

Fiscal Estimate Narratives

DNR 9/21/2007

LRB Number 07-2698/3	Introduction Number AB-0498	Estimate Type Original
Description Costs of administering tests for intoxication		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill requires that persons arrested for violations involving operating ATVs, boats, and snowmobiles while intoxicated be assessed any costs associated with acquiring a blood sample and administering a blood test or analysis that were charged to or paid by a law enforcement agency.

Fiscal Effect:

In FY 2007, the Department recorded 447 All Terrain Vehicle (ATV), boat, and snowmobile operating while intoxicated arrests. It is difficult to determine how many of these arrests involved a blood test as the specific method is not recorded. In addition, there is no set standard that blood be utilized as the primary test for intoxication levels; the practice varies among law enforcement agencies. Past bills submitted to the Department indicate that costs for a blood test may vary from \$15.00 to \$120.00. These variables make it very difficult to establish an average or standard charge. Also, there may be additional expenses to law enforcement agencies depending on the implementation of the program. Consequently, the Department has listed the fiscal effect as "indeterminate" in that the bill would be expected to increase revenues to the state by an indeterminate amount.

Additionally, the tracking of tests, monitoring of fees collected, and proper depositing of funds would create some additional workload for the Department that could be absorbed within its existing budget.

The Department assumes that revenues associated with the bill would be deposited to the Conservation Fund or the General Fund, and would not be available for appropriation to the Department for direct reimbursement of costs associated with blood tests.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Costs of administering tests for intoxication			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		9/21/2007	