

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-2934/1	Introduction Number AB-0650	
Description a sheriff's decision to privatize food service operation in jails and prohibited subjects of collective bargaining under the Municipal Employment Relations Act		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
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Fiscal Estimate Narratives
ERC 1/3/2008

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Description a sheriff's decision to privatize food service operation in jails and prohibited subjects of collective bargaining under the Municipal Employment Relations Act		

Assumptions Used in Arriving at Fiscal Estimate

AB 650 will have no fiscal impact on the WERC.

AB 650 will reduce local government costs if: (1) sheriffs elect to privatize food service operations; (2) the private food service provider can provide the service at a lesser cost than can a county using county employees; and (3) the savings so generated exceed the cost of wage/fringe benefit obligations incurred by a county due to "impact" bargaining with a union representing the county employees who previously provided said food service.

Long-Range Fiscal Implications