

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3111/1	Introduction Number AB-0514
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Description
 Information required to be included in the biennial state budget report

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOA/ Dawn Soletski (608) 266-6497	Authorized Signature Martha Kerner (608) 266-1359	Date 9/28/2007
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Fiscal Estimate Narratives

DOA 9/28/2007

LRB Number	07-3111/1	Introduction Number	AB-0514	Estimate Type	Original
Description Information required to be included in the biennial state budget report					

Assumptions Used in Arriving at Fiscal Estimate

If enacted, AB-514 requires the Secretary of the Department of Administration to include in the biennial state budget report a statement of the balance of the budget stabilization fund, along with a summary of all new tax increases, fee increases, and assessments included in the budget bill.

The information required by the bill would require significant staff time and effort, not only by Department of Administration staff, but also by state agency staff who prepare biennial budget submissions. Each agency would be required to include this information in their biennial budget submissions. After analyzing the agency budget requests in order to create the Governor's Budget request, the State Budget Office would then need to create the tax and fee statements the bill requires based on the final version of the Governor's Budget bill.

While the staff time and effort required to compile and analyze this information would be significant, it is not possible to quantify the fiscal effect at this time since the contents of future budget bills will vary.

Long-Range Fiscal Implications

Unknown.