

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2941/1	Introduction Number AB-0492
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Description
 Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
DHFS 8/31/2007

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Assumptions Used in Arriving at Fiscal Estimate

SB 252 requires the Department of Public Instruction (DPI), in conjunction with DHFS, to collect information about the human papillomavirus (HPV), including information about a vaccine, and to make the information available to school districts. School boards are required to provide this information to parents and guardians of pupils in grades 6 through 12.

The Department's immunization and cancer prevention programs currently have much of this information available. This bill will have minimal costs for the Department.

Long-Range Fiscal Implications