



**Fiscal Estimate Narratives**  
**HEAB 7/20/2007**

LRB Number <b>07-2729/2</b>	Introduction Number <b>AB-0439</b>	Estimate Type <b>Original</b>
<b>Description</b> Technical college adult basic education programs, eligibility for Wisconsin higher education grants, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

HEAB would need an additional .5 FTE to prepare rules and administer the changes in the WHEG program. HEAB would also require an Information Technology consultant to do the mainframe programming changes and also incur additional mainframe costs.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-2729/2</b>		<b>Introduction Number</b> <b>AB-0439</b>	
<b>Description</b> Technical college adult basic education programs, eligibility for Wisconsin higher education grants, and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$31,254		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	84,000		
Local Assistance			
Aids to Individuals or Organizations	2,600,000		
<b>TOTAL State Costs by Category</b>	<b>\$2,715,254</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	2,715,254		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State		Local
NET CHANGE IN COSTS	\$2,715,254		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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