

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

|  |   |
|--|---|
| <b>LRB Number</b> <b>07-3974/1</b>   | <b>Introduction Number</b> <b>AB-0821</b>   |
| <b>Description</b><br>The transportation of invasive species on highways and providing a penalty   |   |
| <b>Fiscal Effect</b>   |   |
| <b>State:</b>  |   |
| <input type="checkbox"/> No State Fiscal Effect<br><input checked="" type="checkbox"/> Indeterminate   |   |
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations   | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues<br><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
| <b>Local:</b>  |   |
| <input type="checkbox"/> No Local Government Costs<br><input checked="" type="checkbox"/> Indeterminate  |   |
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |
| 5. Types of Local Government Units Affected<br><input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities<br><input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |   |
| <b>Fund Sources Affected</b>   |   |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS   |   |
| <b>Affected Ch. 20 Appropriations</b>  |   |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>   |
| DNR/ Joe Polasek (608) 266-2794  | Joe Polasek (608) 266-2794  |
| <b>Date</b>  |   |
| 3/5/2008   |   |

**Fiscal Estimate Narratives**  
**DNR 3/5/2008**

|  |                  |                     |                |               |                 |
|--|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number   | <b>07-3974/1</b> | Introduction Number | <b>AB-0821</b> | Estimate Type | <b>Original</b> |
| <b>Description</b><br>The transportation of invasive species on highways and providing a penalty |                  |                     |                |               |                 |

**Assumptions Used in Arriving at Fiscal Estimate**

**Summary of Bill:**

Under this bill, no person may operate a vehicle or a trailer on a highway if the person has reason to believe that there are any terrestrial or aquatic invasive species attached to the vehicle or trailer. In addition, no person may transport any invasive species in or on a vehicle or trailer on a highway.

The bill creates several exceptions to the second prohibition. These exceptions include invasive species being transported in a cage, aquarium, or other container or invasive species being transported with the approval of the Department of Natural Resources, the Department of Agriculture, Trade and Consumer Protection, or the University of Wisconsin-Extension.

**Fiscal Effect-State:**

The bill does not create a requirement for the DNR to enforce the provisions of the bill; however, the DNR may be called upon to assist or train officers on the identification of invasive species, and therefore may incur some costs related to the bill in an indeterminate amount.

**Fiscal Effect-Local:**

The Department assumes that local governments will incur costs related to enforcing the provisions of the bill, but those costs cannot be estimated with any specificity and therefore lists them as "indeterminate".

**Long-Range Fiscal Implications**

None

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |  |                 |
|--|--|--|-----------------|
| <b>LRB Number</b> 07-3974/1  |  | <b>Introduction Number</b> AB-0821             |                 |
| <b>Description</b><br>The transportation of invasive species on highways and providing a penalty   |  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |  |                 |
| <b>II. Annualized Costs:</b>   |  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |  |  |                 |
| State Operations - Salaries and Fringes  |  | \$   | \$              |
| (FTE Position Changes)   |  |  |                 |
| State Operations - Other Costs   |  |  |                 |
| Local Assistance   |  |  |                 |
| Aids to Individuals or Organizations   |  |  |                 |
| <b>TOTAL State Costs by Category</b>   |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |  |  |                 |
| GPR  |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS  |  |  |                 |
| SEG/SEG-S  |  |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b> |  |  |                 |
|  |  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes  |  | \$   | \$              |
| GPR Earned   |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS  |  |  |                 |
| SEG/SEG-S  |  |  |                 |
| <b>TOTAL State Revenues</b>  |  | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |  |                 |
|  |  | State  | Local           |
| NET CHANGE IN COSTS  |  | \$   | \$              |
| NET CHANGE IN REVENUE  |  | \$   | \$              |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DNR/ Joe Polasek (608) 266-2794  |  | Joe Polasek (608) 266-2794                     | 3/5/2008        |