

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2941/1	Introduction Number AB-0492
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Description
 Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Kimberly Chase (608) 266-1344	Authorized Signature Michael Bormett (608) 266-2804	Date 8/29/2007
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Fiscal Estimate Narratives

DPI 8/29/2007

LRB Number	07-2941/1	Introduction Number	AB-0492	Estimate Type	Original
Description Providing information about the human papillomavirus to schools and to parents of pupils in grades 6 to 12					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Public Instruction (DPI), in conjunction with the Department of Health and Family Services (DHFS), to collect information about the human papillomavirus, including the causes and symptoms of the virus, how it is spread, how it may be prevented, how to obtain additional information about the virus, and the availability, effectiveness, and risks of vaccinations against the virus.

The DPI must then make the information available to school districts, private schools, and charter schools. At the beginning of each school year, each school board, private school, and charter school must provide the information to the parents and guardians of pupils enrolled in grades 6 to 12 in the school district or school.

State: Indeterminate. There will be a small fiscal effect to the DPI in that staff time will be needed to gather the necessary information on HPV and make it available. DPI may post the information on its website to make it available to districts, private schools and charter schools.

Local: Indeterminate. School districts, private schools and charter schools may incur some costs in printing, mailing or otherwise distributing information about HPV to parents and guardians. However, schools may choose to post the information to their website and therefore save distribution costs. Because the distribution of information must be done on an annual basis, districts and schools will incur such costs each year.

Long-Range Fiscal Implications