

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-0476/1 **Introduction Number** AB-0070

Description
Employment discrimination based on veteran status and employment of veterans in the state civil service, local government, and school districts

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - 3. Increase Revenue
 - 4. Decrease Revenue
 - 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
OSER/ Patricia Almond (608) 266-1499	Yer Vang (608) 267-1023	2/28/2007

Fiscal Estimate Narratives

OSER 2/28/2007

LRB Number	07-0476/1	Introduction Number	AB-0070	Estimate Type	Original
Description Employment discrimination based on veteran status and employment of veterans in the state civil service, local government, and school districts					

Assumptions Used in Arriving at Fiscal Estimate

The bill's provisions would require unique computer programming efforts of indeterminate costs to adjust the register and/or certification rules in the WiscJobs online examination and application system depending on the scope of the intent. It would further result in the potential need for additional FTE of indeterminate costs to handle the increased workload related to the hiring process.

The bill's provisions have the potential to increase examination administration operations of indeterminate costs to provide required or needed support to local/county governments, school districts.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Employment discrimination based on veteran status and employment of veterans in the state civil service, local government, and school districts			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Depending on the breadth of interpretation of the bill's provisions, unique computer programming of indeterminate costs may be needed to upgrade the WiscJobs online examination and application register and certification processes.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
OSER/ Patricia Almond (608) 266-1499		Yer Vang (608) 267-1023	
		Date	
		2/28/2007	