



State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

RESEARCH APPENDIX - **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Transfer Requested: 03/21/2008 (Per: CMH)

Compile Draft – Appendix K

... Part 01 of 01 ...

- | | |
|--|--|
| A ☞ The <u>2007</u> drafting file for
LRB-3832 | G ☞ The <u>2007</u> drafting file for
LRB-4296 |
| B ☞ The <u>2007</u> drafting file for
LRB-4188 | H ☞ The <u>2007</u> drafting file for
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LRB-4293 | J ☞ The <u>2007</u> drafting file for
LRB-4299 |
| E ☞ The <u>2007</u> drafting file for
LRB-4294 | K ☞ The <u>2007</u> drafting file for
LRB-4300 |
| F ☞ The <u>2007</u> drafting file for
LRB-4295 | L ☞ The <u>2007</u> drafting file for
LRB-4301 |

2007 LRB-4300 has been copied/added to the drafting file for

2007 LRBb1275

(SA 1 to AB 1) (Mr8)

2007 DRAFTING REQUEST

Bill

Received: **03/18/2008**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Jon Dyck**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways
Transportation - miscellaneous**

Extra Copies: **CMH, BAB**

Submit via email: **YES**

Requester's email: **Al.Runde@legis.wisconsin.gov**

Carbon copy (CC:) to: **aaron.gary@legis.wisconsin.gov
Fred.Ammerman@legis.wisconsin.gov
Jon.Dyck@legis.wisconsin.gov**

Pre Topic:

No specific pre topic given

Topic:

Funding for DOT

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/P1	agary 03/18/2008	csicilia 03/19/2008	jfrantze 03/19/2008	_____	sbasford 03/19/2008		State
/P2	agary 03/19/2008	csicilia 03/19/2008	rschluet 03/19/2008	_____	lparisi 03/19/2008		

LRB-4300

03/19/2008 12:35:02 PM

Page 2

FE Sent For:

<END>

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/?							State
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Handwritten: P2 gjs 3/19 08 [Signature] <END>

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/?	agary						State
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Handwritten notes: p1 gjs 3/19 08, 3/19, 3/19, END

FE Sent For:

Gary, Aaron

From: Dyck, Jon
Sent: Tuesday, March 18, 2008 4:22 PM
To: Gary, Aaron
Subject: RE: Special Session AB-1

On Real ID, the amendment should do two things: First, prohibit the Joint Committee on Finance from providing an appropriation supplement to DMV from its appropriation for the implementation of the Real ID act during the 2007-09 biennium; and second, transfer \$9,805,300 in 2007-08 and \$12,184,000 in 2008-09 from the transportation fund to the general fund.

I'll get back to you on how to do the additional highway spending once I clarify some things.

Jon Dyck
Fiscal Analyst
Legislative Fiscal Bureau
1 East Main, Suite 301
Madison, WI 53703
(608) 266-9919
jon.dyck@legis.wisconsin.gov

From: Gary, Aaron
Sent: Tuesday, March 18, 2008 3:50 PM
To: Ammerman, Fred; Dyck, Jon; Runde, Al
Cc: Hanaman, Cathlene
Subject: Special Session AB-1

Good afternoon,

If you have any drafting instructions for me related to the new senate sub for AB-1 (in particular, any needed drafting related to REAL ID or KRM), I would appreciate receiving the instructions as soon as possible. I have plans to be out of the office for most of tomorrow and Thursday.

Aaron

3/18 file w/ Sam Dyck

Act 20 transfer: limit amt. that

comes from DOT ad under this bill

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us

• like gas's bill

• limit \$50 M

*• similar to SB-510 - all
must come from highway
rehab, (3) (eq)*

03/18/2008

→ OVER

- add language like SB-510 →
undo any prior transfer

• want to authorize \$50M in

GF supported bonding

• around \$250M of

to make it \$300M

for highway rehab

• apprn : fed

• 07-08 \$20M ↑ for majors

07-08 ~~STH rehab~~ (bx)

• fed \$56,967,500 ↑ for
STH rehab

In 3/18 gjs

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Do Not

1 AN ACT Do NOT Gen relating to: the budget adjustment bill.

Analysis by the Legislative Reference Bureau

This is a preliminary draft. An analysis will be provided in a later version. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.866 (2) (uur) of the statutes is amended to read:

3 20.866 (2) (uur) *Transportation; state highway rehabilitation projects.* From
4 the capital improvement fund, a sum sufficient for the department of transportation
5 to fund state highway rehabilitation projects, as provided under s. 84.95. The state
6 may contract public debt in an amount not to exceed ~~\$250,000,000~~ \$300,000,000 for
7 this purpose.

