

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-0118/1	Introduction Number AB-0049	
Description Fees charged to qualified lake associations for certain permits to control aquatic plants		
Fiscal Effect		
<p>State:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
<p>Local:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> <p>5. Types of Local Government Units Affected</p> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
<p>Fund Sources Affected Affected Ch. 20 Appropriations</p> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(4)(mi)		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 2/8/2007

Fiscal Estimate Narratives

DNR 2/8/2007

LRB Number	07-0118/1	Introduction Number	AB-0049	Estimate Type	Original
Description Fees charged to qualified lake associations for certain permits to control aquatic plants					

Assumptions Used in Arriving at Fiscal Estimate

From FY 2004 through FY 2006, the Department collected an average of \$103,300 in permit revenue fees for the control of nuisance aquatic plants, most of which were issued for control of invasive aquatic plant species (Eurasian water milfoil and curly leaf pondweed). Lake associations are already the primary recipients of acreage permits and it is assumed that most of them would be organized in such a manner as to qualify for the exemption. Furthermore, other lake associations that would not qualify for the exemption would be expected to reorganize in such a manner as to meet the exemption requirements.

State Fiscal Effect:

Given the assumptions stated above, it is estimated that the bill would reduce annual permit revenues by 80%, or approximately \$82,600 ($103,300 \times .80 = 82,640$), which are revenues that are used to hire LTEs and to provide supplies and services necessary for regional staff to oversee permit activities.

Local Fiscal Effect:

The bill would reduce annual costs for qualified lake associations by \$82,600 because they would be exempt from paying the acreage permit fee.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Fees charged to qualified lake associations for certain permits to control aquatic plants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			-82,600
SEG/SEG-S			
TOTAL State Revenues		\$	-\$82,600
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$-\$82,600
NET CHANGE IN REVENUE		\$-82,600	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	2/8/2007