18/2008

Received By: chanaman

Wanted: As time permits

Identical to LRB:

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By/Representing: Lang

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Addl. Drafters:

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Pre Topic:

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Topic:

Budget stabilization and lapse

Instructions:

See Attached

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/P1	chanaman 03/18/2008	wjackson 03/18/2008	jfrantze 03/19/2008		sbasford 03/19/2008		

FE Sent For:

Handwritten notes and signatures:

- 1 p2 gjs 3/19/08
- Handwritten signature/initials: JP
- Handwritten signature/initials: 3/19/08
- Handwritten text: <END>

**2007 DRAFTING REQUEST**

**Bill**

Received: 03/18/2008

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Lang**

This file may be shown to any legislator: **NO**

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May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

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**Topic:**

Budget stabilization and lapse

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**Instructions:**

See Attached

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/P1	chanaman	/pl wlj 3/18	J	JLR 3/19			
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FE Sent For:

3/19

<END>

2007 - 2008 LEGISLATURE

4298/11  
LRB-4263/4  
RAC jld&wlj:nwn  
comb  
Starts  
+ LMK

2007 BILL

Now

don't you

1 AN ACT relating to: lapses to the general fund during the 2007-09 and 2009-11  
2 fiscal biennia.

**Analysis by the Legislative Reference Bureau**

The bill requires the secretary of administration to lapse to the general fund from the unencumbered balances of general purpose revenues appropriations to executive branch state agencies, other than an appropriation to the Department of Public Instruction for general equalization aids, and most sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$250,000,000 during the 2007-09 fiscal biennium and \$250,000,000 during the 2009-11 fiscal biennium. For the purpose of making the lapses, the bill permits the secretary of administration to reduce amounts in the compensation reserve dedicated to fund unbudgeted, state employee salary and fringe benefits cost increases.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

**The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:**

3 SECTION 9201. Fiscal changes; Administration.

4 (1) LAPSE OF ANY UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS AND FUNDS.

Freeze

put

**BILL**

1 (a) Notwithstanding sections 20.001 (3) (a) to (c) of the statutes, but subject  
 2 to paragraph (b), the secretary of administration shall lapse to the general fund from  
 3 the unencumbered balances of general purpose revenue appropriations to executive  
 4 branch state agencies, other than sum sufficient appropriations ~~not specified in~~  
 5 ~~subdivision~~ and appropriations of federal revenues, an amount equal to  
 6 ~~\$250,000,000~~ <sup>\$40,000,000</sup> during the 2007-09 fiscal biennium and ~~\$250,000,000~~ <sup>\$40,000,000</sup> during the  
 7 2009-11 fiscal biennium. The amounts lapsed under this ~~subdivision~~ <sup>paragraph</sup> shall be in  
 8 addition to the amounts lapsed or transferred under 2007 Wisconsin Act 20, section  
 9 9201 (1c) (a) to (c). This ~~subdivision~~ <sup>paragraph</sup> shall not apply to an appropriation to the  
 10 department of public instruction under section 20.255 (2) (ac) of the statutes.

11 2. For the purpose of making the lapses required under subdivision 1. for  
 12 executive branch state agencies, the secretary of administration may reduce the  
 13 general purpose revenue amounts allocated for "Compensation Reserves" for each  
 14 fiscal biennia in the summary under section 20.005 (1) of the statutes, as affected by  
 15 the acts of 2007. If the secretary of administration reduces any of these amounts, the  
 16 secretary shall specify from which appropriation under section 20.865 (1) (c), (ci), or  
 17 (d) of the statutes the reductions are to be allocated.

18 (b) The secretary of administration may not lapse moneys under paragraph (a)  
 19 if the lapse would violate a condition imposed by the federal government on the  
 20 expenditure of the moneys or if the lapse would violate the federal or state  
 21 constitution.

22

(END)



*to an appropriation to the  
 department of revenue under section  
 20.506 of the statutes or to an  
 appropriation to the department  
 of transportation under  
 section 20.0395  
 of the statutes*

1 addition to the amounts lapsed or transferred under 2007 Wisconsin Act 20, section  
2 9201 (1c) (a) to (c). This subdivision shall not apply to an appropriation to the  
3 department of public instruction under section 20.255 (2) (ac) of the statutes.

4 2. For the purpose of making the lapses required under subdivision 1. for  
5 executive branch state agencies, the secretary of administration may reduce the  
6 general purpose revenue amounts allocated for "Compensation Reserves" for each  
7 fiscal biennia in the summary under section 20.005 (1) of the statutes, as affected by  
8 the acts of 2007. If the secretary of administration reduces any of these amounts, the  
9 secretary shall specify from which appropriation under section 20.865 (1) (c), (ci), or  
10 (d) of the statutes the reductions are to be allocated.

11 (b) The secretary of administration may not lapse moneys under paragraph (a)  
12 if the lapse would violate a condition imposed by the federal government on the  
13 expenditure of the moneys or if the lapse would violate the federal or state  
14 constitution.

15 **SECTION 9237. Fiscal changes; Public Instruction.**

16 (1) EQUALIZATION AID SHIFT. In the schedule under section 20.005 (3) of the  
17 statutes for the appropriation to the department of public instruction under section  
18 20.255 (2) (ac) of the statutes, as affected by the acts of 2007, the dollar amount is  
19 decreased by \$125,000,000 for fiscal year 2007-08.

20 **SECTION 9255. Fiscal changes; other.**

21 ~~WISCONSIN~~ (1) BUDGET STABILIZATION FUND. In the schedule under section 20.005 (3) of the  
22 statutes for the appropriation under section 20.875 (2) (q) of the statutes, as affected  
23 by the acts of 2007, the dollar amount is increased by \$55,000,000 for fiscal year  
24 2007-08 for the purpose for which the appropriation is made.

