

### Fiscal Estimate - 2007 Session

Original                       Updated                       Corrected                       Supplemental

<b>LRB Number</b> 07-0400/1		<b>Introduction Number</b> AB-0326	
<b>Description</b> Notification requirements for persons who must register as sex offenders and who are on school premises and providing a penalty			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others	<input type="checkbox"/> Jails
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DOC 5/29/2007

LRB Number	07-0400/1	Introduction Number	AB-0326	Estimate Type	Original
<b>Description</b> Notification requirements for persons who must register as sex offenders and who are on school premises and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits a sex offender required to register with the Department of Corrections' Sex Offender Registry [DOC-SOR] from being in any school building, on school grounds, school recreation area, or school athletic field, or on any school property owned, used, or operated for school administration unless the registrant notifies the public school district clerk or a private or charter school governing body of the specific date, time and place of the visit. The bill requires the Department to make a reasonable attempt to notify each person required to register of the new requirement.

A person who knowingly violates the school administration notification requirement is guilty of a Class H felony (maximum 3 years of confinement and 3 years of extended supervision), unless the underlying offense for which the person is required to comply with the sex offender registry was a misdemeanor and that person did not previously violate this provision, in which case the penalty is imprisonment for up to 9 months or a fine of up to \$10,000 or both.

There are approximately 19,450 sex offenders required to register with the DOC-SOR as of May 2007. The costs of notifying all sex offenders required to register of the new requirements at the time of passage of the bill totals approximately \$8,000 [1-page letter, envelope, postage]. After the first year, the Department would include the pertinent information in regularly scheduled correspondence without the necessity of producing a special mailing as will be necessary the first year. The Department is able to absorb the first-year costs of notifying the offenders.

The Department is unable to predict the number of offenders who will be convicted of committing the crime of being on school property without proper notice to the school administration. The FY06 annual cost for an inmate in a DOC institution is approximately \$27,600. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately \$4,500, based on FY06 costs. When there is no excess capacity in DOC facilities, as is currently the case, the Department uses contract beds at rate of \$18,800 annually per person. The annual cost for community supervision is \$2,000.

A local impact will also occur if an offender is sentenced to a jail term under the provisions of this bill. The local fiscal impact cannot be estimated.

### Long-Range Fiscal Implications