

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>07-1264/1</b> | <b>Introduction Number</b> <b>AB-0130</b> |
|------------------------------------|---|

**Description**  
 Relating to: issuing hunting approvals to members of the Wisconsin national guard

**Fiscal Effect**

**State:**

|   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate         | <input type="checkbox"/> Decrease Existing Revenues |  |
| <input type="checkbox"/> Increase Existing Appropriations |   | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Decrease Existing Appropriations |   |  |
| <input type="checkbox"/> Create New Appropriations        |   |  |

**Local:**

|  |  |   |
|--|--|---|
| <input checked="" type="checkbox"/> No Local Government Costs          |  |   |
| <input type="checkbox"/> Indeterminate                                 |  |   |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | <b>5. Types of Local Government Units Affected</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           |   |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|  |   |                          |
|--|---|--------------------------|
| <b>Agency/Prepared By</b><br>DNR/ Joe Polasek (608) 266-2794 | <b>Authorized Signature</b><br>Joe Polasek (608) 266-2794 | <b>Date</b><br>3/15/2007 |
|--|---|--------------------------|

## Fiscal Estimate Narratives

DNR 3/16/2007

|   |           |                     |         |               |          |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number  | 07-1264/1 | Introduction Number | AB-0130 | Estimate Type | Original |
| <b>Description</b><br>Relating to: issuing hunting approvals to members of the Wisconsin national guard |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

Summary: This bill would allow a nonresident member of the Wisconsin National Guard to purchase hunting approvals at resident fees. These hunting approvals include Small Game, Deer, Archery, Spring and Fall Turkey, Class A Bear, Class B Bear, Antlerless Deer Tags and After Drawing Turkey Permits.

Fiscal Effect: To program the necessary features into the Department's Automated License Issuance System (ALIS) to implement the provisions of this bill prior to the 2008 license year (i.e., April 1, 2008) would cost the Department approximately \$10,000 in one-time charges. As an alternative to incurring the \$10,000 in one-time costs, the Department could authorize the issuance of these approvals at DNR Service Center locations and County Clerk's only-- as opposed to all ALIS vendor sites. There, upon presenting proof of service in the Wisconsin national guard, a nonresident would be issued a hunting approval at resident rates. Although this may inconvenience some Wisconsin National Guard members, it would eliminate any upfront development costs. The Department will be implementing a new ALIS system statewide for the 2008 license year, and could implement the provisions of this bill effective April 1, 2008 as part of the larger ALIS system update at no additional charge. Similarly, if the effective date of this bill were delayed to coincide with the 2008 license season (beginning April 1, 2008), the Department could implement the provisions of this bill as part of the larger ALIS system update at no additional charge.

According to the Wisconsin Department of Military Affairs, approximately 475 to 500 Wisconsin national guard members are not Wisconsin residents. The Department has no information on the number of these persons who seek hunting approvals in any given year. Therefore, the Department cannot reliably estimate the effect on revenues to the Fish and Wildlife Account of the Conservation Fund as a result of the provisions of this bill. If the same number of nonresident guard members sought hunting approvals after enactment of this bill as in prior years, revenues would decline. However, offering the approvals at resident rates may encourage nonresident guard members to seek hunting approvals who otherwise would not have, reducing the amount of lost revenue -- or possibly increasing revenue.

### Long-Range Fiscal Implications

None

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |  |                 |
|--|--|--|-----------------|
| <b>LRB Number 07-1264/1</b>  |  | <b>Introduction Number AB-0130</b>             |                 |
| <b>Description</b><br>Relating to: issuing hunting approvals to members of the Wisconsin national guard  |  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br>\$10,000 programming costs to develop new approvals in the Automated License Issuance System. |  |  |                 |
| <b>II. Annualized Costs:</b>   |  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |  |  |                 |
| State Operations - Salaries and Fringes  |  | \$   | \$              |
| (FTE Position Changes)   |  |  |                 |
| State Operations - Other Costs   |  |  |                 |
| Local Assistance   |  |  |                 |
| Aids to Individuals or Organizations   |  |  |                 |
| <b>TOTAL State Costs by Category</b>   |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |  |  |                 |
| GPR  |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS  |  |  |                 |
| SEG/SEG-S  |  |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>   |  |  |                 |
|  |  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes  |  | \$   | \$              |
| GPR Earned   |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS  |  |  |                 |
| SEG/SEG-S  |  |  |                 |
| <b>TOTAL State Revenues</b>  |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |  |                 |
|  |  | State  | Local           |
| NET CHANGE IN COSTS  |  | \$   | \$              |
| NET CHANGE IN REVENUE  |  | \$   | \$              |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DNR/ Joe Polasek (608) 266-2794  |  | Joe Polasek (608) 266-2794                     | 3/15/2007       |