History: 1971 c. 42; 1971 c. 100 s. 23; 1971 c. 125, 211, 215, 236, 307, 330, 336; 1973 c. 90 ss. 148 to 149m, 555m (2); 1973 c. 333; 1975 c. 26, 39, 40, 41, 200, 224, 422; 1977 c. 4, 6; 1977 c. 29 ss. 385 to 387, 1650m (4), 1656 (43); 1977 c. 418; 1979 c. 4; 1979 c. 34 ss. 675a to 677v, 2102 (6) (a), (39) (a), (52) (a); 1979 c. 107, 221; 1981 c. 1 ss. 17, 18, 47; 1981 c. 20, 108, 317, 336; 1983 a. 27; 1983 a. 36 s. 96 (4); 1983 a. 97, 192, 195, 212; 1983 a. 410 s. 2202 (2); 1985 a. 6; 1985 a. 8 ss. 4, 12; 1985 a. 29 ss. 589m to 598, 3202 (23) (c), (26) (a), (53) (a); 1985 a. 77, 120, 332; 1987 a. 27, 295, 298, 399, 403, 409; 1989 a. 31, 46, 107, 122, 219, 336, 359, 366; 1991 a. 39, 51, 269, 309, 324; 1993 a. 2, 16, 98, 115, 213, 343, 377, 413, 437, 453, 485; 1995 a. 27 ss. 1159 to 1168s, 9126 (19), 9145 (1); 1995 a. 40, 57, 60, 113; 1995 a. 216, s. 30m and 9127; 1995 a. 227, 246, 372, 388, 416, 452; 1997 a. 27, 35, 61, 164, 237, 252; 1999 a. 4, 9, 146; 1999 a. 150 s. 672; 1999 a. 184; 2001 a. 12, 16, 103, 109; 2003 a. 33, 64, 91, 129; 2005 a. 1, 22, 25, 102, 300; 2007 a. 5; 2007 a. 20 ss. 582 to 597s, 9121 (6) (a).

✓
1 **SECTION 9148. Nonstatutory provisions; Transportation.**

2 INSERT A

3 INSERT B

4

5

(END)

A Note

Note: This is in SB-510 file

INSERT A

~~SECTION 3. Nonstatutory provisions.~~

9

(1) DEPARTMENT OF TRANSPORTATION APPROPRIATION LAPSES UNDER ACT 20. (a)

Notwithstanding section 9201 (1c) of 2007 Wisconsin Act 20, ~~as affected by this act,~~

the secretary of administration may not, under section 9201 (1c) (a) of 2007

Wisconsin Act 20, ~~as affected by this act,~~ do any of the following:

1. Lapse or transfer more than a total of \$⁵⁰~~25~~,000,000 in fiscal year 2007-08 from the appropriations made to the department of transportation.

2. Lapse or transfer any amount in fiscal year 2007-08 from any appropriation made to the department of transportation other than the appropriation account under section 20.395 (3) ^(cg)~~(b)(1)~~ of the statutes.

3. Lapse or transfer any amount in fiscal year 2008-09, 2009-10, or 2010-11 from any appropriation made to the department of transportation.

(b) If the secretary of administration has, prior to the effective date of this subsection, lapsed or transferred moneys under section 9201 (1c) (a) of 2007 Wisconsin Act 20 in a manner that would have been inconsistent with paragraph (a)

1. or 2. if the lapse or transfer occurred after the effective date of this subsection, the secretary of administration shall do all of the following:

1. If the lapse or transfer would have been inconsistent with paragraph (a) 1., the secretary of administration shall transfer, from the general fund to the fund or appropriation account from which the lapse or transfer was made except with respect to the appropriation account under under section 20.395 (3) ^(cg)~~(b)(1)~~ of the statutes, pro rata amounts as determined by the secretary totalling the amount by which the lapse or transfer exceeded \$⁵⁰~~25~~,000,000.

2. If the lapse or transfer would have been inconsistent with paragraph (a) 2., the secretary of administration shall transfer, from the general fund to the fund or

check a.r.

check a.r.

check a.r.

*check a.r.
check a.r.*

check a.r.

check a.r.

1 appropriation account from which the lapse or transfer was made, any amount
2 lapsed or transferred other than an amount lapsed or transferred from the
3 appropriation account under section 20.395 (3) ^(c9) of the statutes.

