



## Fiscal Estimate Narratives

R&L 1/22/2007

LRB Number <b>07-0756/1</b>	Introduction Number <b>AB-0017</b>	Estimate Type <b>Original</b>
<b>Description</b> Prohibiting persons convicted of certain felonies from providing martial arts instruction to minors		

### Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits a person from providing martial arts instruction to a minor for a fee without a license from the Department of Regulation and Licensing.

The Department of Regulation and Licensing would incur the following costs under the provisions of this bill:

[all staff costs include fringe benefits at 42.09% of salary]

One-time costs: \$2,730

Changes to IT systems  
6 hours IT staff = \$270

Develop forms and applications  
20 hours program manger @ \$36 hour = \$720  
40 hours program assistant @ \$17 hour = \$680  
20 hours legal counsel @ \$53 hour = \$1,060

Annual costs: \$16,250

Division of Enforcement activities  
104 hours attorney @ \$60 hour = \$6,200  
208 hours investigator @ \$29 hour = \$6,000

Office of Legal Services  
50 hours attorney @ \$61 hour = \$3,050  
Court Reporter = \$500

Division of Board Services = \$500

Revenue Assumptions:

The department estimates that there are approximately 600 martial arts instructors that will seek licensure and pay the biennial fee of \$53. This will generate biennial revenues of \$31,800. Annualized revenues would be \$1,590 to the general fund and \$14,310 to DRL operations.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Description</b>			
Prohibiting persons convicted of certain felonies from providing martial arts instruction to minors			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$2,730			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$15,250	\$
(FTE Position Changes)			
State Operations - Other Costs		1,000	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$16,250</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		16,250	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		1,590	
FED			
PRO/PRS		14,310	
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$15,900</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$16,250	\$
NET CHANGE IN REVENUE		\$15,900	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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