

## Fiscal Estimate - 2007 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>07-0298/1</b>		<b>Introduction Number</b> <b>AB-0044</b>	
<b>Description</b> State government holidays			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
OSER/ Paul Hanks (608) 266-1729		Yer Vang (608) 267-1023	
		<b>Date</b>	
		2/16/2007	



**Fiscal Estimate Narratives**  
**OSER 2/19/2007**

LRB Number	<b>07-0298/1</b>	Introduction Number	<b>AB-0044</b>	Estimate Type	<b>Original</b>
<b>Description</b> State government holidays					

**Assumptions Used in Arriving at Fiscal Estimate**

In that Memorial Day is presently observed on a normal workday (i.e. Monday) and the bill's provisions provide for the holiday to be observed on a date certain (May 30, with the exceptions of years in which May 30 falls on Saturday or Sunday, causing observance to occur on the following Monday), no predictable increases in state costs are anticipated.

The bill's provisions would impact the state's collective bargaining functions, in that contract language pertaining to observed holidays exists in the state's nineteen (19) bargaining agreements, and holidays are a mandatory subject of bargaining under sec. 111.91, Wis. Stats. If bargaining efforts were not successful with one or more of the nineteen bargaining units, the prospect of differential treatment of represented state employees, or non-represented state employees as it regards observance of the holiday, is possible.

The bill's provisions would require unique computer programming efforts of indeterminate cost to differentiate the Memorial Day holiday from other fixed-date holidays (January 1, July 4, December 25) since the bill provides for a Monday observance if May 30 falls on either a Saturday or Sunday in any given year. Observance of these fixed-date holidays occurs on a following Monday only if those dates fall on a Sunday. These programming efforts would be necessary to ensure proper treatment of the holiday in the state's time, attendance, and leave accounting systems.

**Long-Range Fiscal Implications**

None



## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>07-0298/1</b>	<b>Introduction Number</b> <b>AB-0044</b>
<b>Description</b> State government holidays	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>	
<p>In that Memorial Day is presently observed on a normal workday (i.e. Monday) and the bill's provisions provide for the holiday to be observed on a date certain (May 30, with the exceptions of years in which May 30 falls on Saturday or Sunday, causing observance to occur on the following Monday), no predictable increases in state costs are anticipated. The bill's provisions would impact the state's collective bargaining functions, in that contract language pertaining to observed holidays exists in the state's nineteen (19) bargaining agreements, and holidays are a mandatory subject of bargaining under sec. 111.91, Wis. Stats. If bargaining efforts were not successful with one or more of the nineteen bargaining units, the prospect of differential treatment of represented state employees, or non-represented state employees as it regards observance of the holiday, is possible. The bill's provisions would require unique computer programming efforts of indeterminate cost to differentiate the Memorial Day holiday from other fixed-date holidays (January 1, July 4, December 25) since the bill provides for a Monday observance if May 30 falls on either a Saturday or Sunday in any given year. Observance of these fixed-date holidays occurs on a following Monday only if those dates fall on a Sunday. These programming efforts would be necessary to ensure proper treatment of the holiday in the state's time, attendance, and leave accounting systems.</p>	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev      Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	



	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
OSER/ Paul Hanks (608) 266-1729	Yer Vang (608) 267-1023	2/16/2007