4 ~~(2) ESTIMATES FOR A CERTAIN DEPARTMENT OF TRANSPORTATION SEGREGATED FUND
5 REVENUES-SERVICE APPROPRIATION. The secretary of administration and department
6 of transportation shall estimate additional revenues of \$50,000,000 in fiscal year
7 2007-08, and decreased revenues of \$50,000,000 in fiscal year 2008-09, for the
8 appropriation account under section 20.395 (3) (br) of the statutes, which additional
9 or decreased revenues are not reflected in the schedule under section 20.005 (3) of
10 the statutes, as created by 2007 Wisconsin Act 20.~~

11 ~~(3) DEPARTMENT OF TRANSPORTATION REQUESTS FOR 2009-11 BIENNIAL BUDGET BILL.
12 Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information
13 under section 16.42 of the statutes for purposes of the 2009-11 biennial budget bill,
14 the department of transportation shall submit a dollar amount for the appropriation
15 under section 20.395 (3) (bq) of the statutes that is \$50,000,000 less than the total
16 amount appropriated under section 20.395 (3) (bq) of the statutes for the 2008-09
17 fiscal year, before submitting any information relating to any increase or decrease
18 in the dollar amount for that appropriation for the 2009-11 fiscal biennium. In
19 addition, the department of transportation's submission of information under
20 section 16.42 of the statutes for purposes of the 2009-11 biennial budget bill shall not
21 reflect the modified estimates required under subsection (2) related to the
22 appropriation account under section 20.395 (3) (br) of the statutes.~~

23 **SECTION 4. Fiscal changes.**

24 (1) APPROPRIATION CHANGES FOR MAJOR HIGHWAY PROJECTS. In the schedule under
25 section 20.005 (3) of the statutes for the appropriation to the department of

Note: This is in Sp. Ss. AB-1 fig
- 2 -

use autonumbers
not hard numbers

1

(2) ESTIMATES FOR CERTAIN DEPARTMENT OF TRANSPORTATION APPROPRIATIONS.

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Notwithstanding s. 84.03 (2), the secretary of administration and department of transportation shall estimate the following additional revenues, for the following appropriations, which additional revenues are not reflected in the schedule under section 20.005 (3) of the statutes, as created by 2007 Wisconsin Act 20:

INSERT B

6
7
8

(a) Additional revenues of \$48,032,500 in fiscal year 2007-08, and additional revenues of \$18,967,500 in fiscal year 2008-09, for the appropriation account under section 20.395 (3) (br) of the statutes.

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10

(b) Additional revenues of ~~\$10,267,500~~ ^{\$20,000,000} in fiscal year 2007-08 for the appropriation account under section 20.395 (3) (bx) of the statutes.

11
12

(c) Additional revenues of ~~\$58,000,000~~ ^{\$56,967,500} in fiscal year 2007-08 for the appropriation account under section 20.395 (3) (cx) of the statutes.

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14

(d) Additional revenues of \$8,000,000 in fiscal year 2007-08 for the appropriation account under section 20.395 (3) (cy) of the statutes.

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16
17

(2) ESTIMATES FOR CERTAIN DEPARTMENT OF TRANSPORTATION BOND PROCEEDS. The secretary of administration and department of transportation shall estimate additional revenues derived from general obligation bonding as follows:

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(a) Additional revenues of \$67,500,000 in fiscal year 2007-08, and additional revenues of \$80,000,000 in fiscal year 2008-09, from proceeds of general obligation bonds issued under s. 20.866 (2) (uut), to fund state highway rehabilitation projects.

21
22
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24

(b) Additional revenues of \$22,500,000 in fiscal year 2007-08, and additional revenues of \$20,000,000 in fiscal year 2008-09, from proceeds of general obligation bonds issued under s. 20.866 (2) (uut), to fund southeast Wisconsin freeway rehabilitation projects.

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4300/P1dn

ARG:/:....

js

ATTN: Jon Dyck

It is my understanding that the \$40 million additional lapse required under the compiled substitute amendment will exclude DOT appropriations. Accordingly, I have not included any treatment in the attached draft related to this new, additional lapse.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4300/P1dn
ARG:cjs:jf

March 19, 2008

ATTN: Jon Dyck

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STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

3/19

file w / Tom Lynch 6-9919

- 4300/P1

p. 2, line 4-8: there is FB
not FY

line 9-10: don't need

Stamps
KMR

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5 to fund state highway rehabilitation projects, as provided under s. 84.95. The state
6 may contract public debt in an amount not to exceed ~~\$250,000,000~~ \$300,000,000 for
7 this purpose.

8 SECTION 9148. Nonstatutory provisions; Transportation.

9 (1) DEPARTMENT OF TRANSPORTATION APPROPRIATION LAPSES UNDER ACT 20.

