



**Fiscal Estimate Narratives**

**HEAB 2/28/2007**

LRB Number <b>07-1063/1</b>	Introduction Number <b>AB-0090</b>	Estimate Type <b>Original</b>
<b>Description</b> A loan program for medical students who agree to practice medicine in health professional shortage areas, requiring the exercise of rule-making authority, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

One full time position to administer the program and contractual service to write computer program.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>07-1063/1</b>		<b>Introduction Number</b> <b>AB-0090</b>	
<b>Description</b> A loan program for medical students who agree to practice medicine in health professional shortage areas, requiring the exercise of rule-making authority, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$62,507		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	29,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$91,507</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	91,507		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State		Local
NET CHANGE IN COSTS	\$91,507		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944		Sherrie Nelson (608) 267-2944	2/28/2007