



## Fiscal Estimate Narratives

DNR 4/10/2008

LRB Number	07-3255/2	Introduction Number	AB-0932	Estimate Type	Original
<b>Description</b> stewardship funding for grants to control invasive species					

### Assumptions Used in Arriving at Fiscal Estimate

**SUMMARY:** Under the bill, grants to nonprofit conservation organizations, lake districts, and qualified lake associations to control aquatic invasive species (AIS) for nature-based outdoor recreation purposes may be made from the property development and local assistance subprogram of the Knowles-Nelson Stewardship Program.

#### FISCAL EFFECT:

**State Fiscal Effect:** Under current law, Stewardship funding for property development (approx. \$7 million annually) is used primarily for development on DNR owned land. This bill authorizes the Department to make grants from Stewardship funding to local governments (incl. lake districts and lake associations), and nonprofit conservation organizations (NCOs) for AIS projects. Consequently, this bill may have the effect of reducing the amount of Stewardship funding spent on state lands. However, the Department cannot reliably estimate how much of the Stewardship property development funding would be directed to AIS grants annually as a result of the bill, and therefore lists the state fiscal effect as "indeterminate".

**Effect on Local Governments:** The authority to transfer Stewardship local assistance grant funding to the AIS grant program may mean that less funding will be available to local governments for land acquisition and development projects. This may result in fewer grants for the acquisition and development of local parks, the acquisition of urban greenspace, the acquisition of development rights, and the acquisition and development of urban rivers properties. On the other hand, local governments, including lake associations and lake districts, and NCOs eligible for AIS grants stand to benefit from this bill. Currently, \$8 million is available for Stewardship local assistance grants. Although overall funding to "local governments" under the bill will remain at \$8 million annually, that funding may be distributed differently under the bill. Because the Department cannot reliably estimate the amount of Stewardship property development funding and local assistance funding that would be directed to local governments annually for AIS grants as a result of the bill, the fiscal effect on local governments is listed as "indeterminate".

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 07-3255/2		<b>Introduction Number</b> AB-0932	
<b>Description</b> stewardship funding for grants to control invasive species			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
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		<b>Date</b>	
		4/10/2008	