1 (a) Notwithstanding section 9201 (1c) of 2007 Wisconsin Act 20, the secretary
2 of administration may not, under section 9201 (1c) (a) of 2007 Wisconsin Act 20, do
3 any of the following:

4 1. Lapse or transfer more than a total of \$50,000,000 in ^{the} ~~fiscal year~~ 2007-08 ^{fiscal} ~~fiscal~~ ^{biennium}
5 from the appropriations made to the department of transportation.

6 2. Lapse or transfer any amount in ^{the} ~~fiscal year~~ 2007-08 ^{fiscal} ~~fiscal~~ ^{biennium}
7 made to the department of transportation other than the appropriation account
8 under section 20.395 (3) (cq) of the statutes.

9 ~~3. Lapse or transfer any amount in fiscal year 2008-09, 2009-10, or 2010-11~~
10 ~~from any appropriation made to the department of transportation.~~

11 (b) If the secretary of administration has, prior to the effective date of this
12 subsection, lapsed or transferred moneys under section 9201 (1c) (a) of 2007
13 Wisconsin Act 20 in a manner that would have been inconsistent with paragraph (a)

14 1. or 2. if the lapse or transfer occurred after the effective date of this subsection, the ^{comma} ^{stays}
15 secretary of administration shall do all of the following: _{paragraph}

16 1. If the lapse or transfer would have been inconsistent with paragraph (a) 1.,
17 the secretary of administration shall transfer, from the general fund to the fund or
18 appropriation account from which the lapse or transfer was made except with respect
19 to the appropriation account under under section 20.395 (3) (cq) of the statutes, pro
20 rata amounts as determined by the secretary totalling the amount by which the lapse
21 or transfer exceeded \$50,000,000.

22 2. If the lapse or transfer would have been inconsistent with paragraph (a) 2.,
23 the secretary of administration shall transfer, from the general fund to the fund or
24 appropriation account from which the lapse or transfer was made, any amount

*To the extent ^{the amount} ~~such~~ lapsed or transferred from this appropriation
account did not exceed \$50,000,000*

1 lapsed or transferred other than an amount lapsed or transferred from the
2 appropriation account under section 20.395 (3) (cq) of the statutes.

3 (2) ESTIMATES FOR CERTAIN DEPARTMENT OF TRANSPORTATION APPROPRIATIONS.
4 Notwithstanding s. 84.03 (2), the secretary of administration and department of
5 transportation shall estimate the following additional revenues, for the following
6 appropriations, which additional revenues are not reflected in the schedule under
7 section 20.005 (3) of the statutes, as created by 2007 Wisconsin Act 20:

8 (a) Additional revenues of \$20,000,000 in fiscal year 2007-08 for the
9 appropriation account under section 20.395 (3) (bx) of the statutes.

10 (b) Additional revenues of \$56,967,500 in fiscal year 2007-08 for the
11 appropriation account under section 20.395 (3) (cx) of the statutes.

12 (END)



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2007 LRBb1275

(SA 1 to AB 1) (Mr8)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-4300/P2
ARG:cjs:rs

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2 of administration may not, under section 9201 (1c) (a) of 2007 Wisconsin Act 20, do
3 any of the following:

4 1. Lapse or transfer more than a total of \$50,000,000 in the 2007-09 fiscal
5 biennium from the appropriations made to the department of transportation.

6 2. Lapse or transfer any amount in the 2007-09 fiscal biennium from any
7 appropriation made to the department of transportation other than the
8 appropriation account under section 20.395 (3) (cq) of the statutes.

9 (b) If the secretary of administration has, prior to the effective date of this
10 subsection, lapsed or transferred moneys under section 9201 (1c) (a) of 2007
11 Wisconsin Act 20 in a manner that would have been inconsistent with paragraph (a)
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13 secretary of administration shall do all of the following:

14 1. If the lapse or transfer would have been inconsistent with paragraph (a) 1.,
15 the secretary of administration shall transfer, from the general fund to the fund or
16 appropriation account from which the lapse or transfer was made except with respect
17 to the appropriation account under section 20.395 (3) (cq) of the statutes to the extent
18 the amount lapsed or transferred from this appropriation account did not exceed
19 \$50,000,000, pro rata amounts as determined by the secretary totalling the amount
20 by which the lapse or transfer exceeded \$50,000,000.

21 2. If the lapse or transfer would have been inconsistent with paragraph (a) 2.,
22 the secretary of administration shall transfer, from the general fund to the fund or
23 appropriation account from which the lapse or transfer was made, any amount
24 lapsed or transferred other than an amount lapsed or transferred from the
25 appropriation account under section 20.395 (3) (cq) of the statutes.

