

Fiscal Estimate - 2007 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 07-4023/1		Introduction Number AB-0860	
Description Payment of annual enrollment fees for participation in drug prescription benefit program administered by the Group Insurance Board and making an appropriation			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>			
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 35%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.515 (1)(bd)			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

ETF 3/5/2008

LRB Number	07-4023/1	Introduction Number	AB-0860	Estimate Type	Original
Description Payment of annual enrollment fees for participation in drug prescription benefit program administered by the Group Insurance Board and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the State of Wisconsin to cover the enrollment costs for individuals who join the pharmacy purchasing pool created under s. 40.53 for the period beginning with the effective date of the bill and ending on December 31, 2010. The bill creates a GPR sum sufficient appropriation to fund costs associated with this bill.

Currently, individuals pay an annual enrollment fee of \$25 (\$20 if on-line enrollment is used) and families with four or more members pay an annual enrollment fee of \$75 (\$70 if on-line enrollment is used).

There are currently 5,000 individuals enrolled in this program who are paying the enrollment fee out-of-pocket. Based on this level of enrollment, it is estimated that the annual costs associated with this bill are between \$100,000 and \$125,000 GPR.

Long-Range Fiscal Implications