Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supple	mental		
LRB	Number	07-3551/1		Introdu	iction Num	ber A	B-093	8		
Description regulation of process servers, granting rule-making authority, and providing a penalty.										
Fiscal Effect										
	No State Fisc ndeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Revenue Decreas Revenue	e Existing	to ab:	ase Costs sorb within Yes ease Costs	agency			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Districts Districts										
Fund Sources Affected Affected Ch. 20 Appropriations										
☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEGS 20.165 (1)(g)										
Agency/Prepared By				thorized Signature			Date			
R&L/ Jim Parker (608) 266-0746			Jim	lim Parker (608) 266-0746			3/17/2008			

Fiscal Estimate Narratives R&L 3/17/2008

LRB Number	07-3551/1	Introduction Number AB-0938	Estimate Type	Original
Description				Y
regulation of pro	cess servers, gr	anting rule-making authority, and prov	iding a penalty.	

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs: \$30,618

Division of Professional Credentialing:

Prepare forms.

8 Program Assistant Supervisor hours @ 33.178 per hour = \$265

Division of Management Services:

Create tables in ICE to add new profession. Assumes no data to import.

3 IS Data Services Specialist hours @ \$50.298 per hour = \$151

Division of Board Services:

Conducting research on the profession. Scheduling and facilitating meetings; preparing, printing and mailing agendas; working on the development of the rules; recommending appointments to the board/committee; and, communication with all interested parties.

300 Records Management Program Supervisor hours @ \$34.809 per hour = \$10,443

200 Operations Program Associate hours @ \$20.424 per hour = \$4,085

3 Office Operations Associate hours @ \$19.502 per hour = \$59

6 Start-up meetings @ \$2,000 per meeting = \$12,000

Office of Legal Counsel:

Promulgate rules.

25 Paralegal hours @ \$35.697 per hour = \$892

50 Attorney hours @ \$54.459 per hour = \$2,723

Total On-going costs: \$35,257 Division of Board Services:

Scheduling meetings; preparing, printing and mailing the agendas; researching & following up on issues of the board; responding to communications; facilitating meetings; meeting w/Legislature; preparing minutes, action lists and to-do lists; hotel & catering accommodations; reviewing per diem and travel vouchers; working w/board members for out-of-state travel.

150 Records Management Program Supervisor hours @ \$34.809 per hour = \$5,221

200 Operations Program Associate hours @ \$20.424 per hour = \$4,085

3 Office Operations Associate hours @ \$19.502 per hour = \$59

5 annual meetings @ \$2,000 per meeting = \$10,000

Printing and Mailing = \$2,500

Out-of State Travel = \$2,500

Office of Legal Counsel:

Rule making, applications, background reviews, practice questions, board meetings.

200 Attorney hours @ \$54.459 per hour = \$10,892

All hourly rates include a fringe rate of 42.09%

The department assumes that there are approximately 500 process servers to regulate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

_RB Number 07-3551/1	Introduction Number	AB-0938			
Description regulation of process servers, granting rule-mal	king authority, and providing a pe	enalty.			
. One-time Costs or Revenue Impacts for St					
annualized fiscal effect):		The second secon			
Division of Professional Credentialing = \$265, I	Division of Management Services	s = \$151, Division of			
I. Annualized Costs:		Annualized Fiscal Impact on funds from			
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$20,257	\$			
(FTE Position Changes)	(0.3 FTE)				
State Operations - Other Costs	15,000				
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$35,257	\$			
B. State Costs by Source of Funds	Agricultura de la companya de la co				
GPR	tarilla etgippyseen varan maad kayla vitata kaitan promoteen harvasta kahila mandoo keelin varatik katilianga asa	ti one est en en elegendopolis en especial en especial en especial en entre en en en en en en en en en encontra			
FED					
PRO/PRS (20.165 (1)(g))	35,257				
SEG/SEG-S					
III. State Revenues - Complete this only who revenues (e.g., tax increase, decrease in lic	en proposal will increase or de ense fee, ets.)	crease state			
	Increased Rev	Decreased Re			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS	26,500				
SEG/SEG-S					
TOTAL State Revenues	\$26,500				
NET ANNUAL	IZED FISCAL IMPACT				
	State	Loca			
NET CHANGE IN COSTS	\$35,257	\$			
NET CHANGE IN REVENUE	\$26,500	\$			
Agency/Prepared By	Authorized Signature	Date			
Adency/Prenared by	AUIIIOLIZEU SIULIAIULE	ibate			