

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3841/1	Introduction Number AB-0831
Description Hunting deer of either sex by the holder of a Class B hunting permit	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 3/10/2008	

Fiscal Estimate Narratives

DNR 3/10/2008

LRB Number 07-3841/1	Introduction Number AB-0831	Estimate Type Original
Description Hunting deer of either sex by the holder of a Class B hunting permit		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The Department is required to issue a Class A permit to any person holding a hunting license and who is permanently disabled due to not being able to walk or due to suffering significantly from lung or cardiovascular disease. DNR is required to issue a Class B permit to any person holding a hunting license who has a temporary disability which restricts his or her mobility or walking ability and who is wearing a cast due to a leg, hip, or back injury or leg, hip, or back surgery. DNR is authorized, but not required, to issue a Class B permit to a person who has other types of temporary disabilities that restrict that person's mobility or that is due to illness, injury, or having had an operation. DNR is required to issue a Class C permit to any person who is visually handicapped. The Class B permit allows the holder of the permit to hunt from a stationary vehicle or a vehicle legally parked within 50 feet of a roadway, the same as a holder of a Class A or C disabled hunting permit. Current law allows Class A and Class C permit holders to hunt deer of either sex with a firearm during the hunting season established by the Department. This bill expands the ability to hunt deer of either sex to Class B permit holders. There are currently approximately 2,000 Class B permits approved by the Department annually.

Fiscal Estimate:

To the extent that this bill may encourage persons to apply for a Class B permit who may not have under current law, the primary fiscal effect created by this bill would be that caused by an increase in workload for DNR Customer Service staff and Warden Supervisors responsible for permit review, issuance, or denial and related correspondence with new applicants of disabled hunting Class B permits. However, the Department cannot reliably estimate how many persons--if any--might be induced to apply for a Class B permit solely as a result of this bill, therefore the Department lists the fiscal effect as indeterminate.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Hunting deer of either sex by the holder of a Class B hunting permit			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/10/2008