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Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-3979/1	Introduction Number AB-0766
Description An addition to the 2007-09 Authorized State Building Program	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
2/13/2008	

Fiscal Estimate Narratives

UWS 2/13/2008

LRB Number	07-3979/1	Introduction Number	AB-0766	Estimate Type	Original
Description An addition to the 2007-09 Authorized State Building Program					

Assumptions Used in Arriving at Fiscal Estimate

This bill amends the 2007-09 authorized state building program to add one project for the University of Wisconsin System. The project consists of a TomoTherapy addition to the School of Veterinary Medicine at the University of Wisconsin-Madison. The project is financed with \$2,546,000 in gifts and grants.

UW-Madison is receiving a gift to cover the cost of the TomoTherapy addition, so there is no fiscal impact for the building itself.

Long-Range Fiscal Implications

There are some very minor operating costs for the new space that will be absorbed within the university's budget.