

Fiscal Estimate Narratives

DOT 4/13/2007

LRB Number	07-1042/1	Introduction Number	AB-0059	Estimate Type	Original
Description The operation of all-terrain vehicles on highways for the purpose of certain types of access and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

It is known ATVs

- cause rutting and erosion which damages to drainage ditches and roadsides.
- throw gravel away from road shoulders, dispersing some on the pavement which poses a risk to highway safety and eliminating support for the pavement edge. Safety concerns arise from shoulder drop-offs and skid potential. The damage to shoulders also causes the pavement to deteriorate.
- cause premature wear of the highway edge line, negatively impacting safety especially during foggy or rainy conditions.
- cause enforcement issues for the State Patrol. State Patrol is notified when local ordinances are passed to allow ATVs on state highways or rights-of-way. But State Patrol may first stop what they think are illegal ATV actions. This takes State Patrol resources away from more critical enforcement issues. State Patrol may therefore stop enforcing questionable ATV activities, even in areas where there are no local ordinances allowing ATV activities as described in this bill. The disparity which limits access in towns and counties to a quarter mile but places no limit on cities and villages also makes enforcement more difficult.

It is assumed that damage state-wide will be at least \$20,000. In addition, the department expects that it will need to place additional signs along some highways warning ATV drivers to not do use specific roadways. It is expected that such signs will cost \$2,000 annually state-wide. Thus the total annual costs are \$22,000. AB-59 23.33(11m) would create law that would have local ordinances applying to state trunk highways that are within the jurisdiction of the municipality. It is expected this will create jurisdictional issues.

It is assumed the department would also incur costs of approximately \$10,000 in completing an administrative rule to cover aspects of the bill.

Long-Range Fiscal Implications

The damage and sign costs described above are on an annual basis.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1042/1		Introduction Number AB-0059	
Description The operation of all-terrain vehicles on highways for the purpose of certain types of access and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The administrative rule would cost approximately \$10,000. All other costs are annualized.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs	22,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$22,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (22,000)	22,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$22,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	4/13/2007