

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-2321/3	Introduction Number AB-0350
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Description Creation of a Joint Committee on State Mandates and required funding of state mandates
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Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Towns	<input checked="" type="checkbox"/> Village	<input checked="" type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> School Districts	<input checked="" type="checkbox"/> WTCS Districts	
3. <input checked="" type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory			
4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505(1)(bm) new	

Agency/Prepared By DOA/ Dawn Soletski (608) 266-6497	Authorized Signature Martha Kerner (608) 266-1359	Date 5/29/2007
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Fiscal Estimate Narratives

DOA 5/30/2007

LRB Number 07-2321/3	Introduction Number AB-0350	Estimate Type Original
Description Creation of a Joint Committee on State Mandates and required funding of state mandates		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a legislative Joint Committee on State Mandates and a new GPR continuing appropriation in DOA for state funding of mandates. How much might be provided to the appropriation will depend on the work of the Joint Committee on State Mandates and legislative actions, both of which are unknown at this time.

Local effects are also unknown at this time.

Long-Range Fiscal Implications

Unknown.