

Fiscal Estimate - 2007 Session

- Original Updated Corrected Supplemental

LRB Number 07-0682/2		Introduction Number AB-0311	
Description The use of automatic dialing announcing devices and providing a penalty			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(8)(jm)			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DATCP 7/30/2007

LRB Number	07-0682/2	Introduction Number	AB-0311	Estimate Type	Original
Description The use of automatic dialing announcing devices and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill regulates the use of automatic dialing devices. Under the bill the use of an automatic dialing announcing device to call a residential telephone customer is prohibited unless the recipient has consented in writing or the person using the device obtains the customer's verbal consent using a live operator before disseminating the message.

It is assumed that complaints to the no-call program from consumers will increase. In addition the complaints received from these consumers will be more complex than current no-call complaints as there will be another layer of proof to determining who placed the call and how the call progressed; meaning was consent obtained in writing before the device was used or was verbal consent given to a live operator before the device disseminated a message.

Finally it is also assumed that there will be additional complaints received from consumers as more calling groups will be regulated by this law than under the current no-call law. Under this bill charity groups will not be exempt nor will government units, unless they are alerting a consumer of a danger to health or safety. These additional complaints will also develop into investigations, while currently they are not covered and therefore are resolved in the initial stages.

Based on the above assumptions it is assumed that the size of the no-call list will increase beyond 1.1 million consumers who are currently registered. The department anticipates an additional 2,000 complaints annually, resulting in approximately 200 in-depth investigations which equate to approximately 4000 hours.

The current program is administered by 6.5 FTE. The department anticipates an additional 2.0 FTE will be necessary to process the increase in compliance efforts. Additional spending authority from existing funds will cover the expenses associated with these positions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-0682/2		Introduction Number AB-0311	
Description The use of automatic dialing announcing devices and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office setup, desks, telephones, computers, and supplies \$20,000.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$107,300		\$
(FTE Position Changes)	(2.0 FTE)		
State Operations - Other Costs	25,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$132,300		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	132,300		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$132,300		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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