(END)





State of Wisconsin  
2007 - 2008 LEGISLATURE

LRB-4298/P1  
RAC:CMH;jld/wlj/lmk:jf

PC  
PB  
CJS

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Do NOT Gen

1 AN ACT relating to: lapses to the general fund during the 2007-09 and 2009-11  
2 fiscal biennia.

*Analysis by the Legislative Reference Bureau*

This is a preliminary draft. An analysis will be provided in a later version.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 9201. Fiscal changes; Administration.

4 (1) LAPSE OF ANY UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS AND FUNDS.

5 (a) Notwithstanding sections 20.001 (3) (a) to (c) of the statutes, but subject to  
6 paragraph (b), the secretary of administration shall lapse to the general fund from  
7 the unencumbered balances of general purpose revenue appropriations to executive  
8 branch state agencies, other than sum sufficient appropriations and appropriations  
9 of federal revenues, an amount equal to \$40,000,000 during the 2007-09 fiscal  
10 biennium and \$40,000,000 during the 2009-11 fiscal biennium. The amounts lapsed

1 under this paragraph shall be in addition to the amounts lapsed or transferred under  
2 2007 Wisconsin Act 20, section 9201 (1c) (a) to (c). This paragraph shall not apply  
3 to an appropriation to the department of public instruction under section 20.255 (2)

4 (1c) of the statutes, to an appropriation to the department of revenue under section  
5 20.566 of the statutes, or to an appropriation to the department of transportation  
6 under section 20.395 of the statutes, or to an appropriation to the Technical  
College System Board under section

7 (b) The secretary of administration may not lapse moneys under paragraph (a)  
8 if the lapse would violate a condition imposed by the federal government on the  
9 expenditure of the moneys or if the lapse would violate the federal or state  
10 constitution.

the  
20.292  
(1)  
of  
the  
statutes

11 **SECTION 9255. Fiscal changes; other.**

12 (1) BUDGET STABILIZATION FUND. In the schedule under section 20.005 (3) of the  
13 statutes for the appropriation under section 20.875 (2) (q) of the statutes, as affected  
14 by the acts of 2007, the dollar amount is increased by \$55,000,000 for fiscal year  
15 2007-08 for the purpose for which the appropriation is made.

16 (END)



State of Wisconsin  
LEGISLATIVE REFERENCE BUREAU

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**☛ Compile Draft – Appendix I**

... Part 01 of 01 ...

- |                                         |                                         |
|-----------------------------------------|-----------------------------------------|
| A ☛ The 2007 drafting file for LRB-3832 | G ☛ The 2007 drafting file for LRB-4296 |
| B ☛ The 2007 drafting file for LRB-4186 | H ☛ The 2007 drafting file for LRB-4297 |
| C ☛ The 2007 drafting file for LRB-4292 | I ☛ The 2007 drafting file for LRB-4298 |
| D ☛ The 2007 drafting file for LRB-4293 | J ☛ The 2007 drafting file for LRB-4299 |
| E ☛ The 2007 drafting file for LRB-4294 | K ☛ The 2007 drafting file for LRB-4300 |
| F ☛ The 2007 drafting file for LRB-4295 | L ☛ The 2007 drafting file for LRB-4301 |

**2007 LRB-4298** has been copied/added to the drafting file for

**2007 LRBb1275**

(SA 1 to AB 1) (Mr8)



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRB-4298/P2  
RAC/CMH/PG:jld/wlj/lmk/cjs:rs

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

1     **AN ACT relating to:** lapses to the general fund during the 2007-09 and 2009-11  
2     fiscal biennia.

---

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This is a preliminary draft. An analysis will be provided in a later version.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3     **SECTION 9201. Fiscal changes; Administration.**

4     (1) LAPSE OF ANY UNENCUMBERED MONEYS IN APPROPRIATION ACCOUNTS AND FUNDS.

5     (a) Notwithstanding sections 20.001 (3) (a) to (c) of the statutes, but subject to  
6     paragraph (b), the secretary of administration shall lapse to the general fund from  
7     the unencumbered balances of general purpose revenue appropriations to executive  
8     branch state agencies, other than sum sufficient appropriations and appropriations  
9     of federal revenues, an amount equal to \$40,000,000 during the 2007-09 fiscal  
10    biennium and \$40,000,000 during the 2009-11 fiscal biennium. The amounts lapsed

1 under this paragraph shall be in addition to the amounts lapsed or transferred under  
2 2007 Wisconsin Act 20, section 9201 (1c) (a) to (c). This paragraph shall not apply  
3 to an appropriation to the department of public instruction under section 20.255 (2)  
4 of the statutes, to an appropriation to the department of revenue under section  
5 20.566 of the statutes, to an appropriation to the department of transportation under  
6 section 20.395 of the statutes, or to an appropriation to the technical college system  
7 board under section 20.292 (1) of the statutes.

8 (b) The secretary of administration may not lapse moneys under paragraph (a)  
9 if the lapse would violate a condition imposed by the federal government on the  
10 expenditure of the moneys or if the lapse would violate the federal or state  
11 constitution.

12 **SECTION 9255. Fiscal changes; other.**

13 (1) BUDGET STABILIZATION FUND. In the schedule under section 20.005 (3) of the  
14 statutes for the appropriation under section 20.875 (2) (q) of the statutes, as affected  
15 by the acts of 2007, the dollar amount is increased by \$55,000,000 for fiscal year  
16 2007-08 for the purpose for which the appropriation is made.

17 (END)