

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2921/1	Introduction Number AB-0476
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Description
 Eligibility for the public school Open Enrollment Program for certain residents of neighboring school districts who wish to attend the Auburndale School District

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By DPI/ Kimberly Chase (608) 266-1344	Authorized Signature Michael Bormett (608) 266-2804	Date 8/10/2007
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Fiscal Estimate Narratives

DPI 8/10/2007

LRB Number	07-2921/1	Introduction Number	AB-0476	Estimate Type	Original
Description Eligibility for the public school Open Enrollment Program for certain residents of neighboring school districts who wish to attend the Auburndale School District					

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 476 allows the parents of a pupil who attended St. Mary's Catholic School in Auburndale in the 2006-07 school year and who is not a resident of the Auburndale School District to apply, within five days after the effective date of this bill, to attend a public school in the Auburndale School District under the Open Enrollment Program.

State: There would be no fiscal effect on the DPI.

Local: Districts that accept new applicants under this extended application period will receive an additional \$6,043 in general school aids per open enrolled student. This amount is outside the revenue limits.

If SB 242 passes and 4-8 pupils attempt to open enroll at the Auburndale School District, it could result in \$24,200-\$48,300 (\$6,043 open enrollment transfer amount x 4 pupils and \$6,043 x 8 pupils) more state general school aids for the Auburndale School District.

At the same time, the resident district(s) will be able to count the pupils for state aid and revenue limit calculations. If the districts receive the statewide average revenue limit authority, they will get an increase in their revenue limit authority (at full implementation) of \$9,150 per pupil (the actual revenue limit authority, and state aid, will vary by resident district). Since the pupils were previously attending a private school, the resident district was not able to count the pupil(s). Therefore, since they would now be able to count the pupil(s), the resident district(s) would earn \$9,150 in revenue limit authority per pupil. Despite having to send \$6,043 per open enrolled pupil to the Auburndale School District, the resident district would still realize a net gain as the remaining \$3,107 of increased revenue limit authority per pupil will stay with the resident district. This could result in increased school tax levies in the resident district(s).

Long-Range Fiscal Implications