

Fiscal Estimate Narratives

DOT 7/3/2007

| | | | | | |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number | 07-1731/1 | Introduction Number | AB-0421 | Estimate Type | Original |
| Description Special operator licenses and identification cards for persons registered as sex offenders and providing a penalty | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

- Requires persons who are ordered by a court or who have committed a serious sex offense to identify themselves to DMV so they can be issued a distinctive driver license or identification card.
- Serious sex offense is defined as first-degree sexual assault, first-degree sexual assault of a child, and repeated sexual assault of a child.
- The driver license or ID card would be distinctive by containing a yellow block with the words "SEX OFFENDER" in prominent black capital lettering. The block and lettering must appear on the front of the license or ID card, in the lower right hand corner.

ASSUMPTIONS

- DMV will be required to update all of its driver license and identification card applications, including renewal notices, to allow for self-reporting of sex offenders.
- DMV will be required to review every application for driver license and ID card to determine if the applicant has identified themselves as a sex offender. In 2006 DMV issued 1.36 million driver licenses and ID cards.
- The requirement to carry the distinctive driver license or ID card is a minimum of 15 years up to lifetime.
- There are currently 6,027 offenders age 16 or up who meet the criteria of the bill. Of those 2,513 are currently incarcerated. Assuming 100% compliance, DMV would expect an additional 3,514 visitors to its service centers upon implementation of this proposal.
- DMV will be required to redesign the front of the driver license and identification card. The location and design of the SEX OFFENDER label may compromise DMV's ability to meet the American Association of Motor Vehicle Administrator's (AAMVA) suggested uniform design for driver licenses and identification cards.
- DMV will be required to alter its license issuance system to capture the self-reporting of the applicant that they are a sex offender. This information will be stored in DMV's database.

CONCLUSION

One-time costs:

- \$25,000 for updating the driver license/identification card template
- \$63,750 for updating the driver license issuance system

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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|---|---|--|-----------------|
| LRB Number 07-1731/1 | | Introduction Number AB-0421 | |
| Description Special operator licenses and identification cards for persons registered as sex offenders and providing a penalty | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): -\$25,000 for updating the driver license/identification card template -\$63,750 for updating the driver license/identification card issuance system | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | \$ |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$ | \$ |
| | NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
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