

23
 1/23

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

| | | |
|---|------------------------------------|-------------|
| LRB Number 07-3226/1 | Introduction Number AB-0777 | |
| Description Motor vehicle operating privilege suspensions for controlled substance violations | | |
| Fiscal Effect | | |
| State: | | |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: | | |
| <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected | | |
| <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 | | |
| Affected Ch. 20 Appropriations | | |
| Agency/Prepared By | Authorized Signature | Date |
| DOT/ Mitchell Warren (608) 266-1449 | Julie Johnson (608) 267-3703 | 2/13/2008 |

Fiscal Estimate Narratives

DOT 2/13/2008

| | | | | | |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 07-3226/1 | Introduction Number | AB-0777 | Estimate Type | Original |
| Description Motor vehicle operating privilege suspensions for controlled substance violations | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

In current law courts are required to suspend the operating privilege of an individual convicted of a chapter 961 controlled substance violation. Additionally if DOT receives notice from another jurisdiction of a similar conviction DOT is required to suspend the operating privilege. This proposal makes suspensions in both scenarios the discretion of the court or DOT.

ASSUMPTIONS

-This proposal is being analyzed as if it were enacted without a Joint Resolution of both houses of the legislature opposing the Federal drug law (23 USC 159), and without written certification stating that the Governor is opposed to the enactment or enforcement of the Federal drug law.

-Without the Joint Resolution or written certification mentioned above, it is assumed that Wisconsin will not be compliant with the federal drug law. Non-compliance will result in a 10% withholding of Federal apportionments for Interstate Maintenance, the Federal Highway System and the Surface Transportation Program.

CONCLUSION

-Annual reduction in federal funding for highway programs of \$51,114,955.

NOTE: If Wisconsin "opts out" of the federal drug law in the manner required under 23 USC 159 (by the Joint Resolution and by written certification by the governor as mentioned above), the fiscal impact is zero.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|---------------|--|----------------------|
| LRB Number 07-3226/1 | | Introduction Number AB-0777 | |
| Description Motor vehicle operating privilege suspensions for controlled substance violations | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| Under 23 USC 159, loss of 10% of Federal apportionments for Interstate Maintenance, Federal Highway System, and Surface Transportation Program for each fiscal year. Based on FY08 apportionments the annual loss would be \$51,114,955. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | \$ | | \$ |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | \$ | | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | Increased Rev | Decreased Rev | |
| GPR Taxes | \$ | | \$ |
| GPR Earned | | | |
| FED | | | -51,114,955 |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | \$ | | \$-51,114,955 |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | State | Local | |
| NET CHANGE IN COSTS | \$ | | \$ |
| NET CHANGE IN REVENUE | \$-51,114,955 | | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOT/ Mitchell Warren (608) 266-1449 | | Julie Johnson (608) 267-3703 | 2/13/2008 |