## Fiscal Estimate - 2007 Session

Original Updated	Corrected Supp	olemental				
LRB Number <b>07-0298/1</b>	Introduction Number AB-00	44				
<b>Description</b> State government holidays						
Fiscal Effect						
Appropriations Reve	ease Existing enues rease Existing enues    Increase Costs - May to absorb within agendent   Yes   Decrease Costs					
No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Village Cities Counties Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
OSER/ Paul Hankes (608) 266-1729 Yer Vang (608) 267-1023						

## Fiscal Estimate Narratives OSER 2/19/2007

LRB Number 07-0298/1	Introduction Number	AB-0044	Estimate Type	Original
<b>Description</b> State government holidays				

## **Assumptions Used in Arriving at Fiscal Estimate**

In that Memorial Day is presently observed on a normal workday (i.e. Monday) and the bill's provisions provide for the holiday to be observed on a date certain (May 30, with the exceptions of years in which May 30 falls on Saturday or Sunday, causing observance to occur on the following Monday), no predictable increases in state costs are anticipated.

The bill's provisions would impact the state's collective bargaining functions, in that contract language pertaining to observed holidays exists in the state's nineteen (19) bargaining agreements, and holidays are a mandatory subject of bargaining under sec. 111.91, Wis. Stats. If bargaining efforts were not successful with one or more of the nineteen bargaining units, the prospect of differential treatment of represented state employees, or non-represented state employees as it regards observance of the holiday, is possible.

The bill's provisions would require unique computer programming efforts of indeterminate cost to differentiate the Memorial Day holiday from other fixed-date holidays (January 1, July 4, December 25) since the bill provides for a Monday observance if May 30 falls on either a Saturday or Sunday in any given year. Observance of these fixed-date holidays occurs on a following Monday only if those dates fall on a Sunday. These programming efforts would be necessary to ensure proper treatment of the holiday in the state's time, attendance, and leave accounting systems.

**Long-Range Fiscal Implications** 

None

## **Fiscal Estimate Worksheet - 2007 Session**

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental
LRB	Number	07-0298/	1	Intro	duction Nur	mber	AB-0044
	r <b>iption</b> government h	olidays					
	e-time Costs of		npacts for Sta	te and/or	Local Govern	ment (do	not include in
provisyears Mondathe state exists barga the nin non-reprovise the Mobill proyear. On a Sun	ions provide f in which May ay), no predict ate's collective in the state's ining under se neteen bargain epresented stations would re- emorial Day hovides for a Mobservance of day. These pr	or the holiday 30 falls on Sa table increase bargaining funineteen (19) c. 111.91, Wining units, the ate employees quire unique coliday from ot onday observif these fixed-cogramming electrons on the second	turday or Sund in state costs unctions, in that bargaining agress. Stats. If barg prospect of different as it regards of computer prograter fixed-date hance if May 30 date holidays of the state of the	on a date ay, causir are antici contract leements, aining efferential tribservance amming effolidays (Jfalls on eiccurs on anecessary	e certain (May 3 ag observance pated. The bill' anguage perta and holidays are not sure atment of repe of the holiday forts of indeterment anuary 1, July ther a Saturday to ensure property of the saturday o	30, with the to occur of sprovision in the control of the control	ne exceptions of on the following ons would impact bserved holidays datory subject of with one or more of state employees, or
II. Anı	nualized Cos	ts:					act on funds from:
					Increased Cost	s	Decreased Costs
	ite Costs by					·	
		- Salaries and	l Fringes			6	\$
(FT	E Position Ch	anges)					
Sta	te Operations	- Other Costs					
Loc	al Assistance						
Aid	s to Individual	s or Organizat	ions				
דן	OTAL State	Costs by Cate	egory			5	\$
B. Sta	te Costs by	Source of Fu	nds				
GPI	R						
FED	)						
PRO	O/PRS						
SE	G/SEG-S						
			his only when crease in licen			or decre	ase state
					Increased Re	v	Decreased Rev
GPI	R Taxes				\$	3	\$
GPI	R Earned						·
FED	)						
	D/PRS						
<del></del>	G/SEG-S					1	
	OTAL State	Revenues			\$		\$
			ET ANNUALIZ	ED FISCA			

		<u>State</u>		Local
NET CHANGE IN COSTS		\$		\$
NET CHANGE IN REVENUE		\$		\$
Agency/Prepared By	A	uthorized Signature		Date
OSER/ Paul Hankes (608) 266-1729	Y	er Vang (608) 267-1023		2/16/2007