

### Fiscal Estimate - 2007 Session

Original       Updated       Corrected       Supplemental

**LRB Number** 07-2137/1      **Introduction Number** AB-0392

**Description**  
Covering certain private sector employers and their employees under the health care coverage plan for the state and its employees and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
- 1.  Increase Costs
  - Permissive    Mandatory
- 2.  Decrease Costs
  - Permissive    Mandatory
- 3.  Increase Revenue
  - Permissive    Mandatory
- 4.  Decrease Revenue
  - Permissive    Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties     Others
  - School Districts     WTCS Districts

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEGS

**Affected Ch. 20 Appropriations**

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**Date**

7/13/2007

**Fiscal Estimate Narratives**

**OCI 7/13/2007**

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**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**