

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1782/3	Introduction Number AB-0359	
Description The preference systems for issuing Class A bear licenses, bobcat hunting and trapping permits, fisher trapping permits, and otter trapping permits		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 6/12/2007

Fiscal Estimate Narratives

DNR 6/13/2007

LRB Number 07-1782/3	Introduction Number AB-0359	Estimate Type Original
Description The preference systems for issuing Class A bear licenses, bobcat hunting and trapping permits, fisher trapping permits, and otter trapping permits		

Assumptions Used in Arriving at Fiscal Estimate

Summary: Currently bobcat, otter and fisher permits are issued on a cumulative preference point system. If the number of applicants exceeds the number of permits available, higher priority is given to those with more preference points. Those applicants who are selected must accept the permit for the upcoming season. This bill would allow an applicant for one of these permits to apply for a preference point only, if he or she is not seeking a permit for the upcoming season but wishes to accumulate an additional preference point.

Assumptions and Fiscal Estimate: The Department assumes that approximately 50% of the bobcat hunting and trapping permit applicants would apply for a preference point only. Licensing system changes would be required to offer two approval types for these customers (i.e., applying for a preference point only versus applying for a permit). These changes could be made as the Department develops the new Licensing System that will be implemented in March 2008. Currently, there is no paper application for the bobcat hunting and trapping permit. If the Department determines that paper application forms are required there will be modest additional costs relating to printing the form and entering application data.

The Department anticipates incurring few, if any, costs to implement the otter and fisher preference-point-only option. DNR currently uses an application form that is printed and distributed annually. Revisions to this application form to accommodate the preference point only option would be completed during the annual review.

In addition, the internal program used for the bobcat, otter and fisher permit drawing will need minor coding changes by internal DNR staff to accommodate the preference point only option. The anticipated coding changes would a maximum of four hours at a cost to the Department of \$200 or less.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 07-1782/3		Introduction Number AB-0359	
Description The preference systems for issuing Class A bear licenses, bobcat hunting and trapping permits, fisher trapping permits, and otter trapping permits			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Some minimal one-time costs could be incurred if paper application is created for bobact hunting and trapping permit. In addition, a minor change to the program used for permit drawing could generate a cost of \$200 or less.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	6/12/2007