

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2898/2	Introduction Number AB-0655	
Description Municipal authority to contract with private parties for weights and measures enforcement and granting rule-making authority		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(a)		
Agency/Prepared By DATCP/ Michelle Reinen (608) 224-5160	Authorized Signature Barb Knapp (608) 224-4746	Date 1/18/2008

Fiscal Estimate Narratives

DATCP 1/18/2008

LRB Number 07-2898/2	Introduction Number AB-0655	Estimate Type Original
Description Municipal authority to contract with private parties for weights and measures enforcement and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

This bill would authorize a city or village with a population of more than 5,000 to contract with a private party to enforce statutory weights and measures provisions.

The bill requires the department to promulgate rules implementing a program for bonding and certifying private parties as qualified to enter into a contract with a municipality. Under this program the department would need to verify on an annual basis that private parties are bonded in an amount sufficient to be in compliance with the department rule, have been trained and are able to perform all weights and measures testing procedures according to the latest NIST testing manual, and that equipment used by the private parties is up-to-date and callibrated to the appropriate standards.

The department estimates an increase in workload of at least 1,000 hours to administer this program.

In addition, the department estimates an increase in workload for two-years as a result of the rule development. This is a one-time cost which can be absorbed.

Finally, the department is unable to determine the fiscal impact of this bill on a municipality as the costs would be negotiated as part of the contract with a private party. However, the department does believe that any current costs a municipality may be able to negotiate would increase as the bill requires a bonding component. We assume those costs would be passed on to the municipality.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Municipal authority to contract with private parties for weights and measures enforcement and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office setup, computer, telephone service, supplies = \$10,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$24,400		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs	6,300		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$30,700		\$
B. State Costs by Source of Funds			
GPR	30,700		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$30,700		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Michelle Reinen (608) 224-5160		Barb Knapp (608) 224-4746	1/18/2008